

AGENDA VILLAGE BOARD

Village Hall Auditorium
9915 – 39th Avenue
Pleasant Prairie, WI
November 18, 2019
6:00 p.m.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Hearing
 - A. Proposed 2020 General Fund Budget
 1. Citizen Comments.
 2. Closing of Budget Hearing.
 3. Board of Trustee Comments.
 4. Resolution #19-42 relating to the Adoption of the 2020 Budget and property Tax Levy including Capital, Debt Service and other funds of the Village budget.
5. Citizen Comments (Please be advised per State Statute Section 19.84(2), information will be received from the public on items not on the agenda; however, no discussion is allowed and no action will be taken under citizen comments.)
6. Administrator's Report
7. Presentation - Employee Paid Time Office (PTO) policy.
8. New Business
 - A. Receive Plan Commission Recommendation and consider approval of Ordinance #19-41 a Zoning Text Amendment to amend and correct the 118th Avenue and STH 50 Planned Unit Development Ordinance.
 - B. Consider approval of TID#5 – Municipal Revenue Obligations dated January 1, 2019 and January 1, 2020.
 - C. Consider approval of Resolution #19-43 authorizing the placing of utilities and special charges on the tax roll
 - D. Consider approval of Resolution #19-44 to Amendment of the 2019 General Fund Budget.
 - E. Consider approval of Resolution #19-45 to Amendment of the 2019 Fleet Internal Service Fund Budget.

9. **Consent Agenda** (All items listed under the Consent Agenda are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a Board member so requests, in which event the item will be removed from the General Ordinances of Business and considered at this point on the agenda.)

A. Minutes of Meetings:

1. October 21, 2019 Regular Meeting
2. November 4, 2019 Regular Meeting
3. November 4, 2019 Workshop

B. Fountain Ridge Letter of Credit Reduction Request No. 11

C. Disallowance of Claim – Demetrius Terrell

10. Village Board Comments

11. Adjournment

I hereby certify that I posted a true and correct copy of this Agenda in three (3) public locations: Village Hall, Roger Prange Municipal Building and RecPlex. Additionally, this Agenda was posted on the Village of Pleasant Prairie's website at www.pleasantprairiewi.gov.

Dated 15th day of November, 2019. Jane C. Snell, Village Clerk



Village of Pleasant Prairie 2020

General Government Budgets

Village of Pleasant Prairie
Proposed 2020 Budget
General Government

- 1) Operating Fund – Page 3
 - a) Revenue & Expense Summary
 - b) Revenue Detail (Page 7-10)
 - c) Expenses by Department (Page 11-46)
 - d) Decision Packages (Page 47-48)
- 2) Debt Fund – Page 49-51
- 3) Capital Fund – Page 52-56



Budget Projection - Compared to Prior Year's Actuals

For Fund - 100 - General - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|-----------------|------------------------|---------------|---------------|-------------------|---------------|------------------|------------------|-------------------|--------------|
| Revenues | | | | | | | | | |
| Taxes | | | | | | | | | |
| | Finance | 9,009,203 | 9,635,468 | 9,337,883 | 9,240,711 | 9,360,613 | 9,337,883 | 10,228,455 | 0 |
| | Total for : Taxes | 9,009,203 | 9,635,468 | 9,337,883 | 9,240,711 | 9,360,613 | 9,337,883 | 10,228,455 | 0 |
| Interg Rev | | | | | | | | | |
| | Police | 91,362 | 46,318 | 28,051 | 41,996 | 47,000 | 12,000 | 12,000 | 0 |
| | Fire & Res | 126,792 | 125,486 | 126,791 | 150,934 | 150,933 | 152,051 | 152,051 | 0 |
| | Finance | 2,078,231 | 2,074,856 | 2,350,936 | 637,592 | 2,364,436 | 2,355,444 | 2,324,583 | 0 |
| | Total for : Interg Rev | 2,296,385 | 2,246,660 | 2,505,778 | 830,522 | 2,562,369 | 2,519,495 | 2,488,634 | 0 |
| Lic/Permit | | | | | | | | | |
| | Fire & Res | 120,166 | 131,721 | 117,710 | 109,486 | 121,710 | 123,536 | 123,536 | 0 |
| | Inspection | 766,450 | 755,142 | 913,141 | 922,210 | 1,005,400 | 712,522 | 852,522 | 0 |
| | Clerk | 49,593 | 27,707 | 26,300 | 29,907 | 30,800 | 26,700 | 26,700 | 0 |
| | Finance | 8,335 | 9,044 | 11,540 | 9,376 | 10,500 | 11,095 | 11,095 | 0 |
| | Assessing | 62,004 | 79,030 | 52,000 | 60,440 | 75,000 | 57,000 | 57,000 | 0 |
| | CD | 256,314 | 313,593 | 339,473 | 240,491 | 345,000 | 364,200 | 364,200 | 0 |
| | Total for : Lic/Permit | 1,262,862 | 1,316,238 | 1,460,164 | 1,371,909 | 1,588,410 | 1,295,053 | 1,435,053 | 0 |
| Fines | | | | | | | | | |
| | Muni Court | 360,824 | 337,458 | 363,000 | 291,505 | 358,000 | 363,000 | 363,000 | 0 |
| | Total for : Fines | 360,824 | 337,458 | 363,000 | 291,505 | 358,000 | 363,000 | 363,000 | 0 |
| Public Chg | | | | | | | | | |
| | Engineerg | 267,314 | 317,922 | 250,000 | 227,172 | 258,000 | 250,000 | 250,000 | 0 |
| | Police | 46,452 | 48,423 | 49,166 | 20,707 | 31,500 | 31,500 | 31,500 | 0 |
| | Fire & Res | 583,341 | 541,494 | 583,317 | 478,461 | 552,767 | 533,611 | 599,350 | 0 |
| | PW | 701,567 | 674,257 | 719,500 | 451,367 | 731,000 | 725,000 | 725,000 | 0 |
| | Admin | 2,070 | 2,535 | 3,000 | 1,560 | 3,000 | 3,000 | 3,000 | 0 |
| | Clerk | 815 | 510 | 700 | 480 | 700 | 700 | 700 | 0 |
| | IT | 286,056 | 304,914 | 275,000 | 149,496 | 290,000 | 275,000 | 244,509 | 0 |



Budget Projection - Compared to Prior Year's Actuals

For Fund - 100 - General - Fiscal Year - 2019

Page 2 of 4

10/8/2019 9:54:40 AM

BudProjctPriorYrsComp - INTERNAL\kgoessl

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|--------------------|------------------------|---------------|---------------|-------------------|---------------|------------------|------------------|-------------------|--------------|
| Revenues | | | | | | | | | |
| | Street Lt | 140,566 | 139,758 | 163,200 | 107,508 | 143,500 | 145,000 | 145,000 | 0 |
| | Finance | 38,113 | 21,503 | 15,000 | 25,452 | 29,000 | 15,000 | 15,000 | 0 |
| | Total for : Public Chg | 2,066,295 | 2,051,315 | 2,058,883 | 1,462,203 | 2,039,467 | 1,978,811 | 2,014,059 | 0 |
| Interg Chg | | | | | | | | | |
| | Police | (4,099) | 26,923 | 41,377 | 17,800 | 41,377 | 75,000 | 75,000 | 0 |
| | Finance | 91,745 | 92,129 | 91,745 | 1,502 | 93,025 | 91,745 | 91,745 | 0 |
| | Assessing | 176,061 | 339,856 | 277,804 | 254,654 | 277,804 | 264,224 | 264,224 | 0 |
| | Total for : Interg Chg | 263,707 | 458,908 | 410,926 | 273,956 | 412,206 | 430,969 | 430,969 | 0 |
| Misc Rev | | | | | | | | | |
| | Admin | 10,250 | 10,250 | 9,500 | 0 | 0 | 0 | 0 | 0 |
| | Finance | 2,302,065 | 402,385 | 343,892 | 322,811 | 459,134 | 366,324 | 366,324 | 0 |
| | Total for : Misc Rev | 2,312,315 | 412,635 | 353,392 | 322,811 | 459,134 | 366,324 | 366,324 | 0 |
| | Total Revenues: | 17,571,590 | 16,458,680 | 16,490,026 | 13,793,617 | 16,780,199 | 16,291,535 | 17,326,494 | 0 |
| Operating Expenses | | | | | | | | | |
| Gen Govt | | | | | | | | | |
| | Board | 92,728 | 96,729 | 95,166 | 84,736 | 93,623 | 96,001 | 96,001 | 0 |
| | Muni Court | 161,125 | 154,634 | 167,779 | 119,564 | 169,859 | 174,265 | 174,265 | 0 |
| | Admin | 254,381 | 298,821 | 373,229 | 264,961 | 386,309 | 412,131 | 421,831 | 0 |
| | Clerk | 102,213 | 107,680 | 93,046 | 79,930 | 98,956 | 88,307 | 91,907 | 0 |
| | IT | 783,635 | 970,794 | 1,042,117 | 817,978 | 1,002,701 | 1,023,990 | 1,023,990 | 0 |
| | HR | 161,919 | 138,673 | 226,857 | 155,668 | 194,455 | 197,698 | 198,298 | 0 |
| | Finance | 458,971 | 480,460 | 501,720 | 515,496 | 499,321 | 517,678 | 517,678 | 0 |
| | Contingenc | 261,220 | 23,825 | 14,238 | 0 | 0 | 90,369 | 90,369 | 0 |
| | Assessing | 501,123 | 676,699 | 703,532 | 522,465 | 697,840 | 712,452 | 712,452 | 0 |
| | V Hall | 121,707 | 127,021 | 135,983 | 86,339 | 137,733 | 123,306 | 123,306 | 0 |



Budget Projection - Compared to Prior Year's Actuals

For Fund - 100 - General - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|--------------------|----------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| Operating Expenses | | | | | | | | | |
| | Prange | 336,652 | 282,065 | 381,861 | 198,333 | 349,338 | 283,407 | 283,500 | 0 |
| | Total for : Gen Govt | 3,235,674 | 3,357,402 | 3,735,528 | 2,845,470 | 3,630,136 | 3,719,604 | 3,733,597 | 0 |
| Public Saf | | | | | | | | | |
| | Police | 4,138,598 | 4,379,263 | 4,711,645 | 3,489,646 | 4,616,755 | 4,870,248 | 4,870,248 | 0 |
| | Fire & Res | 3,568,626 | 3,711,205 | 4,122,899 | 2,985,269 | 4,110,034 | 4,245,804 | 4,245,804 | 0 |
| | Inspection | 422,608 | 420,253 | 479,463 | 383,305 | 491,908 | 510,641 | 510,641 | 0 |
| | Public Saf | 478,742 | 529,707 | 617,359 | 459,302 | 617,722 | 633,514 | 633,514 | 0 |
| | Total for : Public Saf | 8,608,574 | 9,040,429 | 9,931,367 | 7,317,522 | 9,836,419 | 10,260,207 | 10,260,207 | 0 |
| PW | | | | | | | | | |
| | Engineerg | 304,572 | 329,129 | 372,321 | 259,771 | 367,746 | 381,567 | 381,567 | 0 |
| | PW | 1,836,002 | 2,146,408 | 2,180,822 | 1,783,596 | 2,347,818 | 2,309,135 | 2,242,459 | 0 |
| | PW Clring | 0 | 0 | 0 | 263,249 | 0 | 0 | 0 | 0 |
| | Util Clr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Street Lt | 263,781 | 279,648 | 278,203 | 181,181 | 288,029 | 299,671 | 299,699 | 0 |
| | Total for : PW | 2,404,355 | 2,755,185 | 2,831,346 | 2,487,796 | 3,003,593 | 2,990,373 | 2,923,725 | 0 |
| Parks/Rec | | | | | | | | | |
| | Parks | 510,526 | 502,148 | 570,124 | 397,088 | 564,081 | 544,517 | 544,517 | 0 |
| | Total for : Parks/Rec | 510,526 | 502,148 | 570,124 | 397,088 | 564,081 | 544,517 | 544,517 | 0 |
| Comm Dev | | | | | | | | | |
| | CD | 512,119 | 533,583 | 642,938 | 453,348 | 649,681 | 666,011 | 666,011 | 0 |
| | Total for : Comm Dev | 512,119 | 533,583 | 642,938 | 453,348 | 649,681 | 666,011 | 666,011 | 0 |
| | Total Operating Expenses: | 15,271,248 | 16,188,746 | 17,711,303 | 13,501,224 | 17,683,909 | 18,180,712 | 18,128,057 | 0 |
| Transfers | | | | | | | | | |
| 10515110-500900 | Transfer Out | (1,991,953) | 0 | (850,000) | (850,000) | (850,000) | 0 | 0 | 0 |
| 10975110-492002 | Transfer In - Tax Equivalent | 921,297 | 879,792 | 977,455 | 0 | 977,455 | 977,455 | 977,455 | 0 |
| | Total Transfers: | (1,070,656) | 879,792 | 127,455 | (850,000) | 127,455 | 977,455 | 977,455 | 0 |



Budget Projection - Compared to Prior Year's Actuals

For Fund - 100 - General - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|--------------|--------------------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|
| Fund Balance | | | | | | | | | |
| | Beginning Fund Balance | 5,160,808 | 6,390,494 | 7,540,220 | 7,540,220 | 7,540,220 | 6,763,964 | 6,763,964 | 6,763,964 |
| | Income / (Loss) | 1,229,686 | 1,149,726 | (1,093,821) | (557,607) | (776,256) | (911,721) | 175,893 | 0 |
| | Ending Fund Balance | 6,390,494 | 7,540,220 | 6,446,399 | 6,982,613 | 6,763,964 | 5,852,243 | 6,939,857 | 6,763,964 |
| | Reserved | 192,517 | 251,106 | 251,106 | 251,106 | 251,106 | 251,106 | 251,106 | 251,106 |
| | UnReserved Fund Balance | 6,197,977 | 7,289,114 | 7,045,293 | 7,581,507 | 7,362,858 | 6,451,137 | 6,688,751 | 7,362,858 |
| | 25% of Expenses | (3,817,812) | (4,047,187) | (4,427,826) | (3,375,306) | (4,420,977) | (4,545,178) | (4,532,014) | 0 |
| | Available | 2,380,165 | 3,241,927 | 2,617,467 | 4,206,201 | 2,941,881 | 1,905,959 | 2,156,737 | 7,362,858 |



Budget Projection - Compared to Prior Year's Actuals

For Fund - 100 - General - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|-------------------|--------------------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|--------------|
| Revenues | | | | | | | | | |
| Taxes | | | | | | | | | |
| | Finance | 9,009,203 | 9,635,468 | 9,337,883 | 9,240,711 | 9,360,613 | 9,337,883 | 10,228,455 | 0 |
| 10415110-411100 | General Property Tax Revenue | 8,600,296 | 9,362,086 | 9,076,883 | 9,076,888 | 9,076,888 | 9,076,883 | 9,938,602 | 0 |
| 10415110-411102 | Property Taxes - Miscellaneous | 100,461 | (2,464) | 0 | 12 | 12 | 0 | 0 | 0 |
| 10415110-411105 | Ag Use Penalty | 7,549 | 6,167 | 0 | 21,863 | 24,675 | 0 | 0 | 0 |
| 10415110-411400 | Mobile Home Tax | 128,556 | 137,462 | 125,000 | 31,882 | 125,000 | 125,000 | 125,000 | 0 |
| 10415110-412100 | Hotel/Motel Taxes | 60,887 | 66,458 | 65,000 | 46,050 | 70,000 | 70,000 | 70,000 | 0 |
| 10415110-413200 | PILOT- Tax Exempt Entities | 0 | 0 | 0 | 0 | 0 | 0 | 28,853 | 0 |
| 10415110-418000 | Property Tax Penalty | 91,390 | 45,075 | 50,000 | 43,978 | 44,000 | 45,000 | 45,000 | 0 |
| 10415110-419001 | Other Taxes | 20,063 | 20,683 | 21,000 | 20,039 | 20,038 | 21,000 | 21,000 | 0 |
| | Total for : Taxes | 9,009,203 | 9,635,468 | 9,337,883 | 9,240,711 | 9,360,613 | 9,337,883 | 10,228,455 | 0 |
| Interg Rev | | | | | | | | | |
| | Police | 91,362 | 46,318 | 28,051 | 41,996 | 47,000 | 12,000 | 12,000 | 0 |
| 10432110-435210 | Law Enforcement Grant | 91,362 | 46,318 | 28,051 | 41,996 | 47,000 | 12,000 | 12,000 | 0 |
| | Fire & Res | 126,792 | 125,486 | 126,791 | 150,934 | 150,933 | 152,051 | 152,051 | 0 |
| 10432210-434200 | Fire Insurance Dues From State | 122,591 | 121,270 | 122,590 | 146,711 | 146,711 | 147,810 | 147,810 | 0 |
| 10432210-435291 | Ambulance Service Grant | 4,201 | 4,216 | 4,201 | 4,223 | 4,222 | 4,241 | 4,241 | 0 |
| | Finance | 2,078,231 | 2,074,856 | 2,350,936 | 637,592 | 2,364,436 | 2,355,444 | 2,324,583 | 0 |
| 10435110-434100 | Income Tax From State | 2,033,394 | 2,030,103 | 2,020,988 | 303,148 | 2,029,992 | 2,021,000 | 2,020,881 | 0 |
| 10435110-435350 | Exempt Computer Aid | 42,913 | 43,544 | 43,543 | 44,598 | 44,598 | 44,598 | 44,598 | 0 |
| 10435110-435355 | Personal Property Aid | 0 | 0 | 285,205 | 285,205 | 285,205 | 285,205 | 225,055 | 0 |
| 10435110-435356 | Video Service Provider Aid | 0 | 0 | 0 | 0 | 0 | 0 | 30,491 | 0 |
| 10435110-436100 | State Payment-Municipal Srvc | 1,925 | 1,208 | 1,200 | 4,641 | 4,641 | 4,641 | 3,558 | 0 |
| | Total for : Interg Rev | 2,296,385 | 2,246,660 | 2,505,778 | 830,522 | 2,562,369 | 2,519,495 | 2,488,634 | 0 |
| Lic/Permit | | | | | | | | | |
| | Fire & Res | 120,166 | 131,721 | 117,710 | 109,486 | 121,710 | 123,536 | 123,536 | 0 |
| 10442210-443004 | Fire Dept. Permits | 120,166 | 131,721 | 117,710 | 109,486 | 121,710 | 123,536 | 123,536 | 0 |
| | Inspection | 766,450 | 755,142 | 913,141 | 922,210 | 1,005,400 | 712,522 | 852,522 | 0 |
| 10442410-443001 | Single Family Building Permits | 144,238 | 152,594 | 105,000 | 166,717 | 170,000 | 175,000 | 175,000 | 0 |
| 10442410-443002 | Two Family Building Permits | 3,669 | 18,183 | 60,000 | 15,420 | 20,000 | 80,000 | 80,000 | 0 |
| 10442410-443003 | Multi-Family Building Permits | 72,011 | 208,923 | 16,200 | 100,533 | 103,000 | 59,100 | 59,100 | 0 |



Budget Projection - Compared to Prior Year's Actuals

For Fund - 100 - General - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|-----------------|-------------------------------|---------------|---------------|-------------------|---------------|------------------|------------------|-------------------|--------------|
| 10442410-443005 | Commercial/Industrial Permits | 479,629 | 300,521 | 653,000 | 586,538 | 650,000 | 360,250 | 480,250 | 0 |
| 10442410-443006 | Miscellaneous Bldg Permits | 550 | 1,050 | 900 | 1,725 | 1,800 | 900 | 900 | 0 |
| 10442410-443007 | Commercial Electrical Permits | 58,156 | 68,861 | 72,441 | 47,822 | 55,000 | 31,672 | 51,672 | 0 |
| 10442410-443010 | Weights And Measures | 8,197 | 5,011 | 5,600 | 3,454 | 5,600 | 5,600 | 5,600 | 0 |
| | Clerk | 49,593 | 27,707 | 26,300 | 29,907 | 30,800 | 26,700 | 26,700 | 0 |
| 10444120-441000 | Liquor Licenses | 34,418 | 15,457 | 15,600 | 16,167 | 16,200 | 15,600 | 15,600 | 0 |
| 10444120-441001 | Bartender Licenses | 10,445 | 7,160 | 7,000 | 10,965 | 10,900 | 8,000 | 8,000 | 0 |
| 10444120-441003 | Cigarette Licenses | 1,500 | 1,200 | 1,200 | 1,100 | 1,200 | 1,100 | 1,100 | 0 |
| 10444120-441005 | Other General Licenses | 3,230 | 3,890 | 2,500 | 1,675 | 2,500 | 2,000 | 2,000 | 0 |
| | Finance | 8,335 | 9,044 | 11,540 | 9,376 | 10,500 | 11,095 | 11,095 | 0 |
| 10445110-442001 | Dog Licenses | 6,568 | 6,867 | 10,040 | 8,085 | 9,000 | 9,000 | 9,000 | 0 |
| 10445110-442002 | Dog Park Tag | 1,768 | 1,582 | 1,500 | 1,291 | 1,500 | 1,500 | 1,500 | 0 |
| 10445110-444004 | Tax Exemption Form Fee | 0 | 595 | 0 | 0 | 0 | 595 | 595 | 0 |
| | Assessing | 62,004 | 79,030 | 52,000 | 60,440 | 75,000 | 57,000 | 57,000 | 0 |
| 10445150-445001 | Property Record Maint Fee | 62,004 | 79,030 | 52,000 | 60,440 | 75,000 | 57,000 | 57,000 | 0 |
| | CD | 256,314 | 313,593 | 339,473 | 240,491 | 345,000 | 364,200 | 364,200 | 0 |
| 10447110-441006 | Business Licenses | 15,510 | 8,230 | 7,300 | 13,585 | 13,600 | 13,600 | 13,600 | 0 |
| 10447110-444002 | Application Fees | 155,946 | 229,932 | 257,433 | 161,572 | 254,400 | 292,800 | 292,800 | 0 |
| 10447110-444005 | Single Family Zoning Permits | 16,990 | 16,725 | 13,750 | 18,625 | 19,000 | 16,250 | 16,250 | 0 |
| 10447110-444006 | Two Family Zoning Permits | 325 | 1,200 | 2,500 | 1,100 | 2,000 | 4,900 | 4,900 | 0 |
| 10447110-444007 | Multi-Family Zoning Permits | 2,500 | 13,650 | 1,650 | 6,000 | 7,000 | 1,650 | 1,650 | 0 |
| 10447110-444008 | Com/Industrial Zoning Permits | 14,825 | 10,620 | 10,000 | 10,945 | 12,000 | 10,000 | 10,000 | 0 |
| 10447110-444009 | Misc Zoning Permits/Fees | 20,585 | 20,390 | 15,000 | 21,420 | 22,000 | 15,000 | 15,000 | 0 |
| 10447110-444010 | Project Billing | 29,633 | 12,846 | 31,840 | 7,244 | 15,000 | 10,000 | 10,000 | 0 |
| | Total for : Lic/Permit | 1,262,862 | 1,316,238 | 1,460,164 | 1,371,909 | 1,588,410 | 1,295,053 | 1,435,053 | 0 |
| | Fines | | | | | | | | |
| | Muni Court | 360,824 | 337,458 | 363,000 | 291,505 | 358,000 | 363,000 | 363,000 | 0 |
| 10452111-451001 | Municipal Court Revenue | 340,381 | 313,708 | 338,000 | 280,025 | 338,000 | 338,000 | 338,000 | 0 |
| 10452111-451002 | Parking Ticket Revenue | 20,442 | 23,750 | 25,000 | 11,480 | 20,000 | 25,000 | 25,000 | 0 |
| | Total for : Fines | 360,824 | 337,458 | 363,000 | 291,505 | 358,000 | 363,000 | 363,000 | 0 |
| | Public Chg | | | | | | | | |
| | Engineerg | 267,314 | 317,922 | 250,000 | 227,172 | 258,000 | 250,000 | 250,000 | 0 |



Budget Projection - Compared to Prior Year's Actuals

For Fund - 100 - General - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|-----------------|------------------------------|---------------|---------------|-------------------|---------------|------------------|------------------|-------------------|--------------|
| 10461000-463101 | Engineering Dept Services | 247,644 | 291,003 | 230,000 | 200,108 | 230,000 | 230,000 | 230,000 | 0 |
| 10461000-463105 | Erosion Control Fees | 19,670 | 26,919 | 20,000 | 27,064 | 28,000 | 20,000 | 20,000 | 0 |
| | Police | 46,452 | 48,423 | 49,166 | 20,707 | 31,500 | 31,500 | 31,500 | 0 |
| 10462110-462100 | Police Department Earnings | 46,452 | 48,423 | 49,166 | 20,707 | 31,500 | 31,500 | 31,500 | 0 |
| | Fire & Res | 583,341 | 541,494 | 583,317 | 478,461 | 552,767 | 533,611 | 599,350 | 0 |
| 10462210-462200 | Fire Department Earnings | 45,334 | 41,265 | 39,015 | 49,774 | 52,767 | 54,350 | 54,350 | 0 |
| 10462210-462300 | Rescue Squad Earnings | 538,008 | 500,229 | 544,302 | 428,687 | 500,000 | 479,261 | 545,000 | 0 |
| | PW | 701,567 | 674,257 | 719,500 | 451,367 | 731,000 | 725,000 | 725,000 | 0 |
| 10463111-463100 | Highway Department Earnings | 12,599 | 10,744 | 14,000 | 17,041 | 20,000 | 15,000 | 15,000 | 0 |
| 10463111-463102 | Row Permits | 2,940 | 2,190 | 2,000 | 1,860 | 2,000 | 2,000 | 2,000 | 0 |
| 10463111-463104 | Engineering Construction Svc | 682,677 | 653,056 | 700,000 | 423,486 | 700,000 | 700,000 | 700,000 | 0 |
| 10463111-464401 | Weed & Nuisance Control | 3,350 | 8,267 | 3,500 | 8,980 | 9,000 | 8,000 | 8,000 | 0 |
| | Admin | 2,070 | 2,535 | 3,000 | 1,560 | 3,000 | 3,000 | 3,000 | 0 |
| 10464110-461004 | Prequalification Fees | 2,070 | 2,535 | 3,000 | 1,560 | 3,000 | 3,000 | 3,000 | 0 |
| | Clerk | 815 | 510 | 700 | 480 | 700 | 700 | 700 | 0 |
| 10464120-461001 | Publication Fees | 815 | 510 | 700 | 480 | 700 | 700 | 700 | 0 |
| | IT | 286,056 | 304,914 | 275,000 | 149,496 | 290,000 | 275,000 | 244,509 | 0 |
| 10464150-461011 | Franchise Fee | 279,056 | 304,914 | 275,000 | 149,496 | 290,000 | 275,000 | 244,509 | 0 |
| 10464150-463103 | It Department Services | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Street Lt | 140,566 | 139,758 | 163,200 | 107,508 | 143,500 | 145,000 | 145,000 | 0 |
| 10464210-463210 | Street Lighting | 140,566 | 139,758 | 163,200 | 107,508 | 143,500 | 145,000 | 145,000 | 0 |
| | Finance | 38,113 | 21,503 | 15,000 | 25,452 | 29,000 | 15,000 | 15,000 | 0 |
| 10465110-461006 | Administrative Fees | 25,248 | 4,925 | 5,000 | 14,475 | 15,000 | 5,000 | 5,000 | 0 |
| 10465110-461007 | Special Assessment Letters | 12,865 | 16,579 | 10,000 | 10,977 | 14,000 | 10,000 | 10,000 | 0 |
| | Total for : Public Chg | 2,066,295 | 2,051,315 | 2,058,883 | 1,462,203 | 2,039,467 | 1,978,811 | 2,014,059 | 0 |
| | Interg Chg | | | | | | | | |
| | Police | (4,099) | 26,923 | 41,377 | 17,800 | 41,377 | 75,000 | 75,000 | 0 |
| 10472110-473210 | School Liaison Officer | (4,099) | 26,923 | 41,377 | 17,800 | 41,377 | 75,000 | 75,000 | 0 |
| | Finance | 91,745 | 92,129 | 91,745 | 1,502 | 93,025 | 91,745 | 91,745 | 0 |
| 10475110-473601 | Utility Lease Pmt For V Hall | 91,745 | 92,129 | 91,745 | 1,502 | 93,025 | 91,745 | 91,745 | 0 |
| | Assessing | 176,061 | 339,856 | 277,804 | 254,654 | 277,804 | 264,224 | 264,224 | 0 |
| 10475150-473901 | Assessing Contracts | 176,061 | 339,856 | 277,804 | 254,654 | 277,804 | 264,224 | 264,224 | 0 |



Budget Projection - Compared to Prior Year's Actuals

For Fund - 100 - General - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|-----------------|--------------------------------|---------------|---------------|-------------------|---------------|------------------|------------------|-------------------|--------------|
| | Total for : Interg Chg | 263,707 | 458,908 | 410,926 | 273,956 | 412,206 | 430,969 | 430,969 | 0 |
| Misc Rev | | | | | | | | | |
| Admin | | 10,250 | 10,250 | 9,500 | 0 | 0 | 0 | 0 | 0 |
| 10484110-485005 | Media Communications | 10,250 | 10,250 | 9,500 | 0 | 0 | 0 | 0 | 0 |
| Finance | | 2,302,065 | 402,385 | 343,892 | 322,811 | 459,134 | 366,324 | 366,324 | 0 |
| 10485110-481101 | Interest On Investments | 80,722 | 162,082 | 125,000 | 139,216 | 240,000 | 150,000 | 150,000 | 0 |
| 10485110-481104 | Penalty & Interest-General Inv | 18,728 | 8,918 | 6,000 | 2,975 | 6,000 | 6,000 | 6,000 | 0 |
| 10485110-481105 | Credit Card Convenience Fee | 115 | 56 | 100 | 86 | 100 | 100 | 100 | 0 |
| 10485110-481107 | Credit Card Fee - Utilities | 0 | 0 | 0 | 1,457 | 0 | 0 | 0 | 0 |
| 10485110-482001 | Tower Leases | 159,656 | 167,224 | 162,542 | 128,555 | 167,224 | 167,224 | 167,224 | 0 |
| 10485110-484401 | Insurance Dividends / Awards | 18,503 | 25,154 | 18,000 | 19,546 | 19,546 | 18,000 | 18,000 | 0 |
| 10485110-485001 | Donations | 800 | 800 | 1,000 | 1,600 | 2,264 | 1,000 | 1,000 | 0 |
| 10485110-489001 | Miscellaneous Receipts | 31,432 | 37,757 | 31,000 | 28,374 | 23,750 | 23,750 | 23,750 | 0 |
| 10485110-489005 | Miscellaneous Sales | 179 | 200 | 250 | 872 | 250 | 250 | 250 | 0 |
| 10485110-489006 | Recovery PY Expenditures | 1,991,953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10485110-489009 | Cash Overage/Shortage | (22) | 194 | 0 | 131 | 0 | 0 | 0 | 0 |
| | Total for : Misc Rev | 2,312,315 | 412,635 | 353,392 | 322,811 | 459,134 | 366,324 | 366,324 | 0 |
| | Total Revenues: | 17,571,590 | 16,458,680 | 16,490,026 | 13,793,617 | 16,780,199 | 16,291,535 | 17,326,494 | 0 |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Village Board | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|---------------|----------------------------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 | Salaries | | | | | | | | |
| 10511110 | 500113 | E Salaries | 32,655.53 | 32,000.16 | 32,000.16 | 27,135.10 | 32,000.16 | 32,000.16 | |
| 10511110 | 500123 | Mil Reimb | 6,399.96 | 6,400.00 | 6,400.00 | 5,333.30 | 6,400.00 | 6,400.00 | |
| 10511110 | 500124 | Per Diem | .00 | 1,000.00 | 1,000.00 | .00 | 1,000.00 | 1,000.00 | |
| | TOTAL Salaries | | 39,055.49 | 39,400.16 | 39,400.16 | 32,468.40 | 39,400.16 | 39,400.16 | |
| 52 | Fringe Benefits | | | | | | | | |
| 10511110 | 500151 | SS | 2,964.05 | 3,014.16 | 3,014.16 | 2,458.30 | 3,014.16 | 2,998.80 | |
| 10511110 | 500152 | WR | 781.76 | 681.12 | 681.12 | 545.80 | 681.12 | 675.12 | |
| 10511110 | 500153 | WC | 44.12 | 51.84 | 51.84 | 43.86 | 51.84 | 57.60 | |
| 10511110 | 500154 | H & L | 4,899.52 | 4,219.20 | 4,219.20 | 4,331.75 | 4,219.20 | 5,394.49 | |
| | TOTAL Fringe Benefits | | 8,689.45 | 7,966.32 | 7,966.32 | 7,379.71 | 7,966.32 | 9,126.01 | |
| 54 | Contracted Services | | | | | | | | |
| 10511110 | 500210 | Attrny Fee | 250.00 | 500.00 | 500.00 | .00 | 250.00 | 500.00 | |
| 10511110 | 500260 | T&M Reimb | .00 | 500.00 | 500.00 | .00 | 500.00 | 500.00 | |
| 10511110 | 500261 | Meals/Lod | 1,241.76 | 900.00 | 900.00 | 395.63 | 500.00 | 900.00 | |
| 10511110 | 500262 | Conf/Sem | 949.00 | 1,000.00 | 1,000.00 | 750.00 | 1,000.00 | 1,000.00 | |
| | TOTAL Contracted Services | | 2,440.76 | 2,900.00 | 2,900.00 | 1,145.63 | 2,250.00 | 2,900.00 | |
| 55 | Materials & Supplies | | | | | | | | |
| 10511110 | 500300 | Memb/Sub | 12,970.53 | 12,900.00 | 12,900.00 | 13,182.31 | 13,182.00 | 13,250.00 | |
| 10511110 | 500399 | Misc Exp | 3,679.34 | 1,000.00 | 1,000.00 | 237.95 | 500.00 | 1,000.00 | |
| | TOTAL Materials & Supplies | | 16,649.87 | 13,900.00 | 13,900.00 | 13,420.26 | 13,682.00 | 14,250.00 | |
| 56 | Other Expenses | | | | | | | | |
| 10511110 | 500510 | Insurance | 29,893.00 | 31,000.00 | 31,000.00 | 30,321.99 | 30,325.00 | 30,325.00 | |
| | TOTAL Other Expenses | | 29,893.00 | 31,000.00 | 31,000.00 | 30,321.99 | 30,325.00 | 30,325.00 | |
| | TOTAL Village Board | | 96,728.57 | 95,166.48 | 95,166.48 | 84,735.99 | 93,623.48 | 96,001.17 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 2
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Municipal Court | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|-----------------|----------------------------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 | Salaries | | | | | | | | |
| 10512111 | 500110 | FT Wages | 80,683.89 | 77,423.99 | 77,423.99 | 56,739.70 | 77,423.99 | 83,518.38 | |
| 10512111 | 500112 | OT Wages | 2,909.60 | 3,538.05 | 3,538.05 | 3,340.14 | 3,538.05 | 3,607.25 | |
| 10512111 | 500113 | El Salary | 22,880.00 | 22,880.00 | 22,880.00 | 15,400.00 | 22,880.00 | 22,880.00 | |
| | TOTAL Salaries | | 106,473.49 | 103,842.04 | 103,842.04 | 75,479.84 | 103,842.04 | 110,005.63 | |
| 52 | Fringe Benefits | | | | | | | | |
| 10512111 | 500151 | SS | 7,934.40 | 7,944.04 | 7,944.04 | 5,609.68 | 7,944.04 | 8,415.16 | |
| 10512111 | 500152 | WR | 5,592.95 | 5,302.96 | 5,302.96 | 3,935.23 | 5,302.96 | 5,880.94 | |
| 10512111 | 500153 | WC | 147.26 | 166.14 | 166.14 | 125.02 | 166.14 | 197.86 | |
| 10512111 | 500154 | H & L | 32,950.15 | 37,274.88 | 37,274.88 | 28,664.38 | 37,274.88 | 39,150.24 | |
| | TOTAL Fringe Benefits | | 46,624.76 | 50,688.02 | 50,688.02 | 38,334.31 | 50,688.02 | 53,644.20 | |
| 53 | Other Salaries & Ben | | | | | | | | |
| 10512111 | 500199 | Pers Trans | -25,506.90 | -27,430.97 | -27,430.97 | -18,880.39 | -27,430.97 | -30,080.72 | |
| | TOTAL Other Salaries & Ben | | -25,506.90 | -27,430.97 | -27,430.97 | -18,880.39 | -27,430.97 | -30,080.72 | |
| 54 | Contracted Services | | | | | | | | |
| 10512111 | 500201 | Unemploy | 199.32 | 134.27 | 134.27 | 100.71 | 134.27 | 116.56 | |
| 10512111 | 500202 | Empl Ev | 55.00 | .00 | .00 | 55.00 | 55.00 | .00 | |
| 10512111 | 500206 | Con Print | 161.06 | 750.00 | 750.00 | .00 | 500.00 | 400.00 | |
| 10512111 | 500209 | A/R Collec | 3,035.14 | 5,000.00 | 5,000.00 | 4,901.19 | 6,000.00 | 5,800.00 | |
| 10512111 | 500214 | Consult Sv | 8,508.83 | 17,000.00 | 17,000.00 | 5,001.19 | 17,000.00 | 16,000.00 | |
| 10512111 | 500224 | Telephone | 444.00 | 444.00 | 444.00 | 333.00 | 444.00 | 444.00 | |
| 10512111 | 500241 | Soft Maint | 8,026.00 | 8,267.00 | 8,267.00 | 8,267.00 | 8,267.00 | 8,515.00 | |
| 10512111 | 500260 | T&M Reimb | 684.52 | 500.00 | 500.00 | 547.52 | 700.00 | 700.00 | |
| 10512111 | 500261 | Meals/Lod | 738.81 | 800.00 | 800.00 | 778.68 | 800.00 | 900.00 | |
| 10512111 | 500262 | Conf/Sem | 1,300.00 | 1,360.00 | 1,360.00 | 1,345.00 | 1,360.00 | 1,375.00 | |
| 10512111 | 500286 | Pynt Fees | 321.30 | 500.00 | 500.00 | -168.34 | 500.00 | 500.00 | |
| | TOTAL Contracted Services | | 23,473.98 | 34,755.27 | 34,755.27 | 21,160.95 | 35,760.27 | 34,750.56 | |
| 55 | Materials & Supplies | | | | | | | | |
| 10512111 | 500300 | Memb/Sub | 253.40 | 600.00 | 600.00 | 235.00 | 300.00 | 600.00 | |
| 10512111 | 500310 | Of Supplie | 632.60 | 400.00 | 400.00 | 21.06 | 400.00 | 400.00 | |
| 10512111 | 500311 | Copy/Print | 592.64 | 1,400.00 | 1,400.00 | 423.33 | 1,000.00 | 1,175.00 | |
| 10512111 | 500312 | Mailing | 1,636.99 | 2,200.00 | 2,200.00 | 2,520.32 | 4,000.00 | 2,500.00 | |
| 10512111 | 500350 | Minor Equi | 158.23 | 775.00 | 775.00 | .00 | 775.00 | 750.00 | |
| 10512111 | 500399 | Misc Exp | 56.25 | 300.00 | 300.00 | 105.00 | 300.00 | 300.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 3
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Municipal Court | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| TOTAL Materials & Supplies | 3,330.11 | 5,675.00 | 5,675.00 | 3,304.71 | 6,775.00 | 5,725.00 | |
| 56 Other Expenses | | | | | | | |
| 10512111 500510 Insurance | 238.40 | 250.00 | 250.00 | 224.10 | 225.00 | 220.00 | |
| TOTAL Other Expenses | 238.40 | 250.00 | 250.00 | 224.10 | 225.00 | 220.00 | |
| TOTAL Municipal Court | 154,633.84 | 167,779.36 | 167,779.36 | 119,623.52 | 169,859.36 | 174,264.67 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 4
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Administration | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 Salaries | | | | | | | |
| 10514110 500110 FT Wages | 329,659.82 | 379,599.60 | 375,599.60 | 273,771.96 | 379,599.60 | 455,972.37 | |
| TOTAL Salaries | 329,659.82 | 379,599.60 | 375,599.60 | 273,771.96 | 379,599.60 | 455,972.37 | |
| 52 Fringe Benefits | | | | | | | |
| 10514110 500151 SS | 24,815.59 | 29,039.14 | 29,039.14 | 20,531.95 | 29,039.14 | 34,881.86 | |
| 10514110 500152 WR | 22,014.41 | 24,863.80 | 24,863.80 | 17,914.34 | 24,863.80 | 30,778.28 | |
| 10514110 500153 WC | 461.51 | 607.36 | 607.36 | 451.42 | 607.36 | 820.56 | |
| 10514110 500154 H & L | 71,222.51 | 83,868.75 | 83,868.75 | 59,018.56 | 83,868.75 | 97,875.60 | |
| TOTAL Fringe Benefits | 118,514.02 | 138,379.05 | 138,379.05 | 97,916.27 | 138,379.05 | 164,356.30 | |
| 53 Other Salaries & Ben | | | | | | | |
| 10514110 500198 Tid Hours | -63,240.36 | -30,000.00 | -30,000.00 | -27,476.95 | -30,000.00 | -30,000.00 | |
| 10514110 500199 Pers Trans | -166,222.13 | -186,472.46 | -186,472.46 | -127,920.47 | -186,472.46 | -223,318.55 | |
| TOTAL Other Salaries & Ben | -229,462.49 | -216,472.46 | -216,472.46 | -155,397.42 | -216,472.46 | -253,318.55 | |
| 54 Contracted Services | | | | | | | |
| 10514110 500201 Unemploy | 678.84 | 422.64 | 422.64 | 316.98 | 422.64 | 426.08 | |
| 10514110 500205 Publicatio | .00 | 150.00 | 150.00 | .00 | 150.00 | 100.00 | |
| 10514110 500206 Con Print | 24,426.22 | 21,500.00 | 21,500.00 | 15,238.80 | 21,500.00 | 15,000.00 | |
| 10514110 500210 Attrny Fee | 3,566.00 | 3,000.00 | 3,000.00 | 3,410.00 | 4,500.00 | 4,000.00 | |
| 10514110 500214 Consult Sv | 3,794.37 | 29,200.00 | 29,200.00 | 29,848.49 | 36,000.00 | 7,000.00 | |
| 10514110 500215 Comm Svc | .00 | 400.00 | 400.00 | 120.00 | 120.00 | .00 | |
| 10514110 500216 Leg Svc | 2,148.87 | 4,000.00 | 2,500.00 | 1,016.68 | 2,500.00 | 2,500.00 | |
| 10514110 500224 Telephone | 999.96 | 1,000.00 | 1,000.00 | 749.97 | 1,000.00 | 1,000.00 | |
| 10514110 500226 Data/Voice | 575.77 | 1,000.00 | 1,000.00 | 534.23 | 1,000.00 | 1,000.00 | |
| 10514110 500260 Trvl Reimb | 2,322.78 | 2,800.00 | 2,800.00 | 39.40 | 2,000.00 | 2,800.00 | |
| 10514110 500261 Meals/Lod | 7,578.62 | 4,000.00 | 4,000.00 | 1,096.83 | 4,000.00 | 4,500.00 | |
| 10514110 500262 Conf/Sem | 3,238.00 | 5,100.00 | 5,100.00 | 4,043.87 | 5,100.00 | 5,100.00 | |
| TOTAL Contracted Services | 49,329.43 | 72,572.64 | 71,072.64 | 56,415.25 | 78,292.64 | 43,426.08 | |
| 55 Materials & Supplies | | | | | | | |
| 10514110 500300 Memb/Sub | 3,329.60 | 3,900.00 | 3,900.00 | 1,972.25 | 3,500.00 | 4,900.00 | |
| 10514110 500310 Office Sup | 1,003.69 | 1,500.00 | 1,500.00 | 653.23 | 900.00 | 1,500.00 | |
| 10514110 500311 Cpying/Prt | 1,279.80 | 1,500.00 | 1,500.00 | 843.42 | 1,500.00 | 1,500.00 | |
| 10514110 500312 Mailing | 27,692.15 | 20,400.00 | 20,400.00 | 9,005.65 | 20,400.00 | 17,500.00 | |
| 10514110 500350 M Equip | 379.55 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | |
| 10514110 500399 Misc Exp | 4,445.53 | 2,000.00 | 2,000.00 | 1,882.82 | 2,000.00 | 3,000.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 5
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Administration | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| TOTAL Materials & Supplies | 38,130.32 | 30,100.00 | 30,100.00 | 15,157.37 | 29,100.00 | 29,200.00 | |
| 56 Other Expenses | | | | | | | |
| 10514110 500510 P/L Insur | 920.48 | 950.00 | 950.00 | 903.35 | 910.00 | 895.00 | |
| 10514110 500521 One Time | 18,503.36 | .00 | 5,500.00 | 5,456.20 | 5,500.00 | .00 | |
| 10514110 500901 NPers Tran | -38,499.96 | -40,400.00 | -40,400.00 | -30,300.03 | -40,400.00 | -30,700.00 | |
| 10514110 500905 Fl Interna | 11,725.99 | 8,500.00 | 8,500.00 | 8,287.62 | 11,400.00 | 12,000.00 | |
| TOTAL Other Expenses | -7,350.13 | -30,950.00 | -25,450.00 | -15,652.86 | -22,590.00 | -17,805.00 | |
| TOTAL Administration | 298,820.97 | 373,228.83 | 373,228.83 | 272,210.57 | 386,308.83 | 421,831.20 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 6
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Village Clerk | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|---------------|----------------------------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 | Salaries | | | | | | | | |
| 10514120 | 500110 | FT Wages | 96,367.56 | 78,743.33 | 78,743.33 | 60,561.64 | 78,743.33 | 84,792.53 | |
| | TOTAL Salaries | | 96,367.56 | 78,743.33 | 78,743.33 | 60,561.64 | 78,743.33 | 84,792.53 | |
| 52 | Fringe Benefits | | | | | | | | |
| 10514120 | 500151 | SS | 7,170.65 | 6,023.68 | 6,023.68 | 4,463.09 | 6,023.68 | 6,486.74 | |
| 10514120 | 500152 | WR | 6,457.04 | 5,157.62 | 5,157.62 | 3,969.41 | 5,157.62 | 5,723.38 | |
| 10514120 | 500153 | WC | 130.38 | 126.10 | 126.10 | 100.08 | 126.10 | 152.62 | |
| 10514120 | 500154 | H & L | 21,528.90 | 18,637.44 | 18,637.44 | 14,867.58 | 18,637.44 | 19,575.12 | |
| | TOTAL Fringe Benefits | | 35,286.97 | 29,944.84 | 29,944.84 | 23,400.16 | 29,944.84 | 31,937.86 | |
| 53 | Other Salaries & Ben | | | | | | | | |
| 10514120 | 500198 | Tid Hours | -1,583.34 | -1,500.00 | -1,500.00 | -229.24 | -1,500.00 | -1,500.00 | |
| 10514120 | 500199 | Pers Trans | -47,325.52 | -39,127.82 | -39,127.82 | -28,511.49 | -39,127.82 | -42,023.00 | |
| | TOTAL Other Salaries & Ben | | -48,908.86 | -40,627.82 | -40,627.82 | -28,740.73 | -40,627.82 | -43,523.00 | |
| 54 | Contracted Services | | | | | | | | |
| 10514120 | 500201 | Unemploy | 175.80 | 110.91 | 110.91 | 83.16 | 110.91 | 88.38 | |
| 10514120 | 500205 | Publicatio | 745.51 | 1,000.00 | 1,000.00 | 678.45 | 1,000.00 | 1,100.00 | |
| 10514120 | 500215 | Polwrk Svc | 21,677.50 | 9,900.00 | 10,140.00 | 10,140.00 | 10,140.00 | 10,140.00 | |
| 10514120 | 500216 | Leg Svc | .00 | 500.00 | 500.00 | 285.66 | 500.00 | 2,000.00 | |
| 10514120 | 500242 | Con Eq Mnt | 2,415.00 | 5,750.00 | 5,750.00 | 5,015.00 | 5,750.00 | 2,550.00 | |
| 10514120 | 500260 | Trvl Reimb | 557.97 | 800.00 | 800.00 | 534.94 | 800.00 | 800.00 | |
| 10514120 | 500261 | Meals/Lod | 835.10 | 1,450.00 | 1,450.00 | 942.10 | 1,450.00 | 1,200.00 | |
| 10514120 | 500262 | Conf/Sem | 742.00 | 1,550.00 | 1,550.00 | 725.00 | 1,550.00 | 950.00 | |
| | TOTAL Contracted Services | | 27,148.88 | 21,060.91 | 21,300.91 | 18,404.31 | 21,300.91 | 18,828.38 | |
| 55 | Materials & Supplies | | | | | | | | |
| 10514120 | 500300 | Memb/Sub | 130.00 | 400.00 | 400.00 | 147.25 | 400.00 | 300.00 | |
| 10514120 | 500310 | Office Sup | 536.06 | 400.00 | 560.00 | 496.24 | 500.00 | 600.00 | |
| 10514120 | 500311 | Cpying/Prt | 3,493.72 | 2,500.00 | 2,500.00 | 1,862.22 | 2,500.00 | 2,500.00 | |
| 10514120 | 500312 | Mailing | 3,321.41 | 1,500.00 | 1,500.00 | 2,171.46 | 3,000.00 | 1,500.00 | |
| 10514120 | 500330 | El Suppl | 3,409.12 | 2,800.00 | 2,400.00 | 1,368.01 | 2,800.00 | 2,400.00 | |
| 10514120 | 500399 | Misc Exp | 1,693.06 | 1,350.00 | 1,350.00 | 1,760.00 | 1,760.00 | 1,700.00 | |
| | TOTAL Materials & Supplies | | 12,583.37 | 8,950.00 | 8,710.00 | 7,805.18 | 10,960.00 | 9,000.00 | |
| 56 | Other Expenses | | | | | | | | |
| 10514120 | 500510 | Insurance | 149.74 | 175.00 | 175.00 | 128.81 | 135.00 | 121.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 7
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Village Clerk | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------|--------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 10514120 | 500521 | One Time | .00 | 7,900.00 | 7,900.00 | 11,517.75 | 11,600.00 | .00 | |
| 10514120 | 500901 | Non-Person | -15,900.00 | -14,100.00 | -14,100.00 | -10,575.00 | -14,100.00 | -10,500.00 | |
| 10514120 | 500905 | Fl Interna | 952.45 | 1,000.00 | 1,000.00 | 495.72 | 1,000.00 | 1,250.00 | |
| TOTAL Other Expenses | | | -14,797.81 | -5,025.00 | -5,025.00 | 1,567.28 | -1,365.00 | -9,129.00 | |
| TOTAL Village Clerk | | | 107,680.11 | 93,046.26 | 93,046.26 | 82,997.84 | 98,956.26 | 91,906.77 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 8
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Information Technologies | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|--------------------------|----------------------------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 | Salaries | | | | | | | | |
| 10514150 | 500110 | FT Wages | 582,192.72 | 630,956.39 | 630,956.39 | 468,044.66 | 630,956.39 | 637,912.30 | |
| 10514150 | 500111 | PT Wages | .00 | .00 | .00 | 243.20 | 243.20 | .00 | |
| 10514150 | 500112 | OT Wages | 235.78 | .00 | .00 | 38.80 | 38.80 | .00 | |
| | TOTAL Salaries | | 582,428.50 | 630,956.39 | 630,956.39 | 468,326.66 | 631,238.39 | 637,912.30 | |
| 52 | Fringe Benefits | | | | | | | | |
| 10514150 | 500151 | SS | 43,316.33 | 48,268.22 | 48,268.22 | 34,692.25 | 48,268.22 | 48,799.79 | |
| 10514150 | 500152 | WR | 38,896.81 | 41,327.26 | 41,327.26 | 30,594.03 | 41,327.26 | 43,059.12 | |
| 10514150 | 500153 | WC | 4,024.65 | 4,745.39 | 4,745.39 | 3,843.76 | 4,745.39 | 5,681.65 | |
| 10514150 | 500154 | H & L | 135,595.08 | 158,419.17 | 158,419.17 | 122,307.59 | 158,419.17 | 166,388.52 | |
| 10514150 | 500158 | LT Dis Ins | 1,278.50 | 1,457.82 | 1,457.82 | 885.74 | 1,457.82 | 1,483.56 | |
| | TOTAL Fringe Benefits | | 223,111.37 | 254,217.86 | 254,217.86 | 192,323.37 | 254,217.86 | 265,412.64 | |
| 53 | Other Salaries & Ben | | | | | | | | |
| 10514150 | 500199 | Pers Trans | -292,910.27 | -317,325.85 | -317,325.85 | -229,918.48 | -317,325.85 | -323,568.72 | |
| | TOTAL Other Salaries & Ben | | -292,910.27 | -317,325.85 | -317,325.85 | -229,918.48 | -317,325.85 | -323,568.72 | |
| 54 | Contracted Services | | | | | | | | |
| 10514150 | 500201 | Unemploy | 1,119.84 | 729.08 | 729.08 | 546.84 | 729.08 | 708.21 | |
| 10514150 | 500202 | Employ Ev | .00 | 100.00 | 100.00 | 72.00 | 100.00 | .00 | |
| 10514150 | 500214 | Consult Sv | 53,929.27 | 34,000.00 | 27,000.00 | 26,449.42 | 27,000.00 | 10,000.00 | |
| 10514150 | 500224 | Telephone | 54,924.94 | 51,000.00 | 51,000.00 | 41,713.87 | 51,000.00 | 51,000.00 | |
| 10514150 | 500225 | Cell Tele | 50.90 | 500.00 | 500.00 | .00 | 500.00 | 100.00 | |
| 10514150 | 500226 | Data/Voice | 15,409.73 | 15,350.00 | 22,350.00 | 19,974.28 | 23,500.00 | 23,000.00 | |
| 10514150 | 500239 | Phone Trns | -48,393.96 | -45,112.00 | -45,112.00 | -36,295.47 | -45,112.00 | -45,112.00 | |
| 10514150 | 500241 | Soft Maint | 272,997.90 | 320,843.00 | 320,843.00 | 253,573.61 | 275,000.00 | 383,635.00 | |
| 10514150 | 500242 | Con Eq Mnt | 36,125.07 | 33,000.00 | 33,000.00 | 31,478.04 | 33,000.00 | 33,000.00 | |
| 10514150 | 500260 | T&M Reimb | 5,821.46 | 5,500.00 | 5,500.00 | 3,419.81 | 5,500.00 | 3,500.00 | |
| 10514150 | 500261 | Meals/Lod | 9,235.18 | 5,500.00 | 5,500.00 | 8,580.18 | 9,000.00 | 6,000.00 | |
| 10514150 | 500262 | Conf/Sem | 18,502.97 | 25,000.00 | 25,000.00 | 16,423.38 | 25,000.00 | 14,800.00 | |
| | TOTAL Contracted Services | | 419,723.30 | 446,410.08 | 446,410.08 | 365,935.96 | 405,217.08 | 480,631.21 | |
| 55 | Materials & Supplies | | | | | | | | |
| 10514150 | 500300 | Mem/Sub | 9,837.06 | 2,000.00 | 2,000.00 | 2,389.16 | 2,500.00 | 3,500.00 | |
| 10514150 | 500310 | Office Sup | 756.51 | 1,000.00 | 1,000.00 | 693.07 | 1,000.00 | 1,000.00 | |
| 10514150 | 500311 | Copy/Print | 777.96 | 1,000.00 | 1,000.00 | 673.19 | 1,000.00 | 700.00 | |
| 10514150 | 500312 | Mailing | 195.06 | 200.00 | 200.00 | 17.20 | 200.00 | 100.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS
P 9
bgnyrpts
PROJECTION: 20001 2020 General Fund Operating Budget
FOR PERIOD 99
ACCOUNTS FOR:

| | | | 2018 | 2019 | 2019 | 2019 | 2019 | 2020 | |
|---------------------------------|----------------|------------|-------------|--------------|--------------|-------------|--------------|--------------|---------|
| | | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | Administ | COMMENT |
| Information Technologies | | | | | | | | | |
| 10514150 | 500350 | Minor Equi | 181,501.06 | 206,384.00 | 206,384.00 | 192,165.40 | 206,384.00 | 165,248.00 | |
| 10514150 | 500351 | Sftware | 19,400.43 | 13,000.00 | 13,000.00 | 7,862.84 | 13,000.00 | 17,500.00 | |
| 10514150 | 500362 | Equipment | 13,740.70 | 16,000.00 | 16,000.00 | 14,396.84 | 17,000.00 | 17,000.00 | |
| 10514150 | 500399 | Misc Exp | 162.34 | 125.00 | 125.00 | 55.00 | 125.00 | 100.00 | |
| TOTAL Materials & Supplies | | | 226,371.12 | 239,709.00 | 239,709.00 | 218,252.70 | 241,209.00 | 205,148.00 | |
| 56 | Other Expenses | | | | | | | | |
| 10514150 | 500510 | Insurance | 1,293.95 | 1,350.00 | 1,350.00 | 1,344.50 | 1,345.00 | 1,355.00 | |
| 10514150 | 500521 | One Time | .00 | 30,000.00 | 30,000.00 | 5,100.00 | 30,000.00 | .00 | |
| 10514150 | 500901 | NPers Tran | -221,900.04 | -249,900.00 | -249,900.00 | -187,425.00 | -249,900.00 | -249,900.00 | |
| 10514150 | 500905 | Fl Interna | 7,676.05 | 6,700.00 | 6,700.00 | 2,514.95 | 6,700.00 | 7,000.00 | |
| TOTAL Other Expenses | | | -212,930.04 | -211,850.00 | -211,850.00 | -178,465.55 | -211,855.00 | -241,545.00 | |
| TOTAL Information Technologi | | | 945,793.98 | 1,042,117.48 | 1,042,117.48 | 836,454.66 | 1,002,701.48 | 1,023,990.43 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 10
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Human Resources | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 Salaries | | | | | | | |
| 10514160 500110 FT Wages | 135,287.78 | 184,605.84 | 184,605.84 | 141,084.35 | 184,605.84 | 191,476.45 | |
| 10514160 500111 PT Wages | 29,259.78 | 24,729.90 | 24,729.90 | 18,820.44 | 24,729.90 | 25,220.52 | |
| TOTAL Salaries | 164,547.56 | 209,335.74 | 209,335.74 | 159,904.79 | 209,335.74 | 216,696.97 | |
| 52 Fringe Benefits | | | | | | | |
| 10514160 500151 SS | 12,350.56 | 16,014.18 | 16,014.18 | 11,814.19 | 16,014.18 | 16,577.34 | |
| 10514160 500152 WR | 11,002.20 | 13,711.36 | 13,711.36 | 10,462.25 | 13,711.36 | 14,627.08 | |
| 10514160 500153 WC | 233.23 | 334.88 | 334.88 | 263.50 | 334.88 | 390.26 | |
| 10514160 500154 H & L | 22,285.89 | 37,343.63 | 37,343.63 | 29,563.62 | 37,343.63 | 39,214.08 | |
| 10514160 500158 LT Dis Ins | .00 | .00 | .00 | 625.17 | 804.18 | 804.18 | |
| TOTAL Fringe Benefits | 45,871.88 | 67,404.05 | 67,404.05 | 52,728.73 | 68,208.23 | 71,612.94 | |
| 53 Other Salaries & Ben | | | | | | | |
| 10514160 500199 Pers Trans | -76,705.55 | -99,626.40 | -99,626.40 | -68,826.72 | -99,626.40 | -103,791.54 | |
| TOTAL Other Salaries & Ben | -76,705.55 | -99,626.40 | -99,626.40 | -68,826.72 | -99,626.40 | -103,791.54 | |
| 54 Contracted Services | | | | | | | |
| 10514160 500201 Uemploy | 353.28 | 231.23 | 231.23 | 173.43 | 231.23 | 234.97 | |
| 10514160 500202 Employ Evt | 55.00 | .00 | .00 | 55.00 | 55.00 | .00 | |
| 10514160 500205 Publicatio | 1,314.83 | 3,500.00 | 3,500.00 | 425.78 | 2,000.00 | 3,000.00 | |
| 10514160 500210 Attny Fee | .00 | 1,000.00 | 1,000.00 | .00 | 1,000.00 | 1,000.00 | |
| 10514160 500224 Telephone | 399.96 | 400.00 | 400.00 | 299.97 | 400.00 | 400.00 | |
| 10514160 500226 Data/Voice | 362.90 | 360.00 | 360.00 | 267.10 | 360.00 | 360.00 | |
| 10514160 500260 T&M Reimb | 669.86 | 2,000.00 | 2,000.00 | 567.58 | 2,000.00 | 1,500.00 | |
| 10514160 500261 Meals/Lod | 2,153.69 | 3,800.00 | 3,800.00 | 188.16 | 2,000.00 | 2,500.00 | |
| 10514160 500262 Conf/Sem | 1,297.00 | 8,200.00 | 8,200.00 | 8,974.00 | 9,100.00 | 8,740.00 | |
| TOTAL Contracted Services | 6,606.52 | 19,491.23 | 19,491.23 | 10,951.02 | 17,146.23 | 17,734.97 | |
| 55 Materials & Supplies | | | | | | | |
| 10514160 500300 Memb/Sub | 500.86 | 1,000.00 | 1,000.00 | 571.63 | 750.00 | 1,000.00 | |
| 10514160 500310 Office Sup | 943.01 | 700.00 | 700.00 | 440.85 | 550.00 | 700.00 | |
| 10514160 500311 Copy/Print | 422.00 | 500.00 | 500.00 | 652.19 | 700.00 | 650.00 | |
| 10514160 500312 Mailing | 486.20 | 600.00 | 600.00 | 470.57 | 600.00 | 600.00 | |
| 10514160 500399 Misc Exp | 114.27 | 500.00 | 500.00 | 758.29 | 760.00 | 500.00 | |
| TOTAL Materials & Supplies | 2,466.34 | 3,300.00 | 3,300.00 | 2,893.53 | 3,360.00 | 3,450.00 | |
| 56 Other Expenses | | | | | | | |
| 10514160 500510 Insurance | 236.80 | 252.00 | 252.00 | 281.09 | 281.00 | 295.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 11
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Human Resources | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|-----------------------|--------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 10514160 | 500521 | One Time | .00 | 35,000.00 | 35,000.00 | 4,000.00 | 4,000.00 | .00 | |
| 10514160 | 500901 | Non-Person | -4,400.04 | -8,300.00 | -8,300.00 | -6,225.03 | -8,300.00 | -7,700.00 | |
| 10514160 | 500905 | ISF | 49.96 | .00 | .00 | 19.83 | 50.00 | .00 | |
| TOTAL Other Expenses | | | -4,113.28 | 26,952.00 | 26,952.00 | -1,924.11 | -3,969.00 | -7,405.00 | |
| TOTAL Human Resources | | | 138,673.47 | 226,856.62 | 226,856.62 | 155,727.24 | 194,454.80 | 198,298.34 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 12
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Finance | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------|----------------------------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 | Salaries | | | | | | | | |
| 10515110 | 500110 | FT Wages | 457,134.54 | 456,873.67 | 456,873.67 | 349,400.90 | 456,873.67 | 470,509.52 | |
| 10515110 | 500112 | OT Wages | 7,043.61 | 7,752.00 | 7,752.00 | 6,286.37 | 7,752.00 | 7,752.00 | |
| | TOTAL Salaries | | 464,178.15 | 464,625.67 | 464,625.67 | 355,687.27 | 464,625.67 | 478,261.52 | |
| 52 | Fringe Benefits | | | | | | | | |
| 10515110 | 500151 | SS | 36,568.02 | 35,543.82 | 35,543.82 | 28,455.05 | 35,543.82 | 36,586.94 | |
| 10515110 | 500152 | WR | 31,036.23 | 30,432.74 | 30,432.74 | 23,277.13 | 30,432.74 | 32,282.64 | |
| 10515110 | 500153 | WC | 648.16 | 743.34 | 743.34 | 586.96 | 743.34 | 861.38 | |
| 10515110 | 500154 | H & L | 102,312.80 | 111,824.64 | 111,824.64 | 208,011.42 | 111,824.64 | 117,450.72 | |
| | TOTAL Fringe Benefits | | 170,565.21 | 178,544.54 | 178,544.54 | 260,330.56 | 178,544.54 | 187,181.68 | |
| 53 | Other Salaries & Ben | | | | | | | | |
| 10515110 | 500198 | Tid Hours | -10,854.59 | -10,000.00 | -10,000.00 | -4,775.79 | -10,000.00 | -10,000.00 | |
| 10515110 | 500199 | Pers Trans | -210,080.73 | -210,795.54 | -210,795.54 | -156,531.82 | -210,795.54 | -217,110.39 | |
| | TOTAL Other Salaries & Ben | | -220,935.32 | -220,795.54 | -220,795.54 | -161,307.61 | -220,795.54 | -227,110.39 | |
| 54 | Contracted Services | | | | | | | | |
| 10515110 | 500200 | Temp Help | .00 | 2,000.00 | 2,000.00 | .00 | 2,000.00 | 2,000.00 | |
| 10515110 | 500201 | Uemploy | 812.16 | 525.07 | 525.07 | 393.84 | 525.07 | 521.51 | |
| 10515110 | 500205 | Publicatio | 759.90 | 1,000.00 | 1,000.00 | 257.50 | 800.00 | 800.00 | |
| 10515110 | 500206 | Cont Print | 435.07 | 1,000.00 | 1,000.00 | .00 | 1,000.00 | 1,000.00 | |
| 10515110 | 500210 | Attrny Fee | 358.00 | 750.00 | 750.00 | 268.50 | 750.00 | 750.00 | |
| 10515110 | 500211 | Acctg Fee | 69,892.00 | 70,000.00 | 70,000.00 | 66,433.00 | 70,000.00 | 72,000.00 | |
| 10515110 | 500214 | Consult Sv | 8,876.45 | 3,600.00 | 3,600.00 | 290.15 | 3,600.00 | 6,600.00 | |
| 10515110 | 500216 | Leg Svc | .00 | .00 | .00 | 285.65 | 286.00 | .00 | |
| 10515110 | 500224 | Telephone | 2,400.00 | 2,400.00 | 2,400.00 | 1,800.00 | 2,400.00 | 2,400.00 | |
| 10515110 | 500260 | T&M Reimb | 2,155.52 | 4,500.00 | 4,500.00 | 1,903.46 | 4,000.00 | 4,000.00 | |
| 10515110 | 500261 | Meals/Lod | 1,760.62 | 4,000.00 | 4,000.00 | 3,273.61 | 4,000.00 | 4,000.00 | |
| 10515110 | 500262 | Conf/Sem | 3,907.00 | 6,887.50 | 6,887.50 | 5,845.00 | 6,887.50 | 5,720.00 | |
| | TOTAL Contracted Services | | 91,356.72 | 96,662.57 | 96,662.57 | 80,750.71 | 96,248.57 | 99,791.51 | |
| 55 | Materials & Supplies | | | | | | | | |
| 10515110 | 500300 | Memb/Sub | 3,296.19 | 3,673.00 | 3,673.00 | 3,362.96 | 3,673.00 | 2,935.00 | |
| 10515110 | 500310 | Office Sup | 2,215.74 | 3,000.00 | 3,000.00 | 761.83 | 3,000.00 | 3,000.00 | |
| 10515110 | 500311 | Copy/Print | 2,500.66 | 4,500.00 | 4,500.00 | 2,227.71 | 3,500.00 | 3,500.00 | |
| 10515110 | 500312 | Mailing | 9,723.71 | 13,010.00 | 13,010.00 | 4,799.31 | 11,000.00 | 10,867.00 | |
| 10515110 | 500350 | Minor Equi | .00 | 500.00 | 500.00 | -33.97 | 500.00 | 500.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 13
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Finance | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|-----------------|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 10515110 500399 | Misc Exp | 89.00 | 250.00 | 250.00 | 19.30 | 250.00 | 250.00 | |
| | TOTAL Materials & Supplies | 17,825.30 | 24,933.00 | 24,933.00 | 11,137.14 | 21,923.00 | 21,052.00 | |
| 56 | Other Expenses | | | | | | | |
| 10515110 500510 | Insurance | 1,480.53 | 1,500.00 | 1,500.00 | 2,061.32 | 2,525.00 | 2,252.00 | |
| 10515110 500901 | Non-Person | -44,499.96 | -44,500.00 | -44,500.00 | -33,374.96 | -44,500.00 | -44,500.00 | |
| 10515110 500905 | ISF | 489.12 | 750.00 | 750.00 | 330.49 | 750.00 | 750.00 | |
| | TOTAL Other Expenses | -42,530.31 | -42,250.00 | -42,250.00 | -30,983.15 | -41,225.00 | -41,498.00 | |
| 58 | Transfers | | | | | | | |
| 10515110 500900 | Trans Out | .00 | 850,000.00 | 850,000.00 | 850,000.00 | 850,000.00 | .00 | |
| | TOTAL Transfers | .00 | 850,000.00 | 850,000.00 | 850,000.00 | 850,000.00 | .00 | |
| | TOTAL Finance | 480,459.75 | 1,351,720.24 | 1,351,720.24 | 1,365,614.92 | 1,349,321.24 | 517,678.32 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 14
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Decision Packages-Contingency | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ COMMENT |
|-------------------------------|----------------|------------------|---------------------|----------------|--------------------|--------------------------|
| 56 Other Expenses | | | | | | |
| 10515120 500915 Contingenc | 23,825.00 | 14,238.00 | 14,238.00 | .00 | .00 | 90,369.00 _____ |
| TOTAL Other Expenses | 23,825.00 | 14,238.00 | 14,238.00 | .00 | .00 | 90,369.00 _____ |
| TOTAL Decision Packages-Cont | 23,825.00 | 14,238.00 | 14,238.00 | .00 | .00 | 90,369.00 _____ |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 15
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Assessing | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 Salaries | | | | | | | |
| 10515150 500110 FT Wages | 443,330.80 | 425,206.09 | 425,206.09 | 328,761.33 | 425,206.09 | 427,183.59 | |
| TOTAL Salaries | 443,330.80 | 425,206.09 | 425,206.09 | 328,761.33 | 425,206.09 | 427,183.59 | |
| 52 Fringe Benefits | | | | | | | |
| 10515150 500151 SS | 32,611.91 | 32,533.80 | 32,533.80 | 23,873.13 | 32,533.80 | 32,679.40 | |
| 10515150 500152 WR | 29,702.98 | 27,850.94 | 27,850.94 | 21,542.75 | 27,850.94 | 28,834.78 | |
| 10515150 500153 WC | 10,855.77 | 11,946.22 | 11,946.22 | 9,852.56 | 11,946.22 | 14,109.42 | |
| 10515150 500154 H & L | 89,703.75 | 96,293.57 | 96,293.57 | 76,879.44 | 96,293.57 | 97,875.60 | |
| 10515150 500158 LT Dis Ins | 735.35 | 770.38 | 770.38 | 558.39 | 770.38 | 818.22 | |
| TOTAL Fringe Benefits | 163,609.76 | 169,394.91 | 169,394.91 | 132,706.27 | 169,394.91 | 174,317.42 | |
| 53 Other Salaries & Ben | | | | | | | |
| 10515150 500198 Tid Hours | -6,257.07 | -8,000.00 | -8,000.00 | -3,934.44 | -5,000.00 | -6,000.00 | |
| 10515150 500199 Pers Trnsf | 2,437.96 | 3,593.84 | 3,593.84 | 1,420.89 | 2,250.00 | 3,614.17 | |
| TOTAL Other Salaries & Ben | -3,819.11 | -4,406.16 | -4,406.16 | -2,513.55 | -2,750.00 | -2,385.83 | |
| 54 Contracted Services | | | | | | | |
| 10515150 500201 Uemploy | 676.20 | 476.74 | 476.74 | 357.57 | 476.74 | 477.27 | |
| 10515150 500205 Publicatio | 77.30 | 200.00 | 200.00 | .00 | .00 | .00 | |
| 10515150 500206 Cont Print | 130.29 | 50.00 | 50.00 | .00 | 50.00 | 50.00 | |
| 10515150 500210 Attrny Fee | 1,825.00 | 15,000.00 | 15,000.00 | 2,359.00 | 15,000.00 | 19,149.00 | |
| 10515150 500214 Contractua | 2,562.50 | 5,000.00 | 5,000.00 | 128.75 | 2,500.00 | 4,500.00 | |
| 10515150 500215 Comm Svc | 820.46 | 1,000.00 | 1,000.00 | 203.15 | 203.15 | 1,000.00 | |
| 10515150 500217 Contrct Vl | .00 | 10,000.00 | 10,000.00 | .00 | 10,000.00 | 10,000.00 | |
| 10515150 500219 Man As Fee | 17,443.31 | 21,000.00 | 21,000.00 | 21,099.20 | 21,099.20 | 17,000.00 | |
| 10515150 500224 Telephone | 2,000.04 | 2,000.00 | 2,000.00 | 1,500.03 | 2,000.04 | 2,000.04 | |
| 10515150 500226 Data/Voice | 960.24 | 960.24 | 960.24 | 640.28 | 960.24 | 960.24 | |
| 10515150 500241 Soft Maint | 9,345.72 | 10,500.00 | 10,500.00 | 10,018.86 | 10,083.83 | 10,500.00 | |
| 10515150 500260 T&M Reimb | 3,975.24 | 4,000.00 | 4,000.00 | 2,594.45 | 4,000.00 | 4,000.00 | |
| 10515150 500261 Meals/Lod | 688.52 | 1,500.00 | 1,500.00 | 816.77 | 1,200.00 | 1,500.00 | |
| 10515150 500262 Conf/Sem/T | 856.99 | 2,000.00 | 2,000.00 | 795.00 | 1,850.00 | 2,300.00 | |
| 10515150 500272 Attrny Fee | .00 | 4,000.00 | 4,000.00 | .00 | 2,000.00 | 4,000.00 | |
| TOTAL Contracted Services | 41,361.81 | 77,686.98 | 77,686.98 | 40,513.06 | 71,423.20 | 77,436.55 | |
| 55 Materials & Supplies | | | | | | | |
| 10515150 500300 Memb/Sub | 8,272.72 | 11,500.00 | 11,500.00 | 8,279.81 | 11,100.00 | 11,500.00 | |
| 10515150 500310 Office Sup | 1,015.82 | 1,200.00 | 1,200.00 | 217.05 | 1,100.00 | 1,200.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 16
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Assessing | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 10515150 500311 Copy/Print | 1,204.84 | 2,000.00 | 2,000.00 | 1,512.62 | 2,150.00 | 2,150.00 | |
| 10515150 500312 Mailing | 6,233.49 | 6,500.00 | 6,500.00 | 4,830.75 | 6,000.00 | 6,500.00 | |
| 10515150 500336 Village Bo | 300.50 | 400.00 | 400.00 | 40.50 | 40.50 | 500.00 | |
| 10515150 500350 Minor Equi | 720.00 | 500.00 | 300.00 | .00 | 500.00 | 500.00 | |
| 10515150 500399 Misc Exp | 195.00 | 150.00 | 350.00 | 270.00 | 270.00 | 150.00 | |
| TOTAL Materials & Supplies | 17,942.37 | 22,250.00 | 22,250.00 | 15,150.73 | 21,160.50 | 22,500.00 | |
| 56 Other Expenses | | | | | | | |
| 10515150 500510 Insurance | 1,334.84 | 1,400.00 | 1,400.00 | 1,404.97 | 1,405.00 | 1,400.00 | |
| 10515150 500905 Fl Interna | 12,938.74 | 12,000.00 | 12,000.00 | 7,901.78 | 12,000.00 | 12,000.00 | |
| TOTAL Other Expenses | 14,273.58 | 13,400.00 | 13,400.00 | 9,306.75 | 13,405.00 | 13,400.00 | |
| TOTAL Assessing | 676,699.21 | 703,531.82 | 703,531.82 | 523,924.59 | 697,839.70 | 712,451.73 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 17
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Village Hall | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 53 Other Salaries & Ben | | | | | | | |
| 10516110 500196 PT PW | 24,497.33 | 20,590.66 | 20,590.66 | 13,952.59 | 20,590.66 | 10,228.52 | |
| TOTAL Other Salaries & Ben | 24,497.33 | 20,590.66 | 20,590.66 | 13,952.59 | 20,590.66 | 10,228.52 | |
| 54 Contracted Services | | | | | | | |
| 10516110 500201 Uemploy | 15.36 | 9.74 | 9.74 | 7.29 | 9.74 | 23.11 | |
| 10516110 500207 Janitorial | 30,270.29 | 33,716.16 | 33,716.16 | 29,248.56 | 33,716.16 | 34,304.00 | |
| 10516110 500220 Electric | 24,236.11 | 30,000.00 | 30,000.00 | 15,576.15 | 30,000.00 | 30,000.00 | |
| 10516110 500221 Natural Ga | 6,638.26 | 7,000.00 | 7,000.00 | 3,990.96 | 7,000.00 | 7,000.00 | |
| 10516110 500222 Sewer | 867.24 | 1,000.00 | 1,000.00 | 680.67 | 1,000.00 | 1,000.00 | |
| 10516110 500223 Water | 3,815.03 | 3,800.00 | 3,800.00 | 2,947.06 | 4,000.00 | 4,000.00 | |
| 10516110 500228 Garbage | 450.00 | 450.00 | 450.00 | 337.50 | 450.00 | 450.00 | |
| 10516110 500229 Clean Wtr | 4,879.02 | 4,800.00 | 4,800.00 | 3,674.57 | 4,800.00 | 5,000.00 | |
| 10516110 500244 C Build Mt | 12,338.51 | 14,966.00 | 14,966.00 | 9,358.19 | 14,966.00 | 13,500.00 | |
| TOTAL Contracted Services | 83,509.82 | 95,741.90 | 95,741.90 | 65,820.95 | 95,941.90 | 95,277.11 | |
| 55 Materials & Supplies | | | | | | | |
| 10516110 500350 Minor Equi | 1,206.00 | 500.00 | 500.00 | .00 | 500.00 | 500.00 | |
| 10516110 500355 Janitorial | 2,315.48 | 1,850.00 | 1,850.00 | 1,236.27 | 2,000.00 | 2,000.00 | |
| 10516110 500364 Build Mnt | 5,075.96 | 2,500.00 | 2,500.00 | 3,015.00 | 3,500.00 | 3,500.00 | |
| 10516110 500370 Landscapin | 1,728.19 | 1,800.00 | 1,800.00 | 5,113.09 | 5,200.00 | 1,800.00 | |
| TOTAL Materials & Supplies | 10,325.63 | 6,650.00 | 6,650.00 | 9,364.36 | 11,200.00 | 7,800.00 | |
| 56 Other Expenses | | | | | | | |
| 10516110 500521 One Time | .00 | 2,000.00 | 2,000.00 | .00 | 2,000.00 | .00 | |
| 10516110 500905 Fl Interna | 8,688.60 | 11,000.00 | 11,000.00 | 5,415.07 | 8,000.00 | 10,000.00 | |
| TOTAL Other Expenses | 8,688.60 | 13,000.00 | 13,000.00 | 5,415.07 | 10,000.00 | 10,000.00 | |
| TOTAL Village Hall | 127,021.38 | 135,982.56 | 135,982.56 | 94,552.97 | 137,732.56 | 123,305.63 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 18
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Roger Prange Building | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|-----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 53 Other Salaries & Ben | | | | | | | |
| 10516210 500196 PT PW | 32,694.35 | 46,849.51 | 46,849.51 | 14,592.38 | 24,000.00 | 42,329.00 | |
| TOTAL Other Salaries & Ben | 32,694.35 | 46,849.51 | 46,849.51 | 14,592.38 | 24,000.00 | 42,329.00 | |
| 54 Contracted Services | | | | | | | |
| 10516210 500201 Uemploy | 48.72 | 41.10 | 41.10 | 30.87 | 48.00 | 52.59 | |
| 10516210 500207 Janitorial | 47,352.50 | 49,970.00 | 49,970.00 | 47,430.00 | 47,500.00 | 48,000.00 | |
| 10516210 500220 Electric | 79,712.25 | 85,000.00 | 85,000.00 | 53,141.07 | 80,000.00 | 85,000.00 | |
| 10516210 500221 Gas | 28,397.98 | 31,000.00 | 31,000.00 | 18,482.24 | 32,000.00 | 32,000.00 | |
| 10516210 500222 Sewer | 2,745.48 | 3,600.00 | 3,600.00 | 1,676.07 | 3,600.00 | 3,600.00 | |
| 10516210 500223 Water | 5,830.98 | 6,000.00 | 6,000.00 | 4,177.57 | 6,000.00 | 6,000.00 | |
| 10516210 500228 Garbage | 900.00 | 900.00 | 900.00 | 675.00 | 900.00 | 900.00 | |
| 10516210 500229 CW | 4,093.40 | 4,500.00 | 4,500.00 | 3,148.65 | 4,500.00 | 4,500.00 | |
| 10516210 500244 C Build Mt | 38,611.38 | 39,000.00 | 39,000.00 | 10,931.79 | 39,000.00 | 39,000.00 | |
| TOTAL Contracted Services | 207,692.69 | 220,011.10 | 220,011.10 | 139,693.26 | 213,548.00 | 219,052.59 | |
| 55 Materials & Supplies | | | | | | | |
| 10516210 500350 Minor Equi | 3,000.00 | 3,000.00 | 3,000.00 | .00 | 3,000.00 | 3,000.00 | |
| 10516210 500355 Janitorial | 4,129.12 | 3,800.00 | 3,800.00 | 3,459.48 | 3,800.00 | 4,000.00 | |
| 10516210 500364 Build Mnt | 4,458.18 | 6,500.00 | 6,500.00 | 3,617.42 | 6,500.00 | 6,500.00 | |
| 10516210 500370 Landscapin | 24.00 | 500.00 | 500.00 | 35.31 | 500.00 | 500.00 | |
| TOTAL Materials & Supplies | 11,611.30 | 13,800.00 | 13,800.00 | 7,112.21 | 13,800.00 | 14,000.00 | |
| 56 Other Expenses | | | | | | | |
| 10516210 500510 Insurance | 6,183.37 | 6,200.00 | 6,200.00 | 4,990.19 | 4,990.00 | 5,118.00 | |
| 10516210 500521 One Time | 22,489.64 | 90,000.00 | 90,000.00 | 71,528.72 | 90,000.00 | .00 | |
| 10516210 500905 Fl Interna | 1,393.96 | 5,000.00 | 5,000.00 | 1,460.22 | 3,000.00 | 3,000.00 | |
| TOTAL Other Expenses | 30,066.97 | 101,200.00 | 101,200.00 | 77,979.13 | 97,990.00 | 8,118.00 | |
| TOTAL Roger Prange Building | 282,065.31 | 381,860.61 | 381,860.61 | 239,376.98 | 349,338.00 | 283,499.59 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 19
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Police Department | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|-------------------|---------------------------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 | Salaries | | | | | | | | |
| 10522110 | 500110 | FT Wages | 2,534,170.25 | 2,763,317.44 | 2,729,267.44 | 1,981,583.77 | 2,635,425.00 | 2,837,558.54 | |
| 10522110 | 500111 | PT Wages | 17,475.86 | 20,791.68 | 20,791.68 | 11,743.61 | 16,711.00 | 22,288.68 | |
| 10522110 | 500112 | OT Wages | 189,529.04 | 128,074.00 | 128,074.00 | 131,535.49 | 165,000.00 | 128,074.00 | |
| | TOTAL Salaries | | 2,741,175.15 | 2,912,183.12 | 2,878,133.12 | 2,124,862.87 | 2,817,136.00 | 2,987,921.22 | |
| 52 | Fringe Benefits | | | | | | | | |
| 10522110 | 500151 | SS | 204,857.16 | 222,784.38 | 222,784.38 | 156,809.43 | 211,022.58 | 229,652.80 | |
| 10522110 | 500152 | WR | 286,585.50 | 297,116.02 | 297,116.02 | 217,476.54 | 296,842.79 | 330,043.22 | |
| 10522110 | 500153 | WC | 54,850.21 | 67,428.24 | 67,428.24 | 51,995.53 | 71,727.52 | 79,863.16 | |
| 10522110 | 500154 | H & L | 617,570.79 | 725,862.77 | 725,862.77 | 540,153.62 | 692,002.35 | 763,493.52 | |
| 10522110 | 500158 | LT Dis Ins | 11,931.53 | 18,339.72 | 18,339.72 | 8,862.18 | 12,686.06 | 16,087.70 | |
| | TOTAL Fringe Benefits | | 1,175,795.19 | 1,331,531.13 | 1,331,531.13 | 975,297.30 | 1,284,281.30 | 1,419,140.40 | |
| 54 | Contracted Services | | | | | | | | |
| 10522110 | 500201 | Uemploy | 4,912.08 | 3,347.45 | 3,347.45 | 2,510.55 | 3,347.45 | 3,268.73 | |
| 10522110 | 500202 | Employment | 6,513.20 | 4,140.00 | 4,140.00 | 1,305.00 | 4,140.00 | 1,000.00 | |
| 10522110 | 500206 | Con Print | 452.00 | 650.00 | 650.00 | 483.00 | 650.00 | 700.00 | |
| 10522110 | 500209 | A/R Collec | 1,614.57 | 1,500.00 | .00 | .00 | 1,500.00 | 500.00 | |
| 10522110 | 500210 | Attrny Fee | 76,934.68 | 47,900.00 | 47,900.00 | 33,500.00 | 47,900.00 | 47,200.00 | |
| 10522110 | 500214 | Consult Sv | 317.50 | 11,500.00 | 11,500.00 | 9,926.10 | 11,500.00 | 10,500.00 | |
| 10522110 | 500215 | Commission | 230.00 | 540.00 | 540.00 | 160.00 | 540.00 | 600.00 | |
| 10522110 | 500224 | Telephone | 3,600.00 | 3,600.00 | 3,600.00 | 2,700.00 | 3,600.00 | 3,600.00 | |
| 10522110 | 500225 | Cell Tele | 2,239.50 | 3,700.00 | 3,700.00 | 3,362.36 | 3,700.00 | 3,885.00 | |
| 10522110 | 500226 | Data/Voice | 14,152.66 | 15,200.00 | 15,200.00 | 10,883.80 | 15,200.00 | 16,017.00 | |
| 10522110 | 500241 | Soft Maint | 46,247.81 | 60,501.00 | 60,501.00 | 71,840.42 | 71,840.00 | 60,018.00 | |
| 10522110 | 500242 | Con Eq Mnt | 4,916.28 | 3,500.00 | 7,100.00 | 6,079.05 | 7,100.00 | 7,000.00 | |
| 10522110 | 500246 | Con Vh Mnt | 32,632.28 | 34,300.00 | 45,000.00 | 38,432.66 | 45,000.00 | 39,950.00 | |
| 10522110 | 500260 | T&M Reimb | 2,036.91 | 1,740.00 | 1,740.00 | .00 | 1,740.00 | 2,500.00 | |
| 10522110 | 500261 | Meals/Lod | 12,581.41 | 11,700.00 | 11,700.00 | 11,382.81 | 11,700.00 | 18,100.00 | |
| 10522110 | 500262 | Conf/Sem | 21,010.61 | 45,015.00 | 46,515.00 | 36,955.92 | 45,015.00 | 40,805.00 | |
| 10522110 | 500276 | Stray Anim | 46,316.12 | 24,175.00 | 24,175.00 | 521.30 | 24,175.00 | 24,360.00 | |
| | TOTAL Contracted Services | | 276,707.61 | 273,008.45 | 287,308.45 | 230,042.97 | 298,647.45 | 280,003.73 | |
| 55 | Materials & Supplies | | | | | | | | |
| 10522110 | 500300 | Mem/Sub | 5,063.00 | 2,115.00 | 2,115.00 | 1,575.00 | 2,115.00 | 2,140.00 | |
| 10522110 | 500310 | Office Sup | 2,069.17 | 2,390.00 | 2,390.00 | 1,449.45 | 2,390.00 | 2,450.00 | |
| 10522110 | 500311 | Copy/Print | 1,340.29 | 1,600.00 | 1,600.00 | 794.57 | 1,600.00 | 1,600.00 | |
| 10522110 | 500312 | Mailing | 1,237.87 | 1,600.00 | 1,600.00 | 816.76 | 1,600.00 | 1,600.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 20
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Police Department | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 10522110 | 500334 | PD Evd | 9,085.46 | 9,800.00 | 12,800.00 | 8,924.05 | 12,800.00 | 10,050.00 | |
| 10522110 | 500350 | Minor Equi | 36,118.27 | 40,436.28 | 40,436.28 | 30,161.04 | 40,436.28 | 40,485.00 | |
| 10522110 | 500352 | Uniform Se | 24,452.37 | 25,367.00 | 25,367.00 | 14,606.79 | 25,367.00 | 21,400.00 | |
| 10522110 | 500357 | Fuel | 68,803.90 | 58,250.00 | 75,000.00 | 58,644.94 | 75,000.00 | 69,900.00 | |
| 10522110 | 500362 | E Mant Sup | 1,031.69 | 1,190.00 | 1,190.00 | 849.58 | 1,190.00 | 1,250.00 | |
| 10522110 | 500366 | Veh M Sup | 600.64 | 2,150.00 | 2,150.00 | 1,796.03 | 2,150.00 | 2,200.00 | |
| 10522110 | 500399 | Misc Exp | 1,159.38 | 1,635.00 | 1,635.00 | 856.51 | 1,635.00 | 1,700.00 | |
| TOTAL Materials & Supplies | | | 150,962.04 | 146,533.28 | 166,283.28 | 120,474.72 | 166,283.28 | 154,775.00 | |
| 56 | Other Expenses | | | | | | | | |
| 10522110 | 500510 | Insurance | 24,703.49 | 25,568.00 | 25,568.00 | 27,586.83 | 27,586.00 | 28,408.00 | |
| 10522110 | 500521 | One Time | 9,920.00 | 22,821.00 | 22,821.00 | 11,613.30 | 22,821.00 | .00 | |
| TOTAL Other Expenses | | | 34,623.49 | 48,389.00 | 48,389.00 | 39,200.13 | 50,407.00 | 28,408.00 | |
| TOTAL Police Department | | | 4,379,263.48 | 4,711,644.98 | 4,711,644.98 | 3,489,877.99 | 4,616,755.03 | 4,870,248.35 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 21
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Fire Department | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 Salaries | | | | | | | |
| 10522210 500110 FT Wages | 2,010,524.58 | 2,160,601.00 | 2,160,601.00 | 1,590,767.62 | 2,160,601.00 | 2,242,980.50 | |
| 10522210 500111 PT Wages | 90,231.70 | 138,385.35 | 138,385.35 | 58,528.80 | 138,385.35 | 145,227.80 | |
| 10522210 500112 OT Wages | 173,099.71 | 170,000.00 | 170,000.00 | 154,305.85 | 170,000.00 | 170,000.00 | |
| 10522210 500114 POC Salary | 8,843.98 | 25,742.94 | 25,742.94 | 5,701.24 | 7,500.00 | 19,669.68 | |
| TOTAL Salaries | 2,282,699.97 | 2,494,729.29 | 2,494,729.29 | 1,809,303.51 | 2,476,486.35 | 2,577,877.98 | |
| 52 Fringe Benefits | | | | | | | |
| 10522210 500151 SS | 170,192.16 | 190,846.50 | 190,846.50 | 133,381.86 | 190,846.50 | 197,207.92 | |
| 10522210 500152 WR | 249,961.62 | 260,897.00 | 260,897.00 | 194,257.99 | 260,897.00 | 302,266.12 | |
| 10522210 500153 WC | 66,730.21 | 84,357.78 | 84,357.78 | 64,343.85 | 84,357.78 | 101,023.52 | |
| 10522210 500154 H & L | 469,523.54 | 540,763.82 | 540,763.82 | 425,032.43 | 540,763.82 | 568,124.90 | |
| 10522210 500158 LT Dis Ins | .00 | .00 | .00 | 426.96 | 700.00 | 1,288.30 | |
| TOTAL Fringe Benefits | 956,407.53 | 1,076,865.10 | 1,076,865.10 | 817,443.09 | 1,077,565.10 | 1,169,910.76 | |
| 53 Other Salaries & Ben | | | | | | | |
| 10522210 500196 PT PW | 1,213.85 | 11,150.01 | 11,150.01 | 6,205.79 | 11,150.01 | 6,065.15 | |
| TOTAL Other Salaries & Ben | 1,213.85 | 11,150.01 | 11,150.01 | 6,205.79 | 11,150.01 | 6,065.15 | |
| 54 Contracted Services | | | | | | | |
| 10522210 500201 Uemploy | 4,441.20 | 2,844.04 | 2,844.04 | 2,133.00 | 2,844.04 | 2,812.68 | |
| 10522210 500202 Employment | 18,130.40 | 31,834.00 | 31,834.00 | 14,005.20 | 31,000.00 | 31,834.00 | |
| 10522210 500206 Con Print | 1,387.22 | 1,700.00 | 1,700.00 | 1,541.30 | 1,600.00 | 1,700.00 | |
| 10522210 500209 A/R Collec | 24,557.70 | 26,681.00 | 26,681.00 | 18,154.46 | 24,681.00 | 25,381.00 | |
| 10522210 500210 Attrny Fee | 1,844.00 | 4,000.00 | 4,000.00 | .00 | 4,000.00 | 4,000.00 | |
| 10522210 500214 Consult Sv | 5,375.00 | 5,575.00 | 5,575.00 | 5,375.00 | 5,375.00 | 5,575.00 | |
| 10522210 500215 Comm Svc | 230.00 | 500.00 | 500.00 | 160.00 | 500.00 | 500.00 | |
| 10522210 500220 Electric | 31,261.17 | 28,200.00 | 28,200.00 | 20,227.90 | 28,900.00 | 28,200.00 | |
| 10522210 500221 Gas | 10,844.70 | 11,500.00 | 11,500.00 | 6,824.30 | 11,500.00 | 11,500.00 | |
| 10522210 500222 Sewer | 1,587.72 | 3,000.00 | 3,000.00 | 1,105.83 | 3,000.00 | 3,000.00 | |
| 10522210 500223 Water | 5,939.70 | 5,200.00 | 5,200.00 | 11,820.51 | 13,000.00 | 5,200.00 | |
| 10522210 500224 Telephone | 6,000.00 | 6,000.00 | 6,000.00 | 4,500.00 | 6,000.00 | 6,000.00 | |
| 10522210 500225 Cell Tele | 1,713.72 | 3,300.00 | 3,300.00 | 2,022.98 | 3,000.00 | 3,300.00 | |
| 10522210 500226 Data/Voice | 11,440.31 | 13,360.00 | 13,360.00 | 6,950.07 | 12,360.00 | 13,360.00 | |
| 10522210 500228 Garbage / | 600.00 | 600.00 | 600.00 | 450.00 | 600.00 | 600.00 | |
| 10522210 500229 Clean Wate | 561.00 | 700.00 | 700.00 | 420.70 | 600.00 | 650.00 | |
| 10522210 500241 Soft Maint | 10,687.64 | 11,800.00 | 11,800.00 | 10,461.45 | 11,800.00 | 11,800.00 | |
| 10522210 500242 Con Eq Mnt | 7,763.45 | 22,370.00 | 22,370.00 | 14,980.85 | 22,370.00 | 22,360.00 | |
| 10522210 500244 Con Bld Mn | 15,559.63 | 16,591.00 | 16,591.00 | 20,947.08 | 21,000.00 | 16,590.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 22
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Fire Department | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 10522210 500246 Con Vh Mnt | 91,200.32 | 58,586.00 | 58,586.00 | 34,936.81 | 58,586.00 | 58,580.00 | |
| 10522210 500260 T&M Reimb | 467.07 | 560.00 | 560.00 | 277.49 | 310.00 | 560.00 | |
| 10522210 500261 Meals/Lod | 4,025.01 | 5,175.00 | 5,175.00 | 2,037.08 | 5,175.00 | 5,175.00 | |
| 10522210 500262 Conf/Sem | 8,429.56 | 33,175.00 | 33,175.00 | 13,333.55 | 27,550.00 | 33,025.00 | |
| TOTAL Contracted Services | 264,046.52 | 293,251.04 | 293,251.04 | 192,665.56 | 295,751.04 | 291,702.68 | |
| 55 Materials & Supplies | | | | | | | |
| 10522210 500300 Memb/Sub | 4,568.40 | 4,965.00 | 4,965.00 | 5,387.24 | 6,888.00 | 4,965.00 | |
| 10522210 500310 Office Sup | 1,441.24 | 2,125.00 | 2,125.00 | 1,871.66 | 2,075.00 | 2,125.00 | |
| 10522210 500311 Copy/Print | 3,932.61 | 3,870.00 | 3,870.00 | 2,935.08 | 3,870.00 | 3,870.00 | |
| 10522210 500312 Mailing | 1,313.89 | 2,045.00 | 2,045.00 | 851.37 | 945.00 | 900.00 | |
| 10522210 500332 Fire Suppl | 9,688.01 | 11,165.00 | 11,165.00 | 7,419.78 | 11,165.00 | 11,165.00 | |
| 10522210 500333 Rescue Sup | 29,614.37 | 29,318.00 | 29,318.00 | 23,011.54 | 29,318.00 | 29,314.00 | |
| 10522210 500350 Minor Equi | 4,997.28 | 4,700.00 | 4,700.00 | 2,564.21 | 4,700.00 | 4,700.00 | |
| 10522210 500352 Uniform Se | 18,556.21 | 21,930.00 | 21,930.00 | 5,330.54 | 21,175.00 | 20,444.00 | |
| 10522210 500353 Safety Equ | 37,547.01 | 31,460.00 | 31,460.00 | 25,794.57 | 31,200.00 | 30,735.00 | |
| 10522210 500355 Janitorial | 4,142.09 | 5,466.00 | 5,466.00 | 3,246.51 | 5,406.00 | 5,466.00 | |
| 10522210 500357 Fuel | 35,797.92 | 35,000.00 | 35,000.00 | 24,296.23 | 33,675.00 | 35,000.00 | |
| 10522210 500362 Eq Mnt Sup | 2,424.68 | 2,650.00 | 2,650.00 | 1,097.94 | 2,650.00 | 2,650.00 | |
| 10522210 500364 Bld Mnt Su | 5,568.14 | 5,485.00 | 5,485.00 | 3,164.35 | 5,485.00 | 5,485.00 | |
| 10522210 500366 Vehicle Ma | 6,174.80 | 5,875.00 | 5,875.00 | 6,732.05 | 7,000.00 | 5,875.00 | |
| 10522210 500399 Misc Exp | 85.65 | 750.00 | 750.00 | 1,045.97 | 1,200.00 | 750.00 | |
| TOTAL Materials & Supplies | 165,852.30 | 166,804.00 | 166,804.00 | 114,749.04 | 166,752.00 | 163,444.00 | |
| 56 Other Expenses | | | | | | | |
| 10522210 500510 Insurance | 31,992.78 | 32,000.00 | 32,000.00 | 34,229.48 | 34,229.00 | 34,803.00 | |
| 10522210 500521 One Time | 7,900.00 | 46,100.00 | 46,100.00 | 38,646.46 | 46,100.00 | .00 | |
| 10522210 500905 Fl Interna | 1,092.31 | 2,000.00 | 2,000.00 | 1,629.59 | 2,000.00 | 2,000.00 | |
| TOTAL Other Expenses | 40,985.09 | 80,100.00 | 80,100.00 | 74,505.53 | 82,329.00 | 36,803.00 | |
| TOTAL Fire Department | 3,711,205.26 | 4,122,899.44 | 4,122,899.44 | 3,014,872.52 | 4,110,033.50 | 4,245,803.57 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 23
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Inspection | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|------------|----------------------------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 | Salaries | | | | | | | | |
| 10522410 | 500110 | FT Wages | 267,344.93 | 289,586.37 | 289,586.37 | 222,196.16 | 289,586.37 | 295,376.78 | |
| 10522410 | 500111 | PT Wages | .00 | .00 | 11,397.00 | 15,373.75 | 21,000.00 | 24,500.00 | |
| 10522410 | 500112 | OT Wages | 301.59 | .00 | 400.00 | 304.21 | 500.00 | .00 | |
| | TOTAL Salaries | | 267,646.52 | 289,586.37 | 301,383.37 | 237,874.12 | 311,086.37 | 319,876.78 | |
| 52 | Fringe Benefits | | | | | | | | |
| 10522410 | 500151 | SS | 19,155.06 | 22,153.30 | 22,153.30 | 17,610.91 | 22,153.30 | 24,470.42 | |
| 10522410 | 500152 | WR | 17,855.07 | 18,967.78 | 18,967.78 | 14,546.95 | 18,967.78 | 19,937.58 | |
| 10522410 | 500153 | WC | 8,936.25 | 11,138.92 | 11,138.92 | 9,882.47 | 11,138.92 | 14,775.54 | |
| 10522410 | 500154 | H & L | 66,279.58 | 74,550.09 | 74,550.09 | 59,018.56 | 74,550.09 | 78,300.48 | |
| 10522410 | 500158 | LT Dis Ins | 424.34 | 448.76 | 448.76 | 271.95 | 448.76 | 466.96 | |
| | TOTAL Fringe Benefits | | 112,650.30 | 127,258.85 | 127,258.85 | 101,330.84 | 127,258.85 | 137,950.98 | |
| 53 | Other Salaries & Ben | | | | | | | | |
| 10522410 | 500196 | PT PW | 368.40 | 11,397.05 | .05 | .00 | .00 | 3,530.05 | |
| | TOTAL Other Salaries & Ben | | 368.40 | 11,397.05 | .05 | .00 | .00 | 3,530.05 | |
| 54 | Contracted Services | | | | | | | | |
| 10522410 | 500201 | Uemploy | 522.36 | 340.98 | 340.98 | 255.78 | 340.98 | 337.83 | |
| 10522410 | 500202 | EmPLY Ev | .00 | .00 | 7.00 | 7.00 | 7.00 | .00 | |
| 10522410 | 500206 | Con Print | 24.87 | 150.00 | 150.00 | .00 | 150.00 | 150.00 | |
| 10522410 | 500210 | Attrny Fee | .00 | 500.00 | 231.00 | .00 | 500.00 | 500.00 | |
| 10522410 | 500214 | Consult Sv | 5,600.00 | 5,700.00 | 5,700.00 | 5,682.68 | 5,700.00 | 5,700.00 | |
| 10522410 | 500216 | Leg Svc | .00 | 1,500.00 | .00 | .00 | 1,500.00 | 1,500.00 | |
| 10522410 | 500224 | Telephone | 900.00 | 900.00 | 900.00 | 675.00 | 900.00 | 900.00 | |
| 10522410 | 500225 | Cell Tele | 626.80 | 660.00 | 660.00 | 471.58 | 660.00 | 660.00 | |
| 10522410 | 500226 | Data/Voice | 725.70 | 720.00 | 720.00 | 534.30 | 720.00 | 720.00 | |
| 10522410 | 500260 | T&M Reimb | 5.60 | .00 | 268.00 | 267.61 | 275.00 | 300.00 | |
| 10522410 | 500261 | Meals/Lod | 285.88 | 1,300.00 | 1,300.00 | 485.30 | 1,300.00 | 450.00 | |
| 10522410 | 500262 | Conf/Sem | 1,463.58 | 2,050.00 | 2,850.00 | 2,653.16 | 2,700.00 | 600.00 | |
| 10522410 | 500286 | Pynt Fees | 991.41 | 1,200.00 | 1,200.00 | 733.63 | 1,200.00 | 1,200.00 | |
| | TOTAL Contracted Services | | 11,146.20 | 15,020.98 | 14,326.98 | 11,766.04 | 15,952.98 | 13,017.83 | |
| 55 | Materials & Supplies | | | | | | | | |
| 10522410 | 500300 | Memb/Sub | 667.85 | 600.00 | 793.00 | 792.70 | 800.00 | 600.00 | |
| 10522410 | 500310 | Office Sup | 2,247.57 | 1,950.00 | 1,950.00 | 2,826.02 | 3,000.00 | 2,050.00 | |
| 10522410 | 500311 | Copy/Print | 1,040.01 | 1,200.00 | 1,200.00 | 1,054.37 | 1,200.00 | 1,200.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 24
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Inspection | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 10522410 500312 Mailing | 392.17 | 600.00 | 600.00 | 309.72 | 600.00 | 500.00 | |
| 10522410 500350 Minor Equi | 327.37 | 350.00 | 350.00 | 214.05 | 350.00 | 350.00 | |
| 10522410 500353 Safety Equ | 335.74 | 300.00 | 300.00 | 265.86 | 300.00 | 300.00 | |
| 10522410 500399 Misc Exp | .00 | 300.00 | 401.00 | 400.60 | 400.00 | 300.00 | |
| TOTAL Materials & Supplies | 5,010.71 | 5,300.00 | 5,594.00 | 5,863.32 | 6,650.00 | 5,300.00 | |
| 56 Other Expenses | | | | | | | |
| 10522410 500510 Insurance | 937.38 | 900.00 | 900.00 | 960.21 | 960.00 | 965.00 | |
| 10522410 500905 Fl Interna | 22,493.09 | 30,000.00 | 30,000.00 | 25,964.99 | 30,000.00 | 30,000.00 | |
| TOTAL Other Expenses | 23,430.47 | 30,900.00 | 30,900.00 | 26,925.20 | 30,960.00 | 30,965.00 | |
| TOTAL Inspection | 420,252.60 | 479,463.25 | 479,463.25 | 383,759.52 | 491,908.20 | 510,640.64 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 25
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Public Safety Communications | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|------------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 Salaries | | | | | | | |
| 10526101 500110 FT Wages | 26,710.24 | 372,574.23 | 372,574.23 | 273,314.41 | 372,574.23 | 379,454.28 | |
| 10526101 500111 PT Wages | 246,196.20 | .00 | .00 | .00 | .00 | .00 | |
| 10526101 500112 OT Wages | 9,680.62 | 4,824.00 | 4,824.00 | 4,363.88 | 4,824.00 | 4,824.00 | |
| TOTAL Salaries | 282,587.06 | 377,398.23 | 377,398.23 | 277,678.29 | 377,398.23 | 384,278.28 | |
| 52 Fringe Benefits | | | | | | | |
| 10526101 500151 SS | 20,984.92 | 28,870.24 | 28,870.24 | 20,654.53 | 28,870.24 | 29,397.16 | |
| 10526101 500152 WR | 18,915.00 | 24,779.50 | 24,779.50 | 18,166.57 | 24,779.50 | 25,938.38 | |
| 10526101 500153 Worker'S C | 409.52 | 603.82 | 603.82 | 458.84 | 603.82 | 691.86 | |
| 10526101 500154 H & L | 132,762.23 | 149,100.40 | 149,100.40 | 118,037.12 | 149,100.40 | 156,600.96 | |
| TOTAL Fringe Benefits | 173,071.67 | 203,353.96 | 203,353.96 | 157,317.06 | 203,353.96 | 212,628.36 | |
| 54 Contracted Services | | | | | | | |
| 10526101 500201 Uemploy | 557.16 | 354.74 | 354.74 | 266.04 | 354.74 | 423.60 | |
| 10526101 500202 Employment | 2,039.40 | 1,050.00 | 1,050.00 | .00 | 1,050.00 | 650.00 | |
| 10526101 500224 Telephone | 9,000.00 | 9,000.00 | 9,000.00 | 6,750.00 | 9,000.00 | 9,000.00 | |
| 10526101 500241 Soft Maint | .00 | 1,000.00 | 1,000.00 | .00 | 1,000.00 | 300.00 | |
| 10526101 500242 Contracted | 6,572.00 | 9,902.00 | 9,902.00 | 6,640.50 | 9,902.00 | 10,000.00 | |
| 10526101 500260 T&M Reimb | 461.45 | 375.00 | 375.00 | .00 | 375.00 | 50.00 | |
| 10526101 500261 Meals/Lod | 1,998.49 | 1,300.00 | 1,300.00 | 1,069.13 | 1,300.00 | 3,420.00 | |
| 10526101 500262 Conf/Sem | 3,217.35 | 4,950.00 | 4,950.00 | 3,435.40 | 4,950.00 | 5,570.00 | |
| TOTAL Contracted Services | 23,845.85 | 27,931.74 | 27,931.74 | 18,161.07 | 27,931.74 | 29,413.60 | |
| 55 Materials & Supplies | | | | | | | |
| 10526101 500300 Memb/Sub | 69.00 | 200.00 | 200.00 | .00 | 200.00 | 100.00 | |
| 10526101 500310 Office Sup | 345.13 | 1,000.00 | 1,000.00 | 116.44 | 1,000.00 | 200.00 | |
| 10526101 500311 Copy/Print | 3,779.56 | 3,900.00 | 3,900.00 | 3,043.58 | 3,900.00 | 3,900.00 | |
| 10526101 500312 Mailing | 807.32 | 900.00 | 900.00 | 754.36 | 900.00 | 700.00 | |
| 10526101 500350 Minor Equi | .00 | 1,000.00 | 1,000.00 | 666.00 | 1,000.00 | 500.00 | |
| 10526101 500352 Uniform Se | 422.00 | 650.00 | 650.00 | 547.52 | 650.00 | 588.00 | |
| 10526101 500362 Eq Mnt Sup | .00 | 100.00 | 100.00 | .00 | 100.00 | .00 | |
| TOTAL Materials & Supplies | 5,423.01 | 7,750.00 | 7,750.00 | 5,127.90 | 7,750.00 | 5,988.00 | |
| 56 Other Expenses | | | | | | | |
| 10526101 500510 Insurance | 909.29 | 925.00 | 925.00 | 1,137.12 | 1,288.00 | 1,206.00 | |
| 10526101 500521 One Time | 43,870.40 | .00 | .00 | .00 | .00 | .00 | |
| TOTAL Other Expenses | 44,779.69 | 925.00 | 925.00 | 1,137.12 | 1,288.00 | 1,206.00 | |
| TOTAL Public Safety Communic | 529,707.28 | 617,358.93 | 617,358.93 | 459,421.44 | 617,721.93 | 633,514.24 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 26
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Engineering | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|-------------|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 | Salaries | | | | | | | |
| 10531000 | 500110 FT Wages | 235,445.48 | 255,818.20 | 255,818.20 | 180,913.18 | 255,818.20 | 260,926.93 | |
| | TOTAL Salaries | 235,445.48 | 255,818.20 | 255,818.20 | 180,913.18 | 255,818.20 | 260,926.93 | |
| 52 | Fringe Benefits | | | | | | | |
| 10531000 | 500151 SS | 17,449.47 | 19,569.94 | 19,569.94 | 13,098.54 | 19,569.94 | 19,960.98 | |
| 10531000 | 500152 WR | 15,961.85 | 16,756.22 | 16,756.22 | 12,007.49 | 16,756.22 | 17,612.66 | |
| 10531000 | 500153 WC | 370.55 | 409.24 | 409.24 | 322.10 | 409.24 | 469.82 | |
| 10531000 | 500154 H & L | 50,302.67 | 55,912.43 | 55,912.43 | 42,117.20 | 55,912.43 | 58,725.36 | |
| 10531000 | 500158 LT Dis Ins | 656.32 | 863.98 | 863.98 | 678.10 | 863.98 | 898.82 | |
| | TOTAL Fringe Benefits | 84,740.86 | 93,511.81 | 93,511.81 | 68,223.43 | 93,511.81 | 97,667.64 | |
| 54 | Contracted Services | | | | | | | |
| 10531000 | 500201 Uemploy | 425.88 | 281.35 | 281.35 | 211.05 | 281.35 | 287.14 | |
| 10531000 | 500206 Con Print | .00 | .00 | .00 | .00 | .00 | 100.00 | |
| 10531000 | 500210 Attnry Fee | 100.00 | 3,000.00 | 3,000.00 | .00 | 1,500.00 | 3,000.00 | |
| 10531000 | 500212 Eng Fee | 2,500.00 | 3,000.00 | 3,000.00 | .00 | 1,100.00 | 3,000.00 | |
| 10531000 | 500214 Consult Sv | 30.00 | .00 | .00 | .00 | .00 | .00 | |
| 10531000 | 500216 Leg Svc | .00 | 200.00 | 200.00 | .00 | 200.00 | 500.00 | |
| 10531000 | 500224 Telephone | 1,200.00 | 1,200.00 | 1,200.00 | 900.00 | 1,200.00 | 1,200.00 | |
| 10531000 | 500226 Data/Voice | 60.00 | 360.00 | 360.00 | .00 | .00 | .00 | |
| 10531000 | 500260 T&M Reimb | .00 | 1,500.00 | 1,500.00 | 555.92 | 1,500.00 | 1,500.00 | |
| 10531000 | 500261 Meals/Lod | 17.00 | 3,100.00 | 3,100.00 | 2,460.05 | 3,100.00 | 3,100.00 | |
| 10531000 | 500262 Conf/Sem | 300.00 | 2,700.00 | 2,700.00 | 1,858.00 | 2,700.00 | 2,700.00 | |
| | TOTAL Contracted Services | 4,632.88 | 15,341.35 | 15,341.35 | 5,985.02 | 11,581.35 | 15,387.14 | |
| 55 | Materials & Supplies | | | | | | | |
| 10531000 | 500300 Memb/Sub | 421.13 | 500.00 | 500.00 | 49.62 | 500.00 | 500.00 | |
| 10531000 | 500310 Office Sup | 202.05 | 950.00 | 950.00 | 838.90 | 950.00 | 800.00 | |
| 10531000 | 500311 Copy/Print | 1,278.36 | 1,400.00 | 1,400.00 | 1,391.99 | 1,400.00 | 1,500.00 | |
| 10531000 | 500312 Mailing | 548.38 | 1,000.00 | 1,000.00 | 492.05 | 1,000.00 | 1,000.00 | |
| 10531000 | 500350 Minor Equi | .00 | .00 | .00 | .00 | .00 | 100.00 | |
| 10531000 | 500353 Safety Equ | .00 | 100.00 | 100.00 | .00 | 100.00 | .00 | |
| 10531000 | 500399 Misc Exp | .00 | 200.00 | 200.00 | 188.50 | 200.00 | 200.00 | |
| | TOTAL Materials & Supplies | 2,449.92 | 4,150.00 | 4,150.00 | 2,961.06 | 4,150.00 | 4,100.00 | |
| 56 | Other Expenses | | | | | | | |
| 10531000 | 500510 Insurance | 471.73 | 500.00 | 500.00 | 482.35 | 485.00 | 485.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 27
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Engineering | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|-----------------|----------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 10531000 500905 | Fl Interna | 1,388.38 | 3,000.00 | 3,000.00 | 1,361.57 | 2,200.00 | 3,000.00 | _____ |
| | TOTAL Other Expenses | 1,860.11 | 3,500.00 | 3,500.00 | 1,843.92 | 2,685.00 | 3,485.00 | _____ |
| | TOTAL Engineering | 329,129.25 | 372,321.36 | 372,321.36 | 259,926.61 | 367,746.36 | 381,566.71 | _____ |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 28
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Public Works | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|--------------|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 | Salaries | | | | | | | |
| 10533111 | 500110 FT Wages | 431,220.28 | 429,793.02 | 429,793.02 | 315,096.09 | 450,000.00 | 450,818.76 | |
| 10533111 | 500111 PT Wages | 5,137.31 | 6,078.12 | 6,078.12 | 4,616.38 | 6,078.12 | 5,539.92 | |
| 10533111 | 500112 OT Wages | 30,015.94 | 30,000.00 | 30,000.00 | 12,711.38 | 30,000.00 | 30,000.00 | |
| | TOTAL Salaries | 466,373.53 | 465,871.14 | 465,871.14 | 332,423.85 | 486,078.12 | 486,358.68 | |
| 52 | Fringe Benefits | | | | | | | |
| 10533111 | 500151 SS | 34,711.99 | 35,637.01 | 35,637.01 | 24,838.86 | 35,637.01 | 37,206.18 | |
| 10533111 | 500152 WR | 31,244.58 | 30,513.09 | 30,513.09 | 21,640.76 | 30,513.09 | 32,829.25 | |
| 10533111 | 500153 WC | 13,541.87 | 15,649.49 | 15,649.49 | 11,422.63 | 15,649.49 | 19,653.03 | |
| 10533111 | 500154 H & L | 124,915.09 | 122,839.25 | 122,839.25 | 96,904.16 | 122,839.25 | 126,862.11 | |
| 10533111 | 500158 LT Dis Ins | 293.33 | 342.23 | 342.23 | 233.71 | 342.23 | 299.34 | |
| | TOTAL Fringe Benefits | 204,706.86 | 204,981.07 | 204,981.07 | 155,040.12 | 204,981.07 | 216,849.91 | |
| 53 | Other Salaries & Ben | | | | | | | |
| 10533111 | 500196 PT PW | 643,774.02 | 676,849.94 | 676,849.94 | 610,289.72 | 676,849.94 | 705,050.06 | |
| | TOTAL Other Salaries & Ben | 643,774.02 | 676,849.94 | 676,849.94 | 610,289.72 | 676,849.94 | 705,050.06 | |
| 54 | Contracted Services | | | | | | | |
| 10533111 | 500201 Uemploy | 1,893.60 | 1,262.86 | 1,262.86 | 947.16 | 1,262.86 | 1,282.63 | |
| 10533111 | 500202 Employ Ev | 2,712.00 | 4,000.00 | 4,000.00 | 1,554.90 | 3,000.00 | 3,000.00 | |
| 10533111 | 500206 Con Print | 143.97 | 150.00 | 150.00 | 34.07 | 150.00 | 150.00 | |
| 10533111 | 500210 Attnry Fee | 748.00 | 1,000.00 | 1,000.00 | 551.00 | 1,000.00 | 1,000.00 | |
| 10533111 | 500212 Eng Fee | 500.00 | 1,000.00 | 1,000.00 | .00 | 1,000.00 | 1,000.00 | |
| 10533111 | 500214 Consult Sv | 20,635.90 | 23,400.00 | 23,114.00 | 9,523.20 | 23,400.00 | 23,400.00 | |
| 10533111 | 500216 Leg Svc | .00 | .00 | 286.00 | 285.65 | 286.00 | .00 | |
| 10533111 | 500220 Electric | 9,585.52 | 10,000.00 | 10,000.00 | 6,094.46 | 10,000.00 | 10,000.00 | |
| 10533111 | 500223 Water | 6,223.08 | 6,000.00 | 6,000.00 | 19,479.82 | 20,000.00 | 6,000.00 | |
| 10533111 | 500224 Telephone | 1,800.00 | 1,800.00 | 1,800.00 | 1,350.00 | 1,800.00 | 1,800.00 | |
| 10533111 | 500226 Data/Voice | 13,680.48 | 15,360.00 | 15,360.00 | 9,245.90 | 15,360.00 | 15,360.00 | |
| 10533111 | 500229 CW | 2,094.19 | 2,100.00 | 2,100.00 | 1,542.07 | 2,100.00 | 2,100.00 | |
| 10533111 | 500230 Equip Ren | .00 | 1,000.00 | 145.00 | 854.56 | 1,000.00 | 1,000.00 | |
| 10533111 | 500241 Soft Maint | 476.00 | 1,800.00 | 1,800.00 | 1,547.00 | 1,800.00 | 1,800.00 | |
| 10533111 | 500260 T&M Reimb | 1,034.62 | 1,000.00 | 1,000.00 | 853.85 | 1,000.00 | 1,000.00 | |
| 10533111 | 500261 Meals/Lod | 2,515.08 | 1,500.00 | 2,355.00 | 2,354.12 | 2,500.00 | 1,500.00 | |
| 10533111 | 500262 Conf/Sem | 3,927.00 | 3,000.00 | 5,000.00 | 4,998.78 | 5,000.00 | 3,000.00 | |
| | TOTAL Contracted Services | 67,969.44 | 74,372.86 | 76,372.86 | 61,216.54 | 90,658.86 | 73,392.63 | |
| 55 | Materials & Supplies | | | | | | | |
| 10533111 | 500300 Memb/Sub | 933.34 | 1,000.00 | 1,000.00 | 1,315.99 | 1,400.00 | 1,000.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 29
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| | | | 2018 | 2019 | 2019 | 2019 | 2019 | 2020 | |
|----------------------------|--------|------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|
| | | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | Administ | COMMENT |
| Public Works | | | | | | | | | |
| 10533111 | 500310 | Office Sup | 1,356.78 | 1,500.00 | 1,500.00 | 694.59 | 1,500.00 | 1,500.00 | |
| 10533111 | 500311 | Copy/Print | 1,626.01 | 2,500.00 | 2,500.00 | 1,269.95 | 2,500.00 | 2,500.00 | |
| 10533111 | 500312 | Mailing | 558.44 | 1,800.00 | 1,800.00 | 1,454.85 | 1,800.00 | 1,800.00 | |
| 10533111 | 500350 | Minor Equi | 7,221.60 | .00 | .00 | .00 | .00 | .00 | |
| 10533111 | 500352 | Uniform Se | 1,302.26 | 1,500.00 | 1,500.00 | 1,480.81 | 1,500.00 | 1,500.00 | |
| 10533111 | 500353 | Safety Equ | 7,025.29 | 9,500.00 | 7,500.00 | 4,617.31 | 7,500.00 | 7,500.00 | |
| 10533111 | 500362 | Eq Mnt Sup | 3,829.71 | 3,500.00 | 3,500.00 | 3,328.43 | 3,700.00 | 3,700.00 | |
| 10533111 | 500370 | Landscapin | 8,735.21 | 6,500.00 | 6,500.00 | 11,947.24 | 12,000.00 | 6,500.00 | |
| 10533111 | 500371 | Signs | 19,580.67 | 21,500.00 | 21,500.00 | 18,392.21 | 21,500.00 | 21,500.00 | |
| 10533111 | 500372 | Gravel | 14,772.46 | 23,000.00 | 15,500.00 | 5,092.37 | 23,000.00 | 23,000.00 | |
| 10533111 | 500373 | Pvmnt Mat | 36,834.33 | 42,000.00 | 49,500.00 | 50,076.31 | 51,100.00 | 45,000.00 | |
| 10533111 | 500374 | Salt | 200,807.99 | 208,347.00 | 208,347.00 | 293,785.34 | 294,000.00 | 208,347.00 | |
| 10533111 | 500399 | Misc Exp | 1,410.87 | 1,500.00 | 1,500.00 | 1,302.52 | 1,500.00 | 1,500.00 | |
| TOTAL Materials & Supplies | | | 305,994.96 | 324,147.00 | 322,147.00 | 394,757.92 | 423,000.00 | 325,347.00 | |
| 56 Other Expenses | | | | | | | | | |
| 10533111 | 500510 | Insurance | 5,217.84 | 4,600.00 | 5,495.00 | 6,203.46 | 6,250.00 | 5,461.00 | |
| 10533111 | 500521 | One Time | 53,756.03 | .00 | .00 | .00 | .00 | .00 | |
| 10533111 | 500905 | Fl Interna | 398,615.19 | 430,000.00 | 429,105.00 | 339,005.92 | 460,000.00 | 430,000.00 | |
| TOTAL Other Expenses | | | 457,589.06 | 434,600.00 | 434,600.00 | 345,209.38 | 466,250.00 | 435,461.00 | |
| TOTAL Public Works | | | 2,146,407.87 | 2,180,822.01 | 2,180,822.01 | 1,898,937.53 | 2,347,817.99 | 2,242,459.28 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 30
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| PW Operations Payroll Clearing | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|--------------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 Salaries | | | | | | | |
| 10533115 500110 Full Time | 1,590,685.25 | 1,782,600.97 | 1,782,600.97 | 1,357,510.34 | 1,782,600.97 | 1,925,025.66 | |
| 10533115 500111 Part Time | 166,247.31 | 265,550.20 | 265,550.20 | 113,623.75 | 265,550.20 | 260,163.69 | |
| 10533115 500112 Over Time | 255,108.69 | 134,875.49 | 134,875.49 | 235,261.57 | 134,875.49 | 134,984.12 | |
| TOTAL Salaries | 2,012,041.25 | 2,183,026.66 | 2,183,026.66 | 1,706,395.66 | 2,183,026.66 | 2,320,173.47 | |
| 52 Fringe Benefits | | | | | | | |
| 10533115 500151 SS | 148,623.15 | 167,002.47 | 167,002.47 | 125,983.01 | 167,002.47 | 177,492.90 | |
| 10533115 500152 WR | 127,537.38 | 133,058.38 | 133,058.38 | 106,053.43 | 133,058.38 | 139,200.36 | |
| 10533115 500153 WC | 75,846.28 | 96,708.82 | 96,708.82 | 81,178.16 | 96,708.82 | 122,041.92 | |
| 10533115 500154 H & L | 518,178.46 | 616,972.85 | 616,972.85 | 495,363.96 | 616,972.85 | 686,886.54 | |
| TOTAL Fringe Benefits | 870,185.27 | 1,013,742.52 | 1,013,742.52 | 808,578.56 | 1,013,742.52 | 1,125,621.72 | |
| 53 Other Salaries & Ben | | | | | | | |
| 10533115 500196 PT PW | -2,882,226.52 | -3,196,769.18 | -3,196,769.18 | -2,251,725.59 | -3,196,769.18 | -3,445,795.19 | |
| TOTAL Other Salaries & Ben | -2,882,226.52 | -3,196,769.18 | -3,196,769.18 | -2,251,725.59 | -3,196,769.18 | -3,445,795.19 | |
| TOTAL PW Operations Payroll | .00 | .00 | .00 | 263,248.63 | .00 | .00 | |

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 Village of Pleasant Prairie
 NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

 P 31
 bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Operational Projects | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|--------------------------|
| 55 Materials & Supplies | | | | | | |
| 10533116 500362 Eq Mnt Sup | .00 | .00 | .00 | 691.56 | .00 | .00 _____ |
| TOTAL Materials & Supplies | .00 | .00 | .00 | 691.56 | .00 | .00 _____ |
| TOTAL Operational Projects | .00 | .00 | .00 | 691.56 | .00 | .00 _____ |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 32
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Street Lighting | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| <hr/> | | | | | | | |
| 53 Other Salaries & Ben | | | | | | | |
| 10534210 500196 PT PW | 12,619.03 | 8,173.92 | 8,173.92 | 15,235.69 | 16,000.00 | 29,690.16 | _____ |
| TOTAL Other Salaries & Ben | 12,619.03 | 8,173.92 | 8,173.92 | 15,235.69 | 16,000.00 | 29,690.16 | _____ |
| <hr/> | | | | | | | |
| 54 Contracted Services | | | | | | | |
| 10534210 500201 Uemploy | 36.36 | 28.65 | 28.65 | 21.51 | 29.00 | 9.17 | _____ |
| 10534210 500214 Consult Sv | 15,037.95 | 8,000.00 | 8,000.00 | 206.66 | 8,000.00 | 8,000.00 | _____ |
| 10534210 500220 Electric | 237,220.79 | 246,000.00 | 246,000.00 | 150,979.40 | 246,000.00 | 246,000.00 | _____ |
| TOTAL Contracted Services | 252,295.10 | 254,028.65 | 254,028.65 | 151,207.57 | 254,029.00 | 254,009.17 | _____ |
| <hr/> | | | | | | | |
| 55 Materials & Supplies | | | | | | | |
| 10534210 500362 Eq Mnt Sup | 5,073.14 | 10,000.00 | 10,000.00 | 6,508.56 | 8,000.00 | 10,000.00 | _____ |
| TOTAL Materials & Supplies | 5,073.14 | 10,000.00 | 10,000.00 | 6,508.56 | 8,000.00 | 10,000.00 | _____ |
| <hr/> | | | | | | | |
| 56 Other Expenses | | | | | | | |
| 10534210 500905 Fl Interna | 9,660.72 | 6,000.00 | 6,000.00 | 8,228.78 | 10,000.00 | 6,000.00 | _____ |
| TOTAL Other Expenses | 9,660.72 | 6,000.00 | 6,000.00 | 8,228.78 | 10,000.00 | 6,000.00 | _____ |
| TOTAL Street Lighting | 279,647.99 | 278,202.57 | 278,202.57 | 181,180.60 | 288,029.00 | 299,699.33 | _____ |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 33
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Parks Department | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|------------------|----------------------------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 51 | Salaries | | | | | | | | |
| 10555210 | 500110 | FT Wages | 51,778.25 | 53,606.57 | 53,606.57 | 41,825.18 | 53,606.57 | 48,783.38 | |
| 10555210 | 500111 | PT Wages | 1,950.45 | 2,805.28 | 2,805.28 | 2,129.92 | 2,805.28 | 2,077.47 | |
| | TOTAL Salaries | | 53,728.70 | 56,411.85 | 56,411.85 | 43,955.10 | 56,411.85 | 50,860.85 | |
| 52 | Fringe Benefits | | | | | | | | |
| 10555210 | 500151 | SS | 3,999.45 | 4,315.48 | 4,315.48 | 3,289.60 | 4,315.48 | 3,890.88 | |
| 10555210 | 500152 | WR | 3,577.33 | 3,694.98 | 3,694.98 | 2,813.51 | 3,694.98 | 3,433.15 | |
| 10555210 | 500153 | WC | 99.35 | 90.23 | 90.23 | 126.42 | 200.00 | 91.55 | |
| 10555210 | 500154 | H & L | 14,703.12 | 16,968.36 | 16,968.36 | 13,179.97 | 16,968.36 | 14,589.21 | |
| 10555210 | 500158 | LT Dis Ins | 34.53 | 50.80 | 50.80 | 37.31 | 50.80 | 74.70 | |
| | TOTAL Fringe Benefits | | 22,413.78 | 25,119.85 | 25,119.85 | 19,446.81 | 25,229.62 | 22,079.49 | |
| 53 | Other Salaries & Ben | | | | | | | | |
| 10555210 | 500196 | PT PW | 204,892.68 | 222,107.25 | 222,107.25 | 186,676.11 | 222,107.25 | 215,091.72 | |
| | TOTAL Other Salaries & Ben | | 204,892.68 | 222,107.25 | 222,107.25 | 186,676.11 | 222,107.25 | 215,091.72 | |
| 54 | Contracted Services | | | | | | | | |
| 10555210 | 500201 | Uemploy | 530.16 | 323.14 | 323.14 | 242.37 | 323.14 | 312.62 | |
| 10555210 | 500202 | Employ Ev | 689.00 | 3,000.00 | 3,000.00 | 497.00 | 1,500.00 | 2,500.00 | |
| 10555210 | 500210 | Attrny Fee | .00 | 500.00 | 500.00 | .00 | 500.00 | 500.00 | |
| 10555210 | 500214 | Consult Sv | 3,276.24 | 35,000.00 | 35,000.00 | 30,193.56 | 35,000.00 | 35,000.00 | |
| 10555210 | 500215 | Comm Svc | 400.00 | 1,200.00 | 1,200.00 | .00 | 700.00 | 1,200.00 | |
| 10555210 | 500220 | Electric | 20,077.85 | 20,000.00 | 20,000.00 | 12,544.43 | 20,000.00 | 20,000.00 | |
| 10555210 | 500221 | Gas | 2,084.23 | 4,500.00 | 4,500.00 | 1,298.42 | 3,000.00 | 3,500.00 | |
| 10555210 | 500222 | Sewer | 2,078.52 | 2,500.00 | 2,500.00 | 1,651.05 | 2,500.00 | 2,500.00 | |
| 10555210 | 500223 | Water | 5,321.24 | 11,000.00 | 11,000.00 | 4,002.04 | 7,000.00 | 7,000.00 | |
| 10555210 | 500224 | Telephone | 600.00 | 600.00 | 600.00 | 450.00 | 600.00 | 600.00 | |
| 10555210 | 500228 | Garbage | 432.00 | 432.00 | 432.00 | 324.00 | 432.00 | 432.00 | |
| 10555210 | 500229 | CW | 43,121.18 | 43,000.00 | 43,000.00 | 31,709.85 | 44,000.00 | 44,000.00 | |
| 10555210 | 500230 | Equip Ren | 213.64 | 500.00 | 192.00 | .00 | 500.00 | 500.00 | |
| 10555210 | 500244 | C Build Mt | .00 | 1,000.00 | 1,000.00 | 100.00 | 1,000.00 | 1,000.00 | |
| 10555210 | 500261 | Meals/Lod | 46.24 | 100.00 | 100.00 | 9.43 | 100.00 | 100.00 | |
| 10555210 | 500262 | Conf/Sem | 63.90 | 230.00 | 938.00 | 937.26 | 950.00 | 500.00 | |
| 10555210 | 500283 | Bball Main | 12,234.24 | 17,000.00 | 17,000.00 | 9,765.07 | 17,000.00 | 17,000.00 | |
| | TOTAL Contracted Services | | 91,168.44 | 140,885.14 | 141,285.14 | 93,724.48 | 135,105.14 | 136,644.62 | |
| 55 | Materials & Supplies | | | | | | | | |
| 10555210 | 500300 | Memb/Sub | .00 | 400.00 | .00 | .00 | .00 | 200.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 34
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| | | | 2018 | 2019 | 2019 | 2019 | 2019 | 2020 | |
|----------------------------|--------|------------|------------|------------|-------------|------------|------------|------------|---------|
| | | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | Administ | COMMENT |
| Parks Department | | | | | | | | | |
| 10555210 | 500310 | Office Sup | 250.25 | 250.00 | 250.00 | 177.29 | 250.00 | 250.00 | |
| 10555210 | 500311 | Copy/Print | 505.41 | 1,000.00 | 1,000.00 | 504.19 | 1,000.00 | 860.00 | |
| 10555210 | 500312 | Mailing | 11.50 | 50.00 | 50.00 | 13.20 | 50.00 | 50.00 | |
| 10555210 | 500350 | Minor Equi | 1,212.24 | 1,000.00 | 1,000.00 | 686.98 | 1,000.00 | 1,000.00 | |
| 10555210 | 500352 | Unifm Svc | 184.25 | .00 | .00 | .00 | .00 | .00 | |
| 10555210 | 500353 | Safety Eq | 3,027.03 | 2,700.00 | 2,700.00 | 2,520.27 | 2,700.00 | 2,700.00 | |
| 10555210 | 500355 | Janitorial | 832.01 | 1,200.00 | 1,200.00 | 1,075.82 | 1,200.00 | 1,200.00 | |
| 10555210 | 500362 | Eq Mnt Sup | 3,744.58 | 5,000.00 | 5,000.00 | 3,016.17 | 5,000.00 | 5,000.00 | |
| 10555210 | 500364 | Bld Mnt Su | 2,811.58 | 3,000.00 | 3,000.00 | 1,768.16 | 2,500.00 | 3,000.00 | |
| 10555210 | 500370 | Landscapin | 14,136.02 | 17,000.00 | 17,000.00 | 8,290.41 | 17,000.00 | 17,000.00 | |
| 10555210 | 500371 | Signs | 1,349.07 | 1,500.00 | 1,500.00 | 1,250.00 | 1,500.00 | 1,500.00 | |
| 10555210 | 500399 | Misc Exp | 54.11 | 500.00 | 500.00 | 43.94 | 500.00 | 500.00 | |
| TOTAL Materials & Supplies | | | 28,118.05 | 33,600.00 | 33,200.00 | 19,346.43 | 32,700.00 | 33,260.00 | |
| 56 Other Expenses | | | | | | | | | |
| 10555210 | 500510 | Insurance | 2,354.42 | 2,000.00 | 2,000.00 | 2,526.93 | 2,527.00 | 1,580.00 | |
| 10555210 | 500521 | One Time | 19,864.00 | 10,000.00 | 10,000.00 | 6,619.37 | 10,000.00 | .00 | |
| 10555210 | 500905 | Fl Interna | 79,607.59 | 80,000.00 | 80,000.00 | 50,591.93 | 80,000.00 | 85,000.00 | |
| TOTAL Parks Department | | | 502,147.66 | 570,124.09 | 570,124.09 | 422,887.16 | 564,080.86 | 544,516.68 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 35
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| Community Development | | | 2018 ACTUAL | 2019 ORIG BUD | 2019 REVISED BUD | 2019 ACTUAL | 2019 PROJECTION | 2020 Administ | COMMENT |
|----------------------------|----------------------|------------|----------------|------------------|---------------------|----------------|--------------------|------------------|---------|
| 10567110 | 500520 | H. Society | 24,328.24 | 24,372.00 | 24,372.00 | 24,602.22 | 24,372.00 | 24,372.00 | |
| TOTAL UNDEFINED CHAR | | | 126,154.25 | 116,372.00 | 116,372.00 | 84,340.45 | 116,899.00 | 110,952.00 | |
| 51 | Salaries | | | | | | | | |
| 10567110 | 500110 | FT Wages | 304,920.78 | 354,505.40 | 354,505.40 | 265,138.82 | 354,505.40 | 366,781.51 | |
| 10567110 | 500111 | PT Wages | 23,090.77 | 31,365.69 | 31,365.69 | 13,157.92 | 31,365.69 | 31,487.10 | |
| 10567110 | 500112 | OT Wages | .00 | .00 | .00 | 7.76 | 7.76 | .00 | |
| TOTAL Salaries | | | 328,011.55 | 385,871.09 | 385,871.09 | 278,304.50 | 385,878.85 | 398,268.61 | |
| 52 | Fringe Benefits | | | | | | | | |
| 10567110 | 500151 | SS | 24,562.24 | 29,518.52 | 29,518.52 | 20,781.33 | 29,518.52 | 30,467.58 | |
| 10567110 | 500152 | WR | 21,987.13 | 25,274.26 | 25,274.26 | 18,276.69 | 25,274.26 | 26,883.22 | |
| 10567110 | 500153 | WC | 458.12 | 617.42 | 617.42 | 1,747.65 | 2,405.00 | 3,067.22 | |
| 10567110 | 500154 | H & L | 66,059.68 | 92,186.40 | 92,186.40 | 71,492.14 | 92,186.40 | 97,939.44 | |
| TOTAL Fringe Benefits | | | 113,067.17 | 147,596.60 | 147,596.60 | 112,297.81 | 149,384.18 | 158,357.46 | |
| 53 | Other Salaries & Ben | | | | | | | | |
| 10567110 | 500199 | Pers Trans | -11,305.38 | -12,250.84 | -12,250.84 | -10,077.89 | -12,250.84 | -12,271.17 | |
| TOTAL Other Salaries & Ben | | | -11,305.38 | -12,250.84 | -12,250.84 | -10,077.89 | -12,250.84 | -12,271.17 | |
| 54 | Contracted Services | | | | | | | | |
| 10567110 | 500201 | Uemploy | 611.88 | 393.78 | 393.78 | 295.38 | 393.78 | 433.11 | |
| 10567110 | 500202 | Employ Ev | 110.00 | 110.00 | 110.00 | 168.00 | 168.00 | 110.00 | |
| 10567110 | 500205 | Publicatio | 3,486.79 | 5,000.00 | 5,000.00 | 2,396.14 | 5,000.00 | 5,000.00 | |
| 10567110 | 500206 | Con Print | .00 | 1,500.00 | 2,000.00 | 1,776.70 | 2,000.00 | 1,500.00 | |
| 10567110 | 500210 | Attnry Fee | 15,400.00 | 22,000.00 | 22,000.00 | 4,908.50 | 22,000.00 | 22,000.00 | |
| 10567110 | 500212 | Eng Fee | .00 | 1,000.00 | 1,000.00 | .00 | 1,000.00 | 1,000.00 | |
| 10567110 | 500214 | Consult Sv | 3,371.50 | 4,500.00 | 4,500.00 | 2,616.75 | 4,500.00 | 4,500.00 | |
| 10567110 | 500215 | Comm Svc | 2,760.00 | 4,580.00 | 4,580.00 | 1,960.00 | 4,340.00 | 4,580.00 | |
| 10567110 | 500216 | Leg Svc | 10,349.46 | 10,000.00 | 10,000.00 | 3,522.32 | 10,000.00 | 10,000.00 | |
| 10567110 | 500220 | Electric | .00 | .00 | .00 | 82.75 | 250.00 | .00 | |
| 10567110 | 500221 | Gas | .00 | .00 | .00 | 44.77 | 300.00 | .00 | |
| 10567110 | 500222 | Sewer | 7.07 | .00 | .00 | 118.47 | 152.49 | .00 | |
| 10567110 | 500223 | Water | 2.86 | .00 | .00 | 103.87 | 165.25 | .00 | |
| 10567110 | 500224 | Telephone | 3,200.04 | 3,200.00 | 3,200.00 | 2,400.03 | 3,200.00 | 3,200.00 | |
| 10567110 | 500226 | Data/Voice | 362.93 | 950.00 | 950.00 | 267.07 | 360.00 | 360.00 | |
| 10567110 | 500228 | Garbage | .00 | .00 | .00 | 57.75 | 107.25 | 198.00 | |
| 10567110 | 500229 | CW | 160.45 | .00 | .00 | 2,703.53 | 3,712.48 | 3,798.00 | |
| 10567110 | 500260 | T&M Reimb | 2,694.19 | 3,550.00 | 3,550.00 | 16.62 | 3,050.00 | 3,550.00 | |

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Village of Pleasant Prairie
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 36
bgnyrpts

PROJECTION: 20001 2020 General Fund Operating Budget

FOR PERIOD 99

ACCOUNTS FOR:

| | | | 2018 | 2019 | 2019 | 2019 | 2019 | 2020 | |
|-----------------------------|----------------------|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------|
| Community Development | | | ACTUAL | ORIG BUD | REVISED BUD | ACTUAL | PROJECTION | Administ | COMMENT |
| 10567110 | 500261 | Meals/Lod | 2,861.51 | 3,500.00 | 3,500.00 | 600.38 | 3,500.00 | 3,500.00 | |
| 10567110 | 500262 | Conf/Sem | 2,595.24 | 3,475.00 | 3,475.00 | 1,156.14 | 3,475.00 | 3,475.00 | |
| TOTAL Contracted Services | | | 47,973.92 | 63,758.78 | 64,258.78 | 25,195.17 | 67,674.25 | 67,204.11 | |
| 55 | Materials & Supplies | | | | | | | | |
| 10567110 | 500300 | Memb/Sub | 1,653.86 | 2,290.00 | 2,290.00 | 1,560.63 | 2,290.00 | 2,355.00 | |
| 10567110 | 500310 | Office Sup | 1,488.58 | 1,500.00 | 1,650.00 | 1,211.80 | 1,750.00 | 1,600.00 | |
| 10567110 | 500311 | Copy/Print | 7,359.81 | 8,450.00 | 8,450.00 | 6,258.72 | 8,450.00 | 7,950.00 | |
| 10567110 | 500312 | Mailing | 2,548.85 | 4,990.00 | 4,990.00 | 2,573.38 | 4,990.00 | 4,990.00 | |
| 10567110 | 500350 | Minor Equi | 36.91 | 4,200.00 | 4,200.00 | .00 | 4,200.00 | 500.00 | |
| 10567110 | 500399 | Misc Exp | 356.56 | 7,360.00 | 710.00 | 2,369.77 | 2,100.00 | 1,800.00 | |
| TOTAL Materials & Supplies | | | 13,444.57 | 28,790.00 | 22,290.00 | 13,974.30 | 23,780.00 | 19,195.00 | |
| 56 | Other Expenses | | | | | | | | |
| 10567110 | 500510 | Insurance | 1,107.48 | 1,200.00 | 1,200.00 | 1,242.18 | 1,242.18 | 1,285.00 | |
| 10567110 | 500521 | One Time | 15,041.25 | .00 | .00 | .00 | .00 | .00 | |
| 10567110 | 500905 | ISF | 1,914.57 | 3,600.00 | 9,600.00 | 8,215.74 | 9,600.00 | 9,600.00 | |
| TOTAL Other Expenses | | | 18,063.30 | 4,800.00 | 10,800.00 | 9,457.92 | 10,842.18 | 10,885.00 | |
| TOTAL Community Development | | | 533,583.37 | 642,937.63 | 642,937.63 | 453,754.03 | 649,680.62 | 666,011.01 | |
| TOTAL REVENUE | | | .00 | .00 | .00 | .00 | .00 | .00 | |
| TOTAL EXPENSE | | | 16,163,746.35 | 18,561,302.52 | 18,561,302.52 | 14,603,776.87 | 18,533,909.20 | 18,128,056.66 | |
| GRAND TOTAL | | | 16,163,746.35 | 18,561,302.52 | 18,561,302.52 | 14,603,776.87 | 18,533,909.20 | 18,128,056.66 | |

** END OF REPORT - Generated by Laura DeLaRosa **

**Village of Pleasant Prairie
2020 General Fund Budget
Decision Packages**

| Priority | | | | | | Dept Request | | Admin Recommendation | | Fund 100- Operating | | Other Funds | |
|-----------------|---------------|---|---|--|----------|--------------|----------|----------------------|----------|---------------------|----------|-------------|-------|
| Admin | Dept | Department | Name of Program | Reason | Expense | Revenue | Net | Adjustment | Net | % in | Amount | | Funds |
| Recurring | | | | | | | | | | | | | |
| Recommended | | | | | | | | | | | | | |
| 1 | 1 | CD | Billable Time Rate Increase | | - | (6,600) | (6,600) | | (6,600) | 100% | (6,600) | - | |
| 2 | 1 | Assessing | Part-time Commercial Appraiser | | (81,055) | 27,274 | (53,781) | | (53,781) | 100% | (53,781) | - | |
| 3 | 3 | Fire & Rescue | Revenue Recommendations | | - | (37,241) | (37,241) | | (37,241) | 100% | (37,241) | - | |
| 4 | 1 | Village Clerk | Part-time Deputy Clerk | | 32,010 | - | 32,010 | | 32,010 | 64% | 20,486 | 11,524 | |
| 5 | 1 | Fire & Rescue | Add three fire-medec positions | Reduce to two positions/ start date of April 1, 2020 | 288,687 | | 288,687 | (144,343) | 144,344 | 100% | 144,344 | - | |
| 5 | 2 | Fire & Rescue | Part-time Staffing recommendation | | 86,791 | - | 86,791 | | 86,791 | 100% | 86,791 | - | |
| 7 | 3 | Public Works | Wage Increases for PT DPW employees | 50% of Recommended Wage increase | 26,032 | | 26,032 | (13,016) | 13,016 | 100% | 13,016 | - | |
| 8 | 1 | Parks | Pay increase for PT parks employees (Spring/Fall) | 50% of Recommended Wage increase | 15,286 | | 15,286 | (7,643) | 7,643 | 100% | 7,643 | - | |
| 9 | 1 | IT | Network Administrator | Just promotion piece recommended | 83,731 | | 83,731 | (81,802) | 1,929 | 64% | 1,235 | 694 | |
| | | | | | | | | | | | 175,893 | 12,218 | |
| Not Recommended | | | | | | | | | | | | | |
| 1 | Admin | Village Attorney | | | 149,343 | (149,343) | - | | - | 100% | - | | |
| 2 | CD | Promotion to Full-time - Planning / zoning Technician | | | 34,428 | | 34,428 | (34,428) | - | 100% | - | | |
| 1 | HR | Part-time Employee to Full-time | | | 39,590 | | 39,590 | (39,590) | - | 64% | - | | |
| 1 | Police | 2 officers and equipment | | | 192,851 | | 192,851 | (192,851) | - | 100% | - | | |
| 1 | Public Safety | Public Safety Dispatcher | | | 65,787 | | 65,787 | (65,787) | - | 100% | - | | |
| 1 | Public Works | FT Customer Service Field Technician | | | (25,375) | | (25,375) | 25,375 | - | 100% | - | | |
| 2 | Public Works | FT HWY Maintenance Worker | | | 43,299 | | 43,299 | (43,299) | - | 100% | - | | |
| One-time | | | | | | | | | | | | | |
| Recommended | | | | | | | | | | | | | |
| 3 | Admin | Promotion of Village Vision, Mission & Culture | | | 15,000 | | 15,000 | | 15,000 | 64% | 9,600 | 5,400 | |
| 4 | Admin | Recodification | | | 5,000 | | 5,000 | 13,500 | 18,500 | 64% | 11,840 | 6,660 | |
| 5 | Admin | Village Green Master Plan Design | Change to Public Safety referendum marketing | | 30,000 | | 30,000 | | 30,000 | 100% | 30,000 | - | |
| 2 | Village Clerk | Badger Books (e-poll books) | | | 5,619 | | 5,619 | | 5,619 | 100% | 5,619 | - | |
| 3 | Village Clerk | Presidential Election Year Additional Coverage | | | 51,460 | | 51,460 | | 51,460 | 100% | 51,460 | - | |
| 4 | Fire & Rescue | McGrath Video Laryngoscope (3) | | | 8,500 | | 8,500 | | 8,500 | 100% | 8,500 | - | |
| 5 | Fire & Rescue | Improve Fire Station #2 Northside/ replace fencing | | | 13,000 | | 13,000 | | 13,000 | 100% | 13,000 | - | |
| 6 | Fire & Rescue | Station #2 - Westside improvements | | | 5,000 | | 5,000 | | 5,000 | 100% | 5,000 | - | |
| 2 | HR | Employee Engagement committee inaugural year | | | 10,000 | | 10,000 | | 10,000 | 64% | 6,400 | 3,600 | |
| 2 | IT | Minor Equipment | | | 10,000 | | 10,000 | | 10,000 | 64% | 6,400 | 3,600 | |
| 2 | Parks | Power for Pavilions at Prairie Springs Park | | | 15,000 | | 15,000 | | 15,000 | 100% | 15,000 | - | |
| 3 | Parks | Purchase Sand for beach at prairie springs Park | | | 17,280 | | 17,280 | | 17,280 | 100% | 17,280 | - | |
| 4 | Parks | Repair bathroom at Pleasant Prairie Park | | | 12,500 | | 12,500 | | 12,500 | 100% | 12,500 | - | |
| 6 | Parks | Parks Maintenance per Open Space Plan | | | 54,000 | | 54,000 | | 54,000 | 100% | 54,000 | - | |
| 7 | Parks | Des Plaine River Improvement Plan | | | 38,850 | | 38,850 | | 38,850 | 100% | 38,850 | - | |
| 2 | Police | Motorola Transceiver and control head for 2 squads | | | 14,300 | | 14,300 | | 14,300 | 100% | 14,300 | - | |
| 4 | Public Works | Replace street signs in Village for reflect ability Standards | | | 36,250 | | 36,250 | | 36,250 | 100% | 36,250 | - | |
| 6 | Public Works | Replace dying and dead ash tree in Village Right a Way | | | 60,000 | | 60,000 | | 60,000 | 100% | 60,000 | - | |
| 7 | Public Works | Training for Construction management | | | 3,500 | | 3,500 | | 3,500 | 100% | 3,500 | - | |
| | Public Works | Additional Salt Purchase for 2020 | | | - | | - | 27,053 | 27,053 | 100% | 27,053 | - | |
| 1 | Roger Prange | LED Light Upgrade in Public Works Offices | | | 7,000 | | 7,000 | | 7,000 | 100% | 7,000 | - | |
| 3 | Roger Prange | Repair Roof on Salt Shed | | | 24,000 | | 24,000 | | 24,000 | 100% | 24,000 | - | |
| 4 | Roger Prange | Replace Overhead Doors at Prange | | | 19,000 | | 19,000 | | 19,000 | 100% | 19,000 | - | |
| 1 | Village Hall | Village Hall LED Lighting Upgrades | | | 7,670 | | 7,670 | | 7,670 | 100% | 7,670 | - | |
| 2 | Village Hall | Finance Department Supplemental Heat | | | 6,670 | | 6,670 | | 6,670 | 100% | 6,670 | - | |
| 3 | Village Hall | Entrance Doors Salt Damage Repair | | | 5,000 | | 5,000 | | 5,000 | 100% | 5,000 | - | |
| 4 | Village Hall | Miscellaneous Building Repairs | | | 5,670 | | 5,670 | | 5,670 | 100% | 5,670 | - | |
| | | | | | 480,269 | - | 480,269 | 40,553 | 520,822 | | 501,562 | 19,260 | |

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**Village of Pleasant Prairie
2020 General Fund Budget
Decision Packages**

| Priority | | | Name of Program | Reason | Dept Request | | | Admin Recommendation | | Fund 100- Operating | | Other Funds |
|-------------------------------|------|---------------|---|---|--------------|---------|---------|----------------------|-----|---------------------|--------|-------------|
| Admin | Dept | Department | | | Expense | Revenue | Net | Adjustment | Net | % in | Amount | |
| <u>Not Recommended</u> | | | | | | | | | | | | |
| | 2 | Admin | Village Hall Space Need Study | | 25,000 | | 25,000 | (25,000) | - | | | |
| | 7 | Fire & Rescue | Station #1 Plymoentside adjustment | | 5,320 | | 5,320 | (5,320) | - | | | |
| | 8 | Fire & Rescue | Station #2 Plymovent conversion Air-2-magnetic | | 3,600 | | 3,600 | (3,600) | - | | | |
| | 9 | Fire & Rescue | Office Window replacement (Fire Chief office) | | 3,604 | | 3,604 | (3,604) | - | | | |
| | 10 | Fire & Rescue | Station #2 gear lockers | | 5,260 | | 5,260 | (5,260) | - | | | |
| | 5 | Parks | Pave Parking Lot at Brookside Gardens Park | | 10,000 | | 10,000 | (10,000) | - | | | |
| | 5 | Public Works | Road striping 3 year cycle | | 55,000 | | 55,000 | (55,000) | - | | | |
| | 2 | Roger Prange | Repair showers in PD Locker Room | | 2,500 | | 2,500 | (2,500) | - | | | |
| | 5 | Roger Prange | Racking for storage building | | 10,500 | | 10,500 | (10,500) | - | | | |
| | 6 | Roger Prange | Security fencing around Prange | | 40,000 | | 40,000 | (40,000) | - | | | |
| | 7 | Roger Prange | Replace floor grating/drains in cold storage area | | 35,000 | | 35,000 | (35,000) | - | | | |
| | 8 | Roger Prange | Epoxy Coat Shop Floor | | 49,000 | | 49,000 | (49,000) | - | | | |
| | 9 | Roger Prange | Paint Fuel Pump Enclosure | | 8,500 | | 8,500 | (8,500) | - | | | |
| | 10 | Roger Prange | Install generator in RPC Storage Building | Move to Capital - Over \$10,000 equipment Level | 32,000 | | 32,000 | (32,000) | - | | | |
| | 11 | Roger Prange | Add Loading Dock to Storage Building | | 50,000 | | 50,000 | (50,000) | - | | | |
| | | | | | 335,284 | - | 335,284 | (335,284) | - | | | |

Village of Pleasant Prairie
Proposed 2020 Budget
General Government

Debt Fund



Budget Projection - Compared to Prior Year's Actuals

For Fund - 301 - Gen Debt - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|--------------------|-----------------------------------|---------------|---------------|-------------------|---------------|------------------|------------------|-------------------|--------------|
| Revenues | | | | | | | | | |
| Taxes | | | | | | | | | |
| | Finance | 1,520,952 | 1,763,872 | 1,761,865 | 1,761,865 | 1,761,865 | 1,761,865 | 1,734,364 | 0 |
| 31415110-411100 | General Property Tax Revenue | 1,520,952 | 1,763,872 | 1,761,865 | 1,761,865 | 1,761,865 | 1,761,865 | 1,734,364 | 0 |
| | Total for : Taxes | 1,520,952 | 1,763,872 | 1,761,865 | 1,761,865 | 1,761,865 | 1,761,865 | 1,734,364 | 0 |
| Spec Asses | | | | | | | | | |
| | Finance | 4,271 | (1,076) | 4,147 | 3,509 | 3,509 | 2,399 | 2,399 | 0 |
| 31425110-420001 | Special Assessments | 4,271 | (1,076) | 4,147 | 3,509 | 3,509 | 2,399 | 2,399 | 0 |
| | Total for : Spec Asses | 4,271 | (1,076) | 4,147 | 3,509 | 3,509 | 2,399 | 2,399 | 0 |
| Misc Rev | | | | | | | | | |
| | Finance | 48,488 | 67,048 | 33,316 | 71,099 | 108,316 | 45,000 | 45,000 | 0 |
| 31485110-481101 | Interest On Investments | 22,922 | 43,960 | 20,000 | 39,080 | 70,000 | 25,000 | 25,000 | 0 |
| 31485110-481301 | Interest On Special Assessment | 25,566 | 23,089 | 13,316 | 32,019 | 38,316 | 20,000 | 20,000 | 0 |
| | Total for : Misc Rev | 48,488 | 67,048 | 33,316 | 71,099 | 108,316 | 45,000 | 45,000 | 0 |
| Oth Fin Sc | | | | | | | | | |
| | Finance | 253,853 | 17,910 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31495110-491001 | Proceeds On G.O. Debt | 245,000 | 17,910 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31495110-491002 | Premium On G.O. Debt | 8,853 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total for : Oth Fin Sc | 253,853 | 17,910 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Revenues: | 1,827,564 | 1,847,755 | 1,799,328 | 1,836,473 | 1,873,690 | 1,809,264 | 1,781,763 | 0 |
| Operating Expenses | | | | | | | | | |
| Dbt Serv | | | | | | | | | |
| | Finance | 1,842,263 | 1,796,253 | 1,799,328 | 1,130,165 | 1,799,328 | 1,781,763 | 1,781,763 | 0 |
| 31585110-500610 | Principal On Long Term Notes | 1,500,000 | 1,497,000 | 1,500,000 | 975,000 | 1,500,000 | 1,525,000 | 1,525,000 | 0 |
| 31585110-500620 | Interest Expense | 342,263 | 299,253 | 299,328 | 155,165 | 299,328 | 256,763 | 256,763 | 0 |
| | Total for : Dbt Serv | 1,842,263 | 1,796,253 | 1,799,328 | 1,130,165 | 1,799,328 | 1,781,763 | 1,781,763 | 0 |



Budget Projection - Compared to Prior Year's Actuals

For Fund - 301 - Gen Debt - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|--------------------|---------------------------|---------------|---------------|-------------------|---------------|------------------|------------------|-------------------|--------------|
| Operating Expenses | | | | | | | | | |
| Oth Fin Us | | | | | | | | | |
| | Finance | 3,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31595110-500630 | Issuance Expense | 3,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total for : Oth Fin Us | 3,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Operating Expenses: | 1,846,209 | 1,796,253 | 1,799,328 | 1,130,165 | 1,799,328 | 1,781,763 | 1,781,763 | 0 |

Fund Balance

| | | | | | | | | |
|--------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Beginning Fund Balance | 1,006,573 | 987,927 | 1,039,429 | 1,039,429 | 1,039,429 | 1,113,791 | 1,113,791 | 1,113,791 |
| Income / (Loss) | (18,645) | 51,502 | 0 | 706,308 | 74,362 | 27,501 | 0 | 0 |
| Ending Fund Balance | 987,927 | 1,039,429 | 1,039,429 | 1,745,737 | 1,113,791 | 1,141,292 | 1,113,791 | 1,113,791 |
| Reserved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UnReserved Fund Balance | 987,927 | 1,039,429 | 1,039,429 | 1,745,737 | 1,113,791 | 1,141,292 | 1,113,791 | 1,113,791 |
| 25% of Expenses | (461,552) | (449,063) | (449,832) | (282,541) | (449,832) | (445,441) | (445,441) | 0 |
| Available | 526,375 | 590,366 | 589,597 | 1,463,196 | 663,959 | 695,852 | 668,351 | 1,113,791 |

Village of Pleasant Prairie
Proposed 2020 Budget
General Government

Capital Fund



Budget Projection - Compared to Prior Year's Actuals

For Fund - 410 - Gen Cap - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|-----------------|--------------------------------|---------------|---------------|-------------------|---------------|------------------|------------------|-------------------|--------------|
| Revenues | | | | | | | | | |
| Taxes | | | | | | | | | |
| | Finance | 1,363,579 | 757,294 | 1,467,455 | 1,467,455 | 1,467,455 | 1,467,455 | 979,295 | 0 |
| 40415110-411100 | General Property Tax Revenue | 1,363,579 | 757,294 | 1,467,455 | 1,467,455 | 1,467,455 | 1,467,455 | 979,295 | 0 |
| | Total for : Taxes | 1,363,579 | 757,294 | 1,467,455 | 1,467,455 | 1,467,455 | 1,467,455 | 979,295 | 0 |
| Interg Rev | | | | | | | | | |
| | PW | 739,048 | 849,905 | 977,394 | 977,391 | 977,394 | 977,394 | 1,124,000 | 0 |
| 40433111-435310 | Road Grant From State | 739,048 | 849,905 | 977,394 | 977,391 | 977,394 | 977,394 | 1,124,000 | 0 |
| | Finance | 46,948 | 46,948 | 206,575 | 278,099 | 278,099 | 46,948 | 46,948 | 0 |
| 40435110-434100 | Income Tax from State | 46,948 | 46,948 | 206,575 | 225,730 | 225,730 | 46,948 | 46,948 | 0 |
| 40435110-435211 | Grants | 0 | 0 | 0 | 52,369 | 52,369 | 0 | 0 | 0 |
| | Total for : Interg Rev | 785,996 | 896,853 | 1,183,969 | 1,255,490 | 1,255,493 | 1,024,342 | 1,170,948 | 0 |
| Public Chg | | | | | | | | | |
| | Finance | 394,586 | 848,739 | 150,000 | 517,550 | 600,000 | 200,000 | 200,000 | 0 |
| 40465110-461002 | Impact Fees | 394,586 | 848,739 | 150,000 | 517,550 | 600,000 | 200,000 | 200,000 | 0 |
| | Total for : Public Chg | 394,586 | 848,739 | 150,000 | 517,550 | 600,000 | 200,000 | 200,000 | 0 |
| Misc Rev | | | | | | | | | |
| | Finance | 17,775 | 255,742 | 223,558 | (34,644) | (50,000) | 1,510,000 | 1,510,000 | 0 |
| 40485110-481101 | Interest On Investments | 5,835 | (26,528) | 10,000 | (34,644) | (50,000) | 10,000 | 10,000 | 0 |
| 40485110-484401 | Insurance Dividends / Awards | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40485110-485001 | Donations | 11,941 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40485110-489001 | Miscellaneous Receipts | 0 | 281,270 | 213,558 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| | Total for : Misc Rev | 17,775 | 255,742 | 223,558 | (34,644) | (50,000) | 1,510,000 | 1,510,000 | 0 |
| Oth Fin Sc | | | | | | | | | |
| | Finance | 293,342 | 1,430,906 | 13,500 | 116,714 | 116,713 | 2,966,694 | 6,198,833 | 0 |
| 40495110-491001 | Proceeds On G.O. Debt | 267,000 | 1,362,090 | 0 | 0 | 0 | 2,915,694 | 925,000 | 0 |
| 40495110-491002 | Premium On G.O. Debt | 0 | 17,230 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40495110-491103 | Sale Of Property / Equipment | 0 | 2,118 | 0 | 97,301 | 97,301 | 0 | 5,222,833 | 0 |
| 40495110-491104 | Sale Of Property/Equip-Law Enf | 26,342 | 49,468 | 13,500 | 19,412 | 19,412 | 51,000 | 51,000 | 0 |
| | Total for : Oth Fin Sc | 293,342 | 1,430,906 | 13,500 | 116,714 | 116,713 | 2,966,694 | 6,198,833 | 0 |
| | Total Revenues: | 2,855,278 | 4,189,534 | 3,038,482 | 3,322,565 | 3,389,661 | 7,168,491 | 10,059,076 | 0 |



Budget Projection - Compared to Prior Year's Actuals

For Fund - 410 - Gen Cap - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|---------------------------|----------------------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|--------------|
| Operating Expenses | | | | | | | | | |
| Oth Fin Sc | | | | | | | | | |
| | Finance | 4,980 | 36,845 | 0 | 0 | 0 | 58,000 | 18,792 | 0 |
| 40495110-500630 | Issuance Expense | 4,980 | 36,845 | 0 | 0 | 0 | 58,000 | 18,792 | 0 |
| | Total for : Oth Fin Sc | 4,980 | 36,845 | 0 | 0 | 0 | 58,000 | 18,792 | 0 |
| Cap Outlay | | | | | | | | | |
| | Police | 281,006 | 389,605 | 211,828 | 222,971 | 222,971 | 821,212 | 821,212 | 0 |
| | Fire & Res | 1,347,819 | 446,081 | 1,561,483 | 245,654 | 245,741 | 2,711,934 | 1,260,674 | 0 |
| | PW | 0 | 0 | 0 | 0 | 0 | 3,425,272 | 3,390,272 | 0 |
| | Admin | 133,337 | 0 | 33,746 | 37,365 | 37,365 | 0 | 0 | 0 |
| | IT | 165,426 | 276,784 | 177,625 | 79,333 | 130,000 | 40,000 | 0 | 0 |
| | Street Lt | 0 | 16,899 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Parks | 5,086 | 0 | 0 | 0 | 0 | 51,500 | 0 | 0 |
| | Public Saf | 0 | 123,929 | 0 | 0 | 0 | 210,000 | 560,000 | 0 |
| | Prange | 26,077 | 0 | 275,000 | 116,377 | 245,944 | 68,000 | 100,000 | 0 |
| | Total for : Cap Outlay | 1,958,751 | 1,253,297 | 2,259,682 | 701,700 | 882,021 | 7,327,918 | 6,132,158 | 0 |
| Capital | | | | | | | | | |
| | Projects | 2,304,925 | 1,958,875 | 2,091,772 | 1,464,623 | 2,311,007 | 0 | 0 | 0 |
| | Total for : Capital | 2,304,925 | 1,958,875 | 2,091,772 | 1,464,623 | 2,311,007 | 0 | 0 | 0 |
| | Total Operating Expenses: | 4,268,655 | 3,249,017 | 4,351,454 | 2,166,323 | 3,193,028 | 7,385,918 | 6,150,950 | 0 |
| Transfers | | | | | | | | | |
| 40975110-492001 | Transfer In | 133,337 | 0 | 850,000 | 850,000 | 850,000 | 0 | 0 | 0 |
| 40975110-500900 | Transfer Out | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Transfers: | 133,337 | 0 | 850,000 | 850,000 | 850,000 | 0 | 0 | 0 |
| Fund Balance | | | | | | | | | |
| | Beginning Fund Balance | 3,690,725 | 2,410,685 | 3,351,202 | 3,351,202 | 3,351,202 | 4,397,835 | 4,397,835 | 4,397,835 |
| | Income / (Loss) | (1,280,040) | 940,517 | (462,972) | 2,006,242 | 1,046,633 | (217,427) | 3,908,126 | 0 |
| | Ending Fund Balance | 2,410,685 | 3,351,202 | 2,888,230 | 5,357,443 | 4,397,835 | 4,180,408 | 8,305,961 | 4,397,835 |



Budget Projection - Compared to Prior Year's Actuals

For Fund - 410 - Gen Cap - Fiscal Year - 2019

| Org-Obj | Acct Description | Actual - 2017 | Actual - 2018 | Amend Bud 2019 | Actual - 2019 | Estimate 2019 | Dept Req 2020 | Admin Req 2020 | Final - 2020 |
|--------------------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|
| Reserved | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UnReserved Fund Balance | | 2,410,685 | 3,351,202 | 2,888,230 | 5,357,443 | 4,397,835 | 4,180,408 | 8,305,961 | 4,397,835 |
| 25% of Expenses | | (1,067,164) | (812,254) | (1,087,864) | (541,581) | (798,257) | (1,846,480) | (1,537,738) | 0 |
| Available | | 1,343,521 | 2,538,947 | 1,800,366 | 4,815,863 | 3,599,578 | 2,333,928 | 6,768,223 | 4,397,835 |

Village of Pleasant Prairie
2020 Budget
Capital Requests

| Dept | | Admin | | | | | | Revenue Source | | | | |
|-----------------------------|----------|----------|---|------------------------|--------------|------------------|---------------|----------------|---------|-----------|------------------|-----------------------------|
| Project Number | Priority | Priority | Project Name | Dept Name | Dept Request | Admin Adjustment | Admin Request | Levy | Other | Borrowing | Other Specific | Notes |
| <u>Recommended</u> | | | | | | | | | | | | |
| 94101 | 1 | 1 | Paving Program | Roads | 1,825,272 | | 1,825,272 | 701,272 | | | 1,124,000 | Road Aids |
| PO-01 | 1 | 2 | Vehicle Replacement | Police | 299,212 | | 299,212 | 248,212 | | | 51,000 | Vehicle Sales |
| R-Hwy50 | 5 | 3 | Reconstruction of Hwy 50 | Roads | 1,500,000 | | 1,500,000 | | | | 1,500,000 | Previous year's collections |
| 84224-1 | 1 | 4 | Rescue Pumper (Carryover) | Fire & Rescue | 851,573 | | 851,573 | | | 72,831 | 778,742 | Borrowing Balance |
| 94227 | 1 | 5 | Ambulance (Carryover) | Fire & Rescue | 333,377 | | 333,377 | | | 333,377 | | |
| PSC-1 | 1 | 6 | Communication Stability | Public Safety | 150,000 | 350,000 | 500,000 | | | 500,000 | | |
| FR-23 | 1 | 7 | Finish Mobile Radio Replacement | Fire & Rescue | 75,724 | | 75,724 | 29,811 | 45,913 | | | |
| PSC-2 | 1 | 8 | Radios | Public Safety | 60,000 | | 60,000 | | 60,000 | | | |
| PO-04 | 1 | 9 | Law Enforcement Facility Project | Police | 500,000 | | 500,000 | | | | 500,000 | Impact Fees |
| RP-20-02 | 1 | 10 | Replace Boiler at Prange | Roger Prange | 68,000 | | 68,000 | | 68,000 | | | |
| Moved From Decision Package | 13 | | Install generator in RPC Storage Building | Roger Prange | - | 32,000 | 32,000 | | 32,000 | | | |
| 74101 | 1 | 11 | Transportation Plan (Carryover 2019) | Roads | 65,000 | | 65,000 | | 65,000 | | | |
| PO-03 | 1 | 12 | Radar Speed Trailer | Police | 22,000 | | 22,000 | | 22,000 | | | |
| | | | | | 5,750,158 | 382,000 | 6,132,158 | 979,295 | 292,913 | 906,208 | 3,953,742 | |
| | | | | | | | | | | 925,000 | With Issuance | |
| | | | | | | | | | | 18,792 | Issuance Expense | |
| <u>Not Recommended</u> | | | | | | | | | | | | |
| FR-21 | 2 | | Replace Engine with Quint / Engine | Fire & Rescue | 821,244 | (821,244) | - | State Aid | 46,948 | | | |
| FR-17 | 1 | | Design & Build Fire / Rescue Station #3 | Fire & Rescue | 409,500 | (409,500) | - | Interest | 10,000 | | | |
| FR-18 | 2 | | CMD Post Comm Vehicle | Fire & Rescue | 175,000 | (175,000) | - | Fund Balance | 235,965 | | | |
| FR-11 | 3 | | Hydraulic Rescue Tool | Fire & Rescue | 45,516 | (45,516) | - | | 292,913 | | | |
| IT-01 | 1 | | Data center & Infrastructure projects | Information Technology | 40,000 | (40,000) | - | | | | | |
| 94103 | 3 | | All Parks ADA Compliant | Parks | 51,500 | (51,500) | - | | | | | |
| PW-20-02 | 2 | | Total Station | Public Works | 35,000 | (35,000) | - | | | | | |
| | | | | | 1,577,760 | (1,577,760) | - | | | | | |
| | | | | | | | | | | | | |
| Total | | | | | 7,327,918 | (1,195,760) | 6,132,158 | | | | | |
| | | | | | - | | | | | | | |

RESOLUTION #19-42

**RESOLUTION RELATING TO ADOPTION
OF 2020 BUDGET AND PROPERTY TAX LEVY INCLUDING
CAPITAL, DEBT SERVICE, AND OTHER
FUNDS OF THE VILLAGE BUDGET**

WHEREAS, the Village Board of the Village of Pleasant Prairie, in order to promote the public health, welfare and safety of the residents of the Village of Pleasant Prairie; and,

WHEREAS, the proposed 2020 Budget including capital, debt service, and ancillary funds have been noticed publicly and have been available for review prior to a public hearing; and,

WHEREAS, the adoption of the General Fund Budget requires a property tax levy of \$12,652,261,

NOW, THEREFORE, BE IT RESOLVED that the Village Board of the Village of Pleasant Prairie hereby adopts the 2020 Budget and property tax levy including capital, debt service, and other ancillary fund budgets of the Village.

Passed and adopted this 18th day of November 2019.

John P. Steinbrink, President
Village of Pleasant Prairie

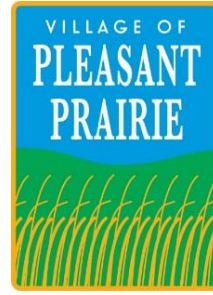
Attest:

Jane C. Snell, Village Clerk

Posted: _____

MEMORANDUM

To: Village President and Board of Trustees
From: Carol A. Willke
Date: November 18, 2019
Re: PTO Policy Update



Office of the Human Resources Director

Periodically the Village reviews and updates the policies in the Employee Handbook. In 2019 the HR Department undertook a comprehensive review and update of the Employee Handbook. The majority of the updates for 2020 are federal or state law updates or minor wording changes. However, we are presenting a major overhaul of our paid time off (PTO) policies and consolidating them into one PTO policy that allows the employee more flexibility in using their accrued time.

The updates made are in response to an Employee Survey conducted in 2018, which evaluated employee engagement and satisfaction. If you recall we shared the results of that survey during our Strategic Planning Session in February of this year. Feedback from that survey resulted identifying several recommendations and simple modifications from the employee comments received. It should be noted that one of the 2019 Strategic Plan Initiatives is to:

- Implement employee survey recommendations.

The HR Department Staff has worked extremely hard this year to apply the feedback elicited from our employees and we have implemented several positive changes as result of those recommendations. The Village Administrator requested I report specifically tonight on the PTO policy change in order to keep the Village Board informed of this change.

REGULAR FULL-TIME PTO ACCRUAL

How it Works

During the 1st year of employment and the following subsequent years, PTO accrues and is awarded as per this schedule:

| Hired (1 st Year) | Accrual | Awarded |
|------------------------------|-------------------|-----------|
| January 1 – March 31 | 6 Days (48 hours) | April 1 |
| April 1 – June 30 | 3 Days (24 hours) | July 1 |
| July 1 – Sept 30 | 1 Day (8 hours) | October 1 |

| Years of Employment | Accrual | Awarded |
|---------------------|---------------------|-----------|
| 1+ | 18 Days (144 hours) | January 1 |
| 7+ | 23 Days (184 hours) | January 1 |
| 15+ | 28 Days (224 hours) | January 1 |
| 25+ | 33 Days (264 hours) | January 1 |

The length of eligible service is calculated annually as of January 1. If the employee will reach their seven, fifteen, or twenty-five-year anniversary, in the upcoming year, their PTO days will increase January 1 of that year. For example: employee hire date is 2/05/05 and 15-year anniversary is this year. You would receive 28 days of PTO on January 1 of this year.

When using PTO, a minimum of two (2) hours must be used followed by one (1) hour increments.

If an employee or manager enters PTO hours in less than an initial two (2) hours followed by one (1) hour increments, the amount in the timekeeping software will be automatically rounded up to the nearest hour increment regardless of manager's approval.

When using PTO, employees should request advance approval from their supervisors. Requests will be reviewed based on a number of factors, including Village needs and staffing requirements. PTO is paid at the employee's base pay rate at the time taken. Each Village facility has unique hours of operation and staffing needs depending upon the season. Supervisors will make their employees aware of certain time/seasonal periods when PTO requests will not be honored.

Year End

Employees hired prior to January 1, 2010 will be paid out up to forty (40) hours of unused PTO at the end of the year. All other employees will have funds equivalent of up to forty (40) unused PTO hours deposited into a health savings account, currently VantageCare Retirement Health Savings Plan. Any additional unused hours will be forfeited unless you have reached 15 years of service.

Upon reaching 15 years of service and 224 hours of PTO, and after payout or deposit into a health savings of Forty (40) PTO hours, up to an additional forty (40) PTO hours may be carried over into next year. PTO balance may never exceed more than forty (40) hours above the years of service accrual and the carry over hours must be used by March 31 of the rollover year.

Part-time to Full-time

Part-time employees promoted to full-time will be awarded years of service credit for part-time hours worked based on 2,080 annual hours. Employees will receive credited service added onto their PTO time. Employees will be notified of their updated PTO balance.

In the year of promotion to full-time, their PTO hours will reflect full-time status immediately, minus any part-time PTO given.

Additional PTO (in lieu of compensatory time)

The Village does not allow compensatory time accrual, however, in recognition of those employees whose position requires attendance of evening meetings (in addition to standard working hours) will be compensated with additional PTO based on the following schedule:

| Required (and attended) Meetings | Accrual | Awarded |
|----------------------------------|----------|-----------|
| January 1 – March 31 | 10 hours | April 1 |
| April 1 – June 30 | 10 hours | July 1 |
| July 1 – Sept 30 | 10 hours | October 1 |
| Sept 30 – Dec 31 | 10 hours | January 1 |

PART-TIME EMPLOYEES PTO ACCRUAL

How it Works

All regular part-time employees who average at least twenty (20) hours per week and are employed before September 30 of the current calendar year will be entitled to 25 hours of PTO to be used the following calendar year. Eligibility will be evaluated yearly for average hours per week. PTO will be paid at the regular rate of pay.

| Years of Employment | Accrual | Awarded |
|------------------------------|----------|-----------|
| Year hired (by September 30) | 12 hours | Upon hire |
| Year 1+ | 25 hours | January 1 |
| Year 3+ | 50 hours | January 1 |
| Year 7+ | 75 hours | January 1 |

No PTO may be taken for the first 60 days of employment. Employees must schedule their PTO with their immediate supervisor. Employees cannot accrue or carryover vacation time beyond December 31 of any year. Unused PTO will be forfeited.

When using PTO, a minimum of two (2) hours must be used followed by one (1) hour increments.

If an employee or manager enters PTO hours in less than an initial two (2) hours followed by one (1) hour increments, the amount in the timekeeping software will be automatically rounded up to the nearest hour increment regardless of manager's approval.

TERMINATION OF EMPLOYMENT

An employee who is entitled to PTO at the time of terminating his/her service with the Village may be paid for his/her unused PTO awarded during that calendar year at the time of severing his/her status as an employee, if proper notice has been given. **If an employee voluntarily terminates his/her employment and fails to give two (2) weeks written notice of termination, unused PTO will not be paid out. If the Village, in its sole discretion, terminates employment, forfeiture of unused PTO time will result.**

No unused PTO will be paid out upon termination unless the employee has reached their one-year anniversary.

If an employee uses PTO during the first year of employment and then leaves prior to the one-year anniversary, the employee will be required to pay back the PTO time through payroll deduction on the final paycheck.

EXTENDED LEAVE PAY

Regular full-time employees will accrue one (1) day per month or twelve (12) days per year, equivalent to ninety-six (96) hours, to use for compensation during episodes of their own serious health issue when an employee will be off work for more than **five (5) days**.

Employees may also use up to 2 weeks (80 hours) of extended leave for any other approved FMLA reason if the FMLA has been granted prior to the leave. (See FMLA policy for the approval process). The five day PTO requirement must be met to utilize the Extended Leave Pay.

Regular full-time employees hired after January 1 must complete ninety (90) days of service before accruing one (1) day per month.

Additional contingencies regarding extended leave accrual are as follows:

- Hours will accrue on the last day of each month. An employee must work fifty percent (50%) or more of the workdays in the month in order to be credited with a month of service.
- All absences must be accompanied by a certification from a Medical Doctor. No time will be paid unless the employee notifies the Human Resources Department two (2) weeks prior to the requested leave start date OR as soon as medically and physically possible. Notification will include the estimated date of leave and date of return as well as a physician's Release from work. Return to work must be authorized by a physician.
- Accrued hours cannot exceed 2,080 hours which is equivalent to one (1) year.
- Any accrued hours will not be paid out upon termination, whether voluntary or involuntary.
- All regular full-time employees who have reached and **maintain** the maximum of 2080 hours will receive the equivalent pay (up to 12 days per calendar year) deposited in the VantageCare Retirement Health Savings Plan. Payments will be made on a monthly basis.
- Five (5) days, or forty (40) hours, of PTO must be used prior to using extended sick leave accrual. If all PTO hours have been used, the 40 hours, or any portion, must be taken as unpaid time.

Must be taken in two (2) hour increments. If an employee or manager enters PTO hours in less than (2) hour increments, the amount in the timekeeping software

Consider a **Zoning Text Amendment (Ord. #19-41)** to amend and correct the 118th Avenue and STH 50 Planned Unit Development Ordinance to adjust the open space requirements for Lots 2 and 3 to match the approved plans attached to the PUD related to the properties at 7520 118th Avenue and the vacant property to the west of 7540 118th Avenue.

Recommendation: On November 11, 2019 the Plan Commission held a public hearing and recommended that the Village Board approve the Zoning Text Amendment as presented in the Village Staff Report of November 18, 2019.

VILLAGE STAFF REPORT OF NOVEMBER 18, 2019

Consider a **Zoning Text Amendment (Ord. #19-41)** to amend and correct the 118th Avenue and STH 50 Planned Unit Development Ordinance to adjust the open space requirements for Lots 2 and 3 to match the approved plans attached to the PUD related to the properties at 7520 118th Avenue and the vacant property to the west of 7540 118th Avenue.

On October 14, 2019, the Plan Commission approved Resolution #19-14 to initiate an amendment to the 118th Avenue and STH 50 Planned Unit Development (PUD) Ordinance to correct a section of the ordinance related to open space to comply with the open space calculations shown on the final approved plans shown on Exhibit B of said Ordinance.

In 2004, the Village Board adopted Ord. #04-27 related to the re-development of three properties located at the southwest corner 118th Avenue and STH 50 including Walgreens referenced as Lot 2, LaQuinta referenced as Lot 4 and vacant property east of LaQuinta referenced as Lot 3. In addition, the Village Board adopted minor modifications to the PUD in 2009 by Ord. #19-06 and in 2011 by Ord. #11-04 related to building colors and materials for LaQuinta and pavement setbacks as a result of the DOT acquiring additional right-of-way.

Earlier this year it was brought to the Village's attention that Exhibit B and the text related to open space are inconsistent and the development specifically of the Walgreens on Lot 2 were built pursuant to the plans illustrated in Exhibit B.

Therefore, the PUD is amended to correct the text to be consistent with the referenced Exhibit as it relates to open space as follows:

- (1) Lot 2 shall not be less than **28%** ~~30%~~,
- (2) Lot 3 shall not be less than **36%** ~~29%~~ and
- (3) Lot 4 shall not be less than 15%.

Plan Commission recommends approval of the Zoning Text Amendment as presented.

ORDINANCE NO. 19-41

**TO AMEND THE VILLAGE OF PLEASANT PRAIRIE ZONING ORDINANCE
KENOSHA COUNTY, WISCONSIN**

**THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF PLEASANT PRAIRIE,
KENOSHA COUNTY, WISCONSIN, DO ORDAIN THAT SECTION d. iii. OF THE
SPECIFIC DEVELOPMENT PLAN #11 ENTITLED "118TH AVENUE AND STH 50
PLANNED UNIT DEVELOPMENT" IN CHAPTER 420 ATTACHMENT 3 APPENDIX C IS
HEREBY AMENDED TO READ AS FOLLOWS:**

- iii. Section 420-121 H (3) related to open space shall be amended to read: The minimum amount of open space for each lot shall be as follows:
- (1) Lot 2 shall not be less than **28%** ~~30%~~,
 - (2) Lot 3 shall not be less than **36%** ~~29%~~ and
 - (3) Lot 4 shall not be less than 15%.

Adopted this 18th day of November, 2019.

VILLAGE OF PLEASANT PRAIRIE

John P. Steinbrink
Village President

ATTEST:

Jane C. Snell
Village Clerk

Posted: _____

41-118th Ave & STH 50 PUD Amend - Open Space Correction
CODE1910-001

ORDINANCE # 04-27

**ORDINANCE TO AMEND SECTION 12.26-4
OF THE VILLAGE OF PLEASANT PRAIRIE GENERAL ZONING AND
SHORELAND/FLOODPLAIN ZONING ORDINANCE,
KENOSHA COUNTY, WISCONSIN
RELATING TO THE 118th AVENUE AND STH 50
PLANNED UNIT DEVELOPMENT**

BE IT ORDAINED by the Village Board of Trustees of the Village of Pleasant Prairie, Kenosha County, Wisconsin, that Section 12.26-4 (l) 10 of the Village Zoning Ordinance is hereby created to read as follows:

10. 118th Avenue and STH 50 Planned Unit Development (PUD)

- a. It is the intent that the development of the properties as legally described below is in conformity with the Village of Pleasant Prairie (Village) adopted Comprehensive Land Use Plan; that the development would not be contrary to the general health, safety, welfare and economic prosperity of the community; and that the architectural design, landscaping, lighting and general site development will result in an attractive and harmonious business environment of sustained desirability and economic stability and not adversely affect the property values of the surrounding neighborhood.
- b. Legal Description: The properties are known as Lots 2, 3 and 4 of CSM 2416 located in U.S. Public Land Survey Section 7, Township 1 North, Range 22 East in the Village of Pleasant Prairie and further identified as Tax Parcel Numbers 91-4-122-072- 0032, 91-4-122-072-0033 and 91-4-122-072-0034 and are herein after referred to as the "DEVELOPMENT". (Said CSM and related Easements referenced on the CSM are recorded at the Kenosha County Register of Deeds Office and on file with the Village See Exhibit A for a list of Documents)
- c. Requirements within the DEVELOPMENT:
 - i. The DEVELOPMENT shall include three separate parcels and each parcel shall have one (1) principal structure located on said parcel as shown on **Exhibit B** and specifically:
 - (1) Lot 2 of said CSM shall include a maximum 14,820 square foot Freeway Convenience Store; and
 - (2) Lot 3 of said CSM shall include a maximum 6,800 square foot Restaurant building(s); and
 - (3) Lot 4 of said CSM shall include a maximum 43,940 square foot Hotel.
 - ii. The DEVELOPMENT shall be in compliance with all Federal, State, County and Village ordinances and regulations except as expressly modified in Section 12.26-4 (l) 10 d below.
 - iii. The DEVELOPMENT shall be in compliance with the Village approved Site and Operational Plan(s) and Conditional Use Permit(s) on file with the Village Community Development Department.
 - iv. The DEVELOPMENT sites and structures shall be operated and maintained in a uniform manner, regardless of property ownership. If the DEVELOPMENT, or any portion of the DEVELOPMENT, is sold to another entity(s), the

DEVELOPMENT shall continue to operate as a unified development pursuant to the approved plans as shown in **Exhibit B**.

- v. The three (3) principal buildings within the DEVELOPMENT shall be constructed of the following materials and colors:
 - (1) Hotel:
 - (a) Siding: T1-11 Wood Paneling Color: Barcelona Beige Tinted 150%
 - (b) Columns: Dryvit: Super White FS-101
 - (c) Awning: Cloth, Model: Sunbrella, Color, Burgandy #8631, Manufacturer: Glen Raven Mills.
 - (d) If a new hotel is constructed on Lot 4 then the materials used shall be same as the listed below for the Freeway Convenience Store.
 - (2) Freeway Convenience Store:
 - (a) Field Brick: Harmar 810 medium red
 - (b) Accent Materials
 - (i) Brick: Harmar 801 medium red
 - (ii) Precast Concrete: Color Buff by Prairie Stone
 - (iii) Split face concrete block to match Precast Concrete
 - (iv) Cement Plaster details to match Precast Concrete
 - (c) Fascia, Gutter & Copings: Pre-Clad "Almond"
 - (d) Downspouts: painted to match brick
 - (e) Window and Door Trim: Bronze Anodized Storefront
 - (f) Roof: Asphalt Shingles, Color Antique Slate by Elk with pre-clad "Almond" color flashing.
 - (g) Spandrel Glass: light gray
 - (3) Restaurant:
 - (a) Field Brick: Harmar 810 medium red
 - (b) Accent Materials:
 - (i) Brick: Harmar 801 medium red
 - (ii) Precast Concrete: Color Buff by Prairie Stone
 - (iii) Split face concrete block to match Precast Concrete
 - (c) Fascia, Gutter & Copings: Pre-Clad "Almond"
 - (d) Downspouts: painted to match brick
 - (e) Window and Door Trim: Bronze Anodized Storefront

- (f) Roof: Asphalt Shingles, Color Antique Slate by Elk with pre-clad "Almond" color flashing.
 - (g) Spandrel Glass: light gray, if applicable.
 - vi. No additional land divisions shall be allowed within the DEVELOPMENT unless approved by the Village.
- d. Specific Modifications to the Village General Zoning and Shoreland/Floodplain Zoning Ordinance and Regulations and Specific Requirements for the DEVELOPMENT:
 - i. Section 12.22-4 (h) 1 related to lot size shall be amended to read: 1.46 acres minimum per property within the DEVELOPMENT.
 - ii. Section 12.22-4 (h) 2 related to lot frontage shall be amended to read: minimum frontage of 150 square feet; however, only two (2) access points are allowed from 118th Avenue onto Lot 4 of said CSM for all three parcels and no access shall be provided to/from STH 50 or the IH-94 off ramp lying west of the Development. All lots are subject to the Cross Access Easement and the Reciprocal Easement Agreement referred to on said CSM. Said Easement and Agreement shall not be removed or altered without prior approval from the Village Board.
 - iii. Section 12.22-4 (h) 3 related to open space shall be amended to read: The minimum amount of open space for each lot shall be as follows:
 - (1) Lot 2 shall not be less than 30%,
 - (2) Lot 3 shall not be less than 29% and
 - (3) Lot 4 shall not be less than 15%.
 - iv. Section 12.22-4 (d) h iii related to setbacks for the principal buildings shall be amended to read:
 - (1) Freeway Convenience Store including drive-thru on Lot 2:
 - (a) Street setbacks: 65 feet minimum;
 - (b) Side setback (to west property line): 22 feet minimum;
 - (c) Rear setback (to south property line): 45 feet minimum; and
 - (d) Wetland setback: 2 feet minimum.
 - (2) Restaurant on Lot 3:
 - (a) Street setback (to west property line): 45 feet minimum;
 - (b) Side setback (to north property line): 45 feet minimum;
 - (c) Side setback (to south property line): 27 feet minimum;
 - (d) Rear setback: (to east property line) 19 feet minimum; and
 - (e) Wetland setback: 25 feet minimum.
 - (3) Hotel on Lot 4:
 - (a) Street setback: 38 feet minimum;

- (b) Side setback (to north property line): 31 feet minimum;
 - (c) Side setback (to south property line): 26 feet minimum;
 - (d) Rear setback (to west property line): 45 feet minimum;
 - (e) Wetland setback: 25 feet minimum;
 - (f) If a new hotel is constructed on Lot 4, then the following minimum setbacks shall be maintained:
 - (i) Street setbacks: 65 feet minimum;
 - (ii) Side and rear setbacks: 45 feet minimum; and
 - (iii) Wetland setback: 25 feet minimum.
- v. Section 12.11-07 (j) 2 j related to street trees shall not be required in this DEVELOPMENT.
- vi. Traffic, Parking and Access:
 - (1) Section 12.13- 3 e related to setback for parking spaces and driveways shall be amended to read:
 - (a) The paved parking area and maneuvering lanes on Lot 2 shall meet the following minimum setbacks:
 - (i) Street setbacks: 20 feet minimum;
 - (ii) Side setback (to west property line): 2 feet minimum;
 - (iii) Rear setback (to south property line): 8 feet minimum; and
 - (iv) Wetland setback: two (2) feet minimum.
 - (b) The paved parking area and maneuvering lanes on Lot 3 shall meet the following minimum setbacks:
 - (i) Street setback (to west property line): 30 feet minimum;
 - (ii) Side setback (to north property line): 20 feet minimum;
 - (iii) Side setback (to south property line): 15 feet minimum;
 - (iv) Rear setback: (to east property line): no setback; and
 - (v) Wetland setback: 5 foot minimum.
 - (c) The paved parking area and maneuvering lanes on Lot 4 shall meet the following minimum setbacks:
 - (i) Street setback: 5 feet minimum;
 - (ii) Side setback (to north property line): no setback;
 - (iii) Side setback (to south property line): 5 feet minimum;
 - (iv) Rear setback (to west property line: no setback; and
 - (v) Wetland setback: 25 feet minimum;

- (d) If a new building is constructed on Lot 4, then the following minimum setbacks for paved areas and maneuvering lands shall meet the following:
 - (i) Street setbacks: 20 feet minimum;
 - (ii) Side and rear setbacks: 20 feet minimum; and
 - (iii) Wetland setback: 25 feet minimum.
- (e) Section 12.13-6 a 27 related to the number of parking spaces for Convenience Stores shall be amended to read as follows:
 - (i) 72 parking spaces plus 4 handicapped spaces shall be required.

vii. Fences

- (1) Section 12.15-9 related to Commercial fences shall be amended to read as follows:
 - (a) The commercial fences pursuant to Exhibit B shall be used to provide screening subject to the following requirements:
 - (i) Said fence shall be constructed of pre-finished steel ornamental painted black;
 - (ii) Said fence shall be located a minimum of three (3) feet from the street property line on Lot 4 and shall be a minimum of 15 feet from the street property lines;
 - (iii) Said fence shall not exceed three (3) feet;
 - (iv) Said fence shall not be located within the wetlands;
 - (v) Said fence shall not be placed within a vision triangle;
 - (vi) No fence shall be placed within any easement(s) without written permission from the easement holder;
 - (vii) Said fence shall be in compliance with any structural requirements of any local and State codes.

viii. Signage

- (1) No neon signage is allowed within the DEVELOPMENT
- (2) Section 12.14 S 14 related to Freeway Sign shall be amended to read as follows:
 - (a) One Freeway sign will be allowed for all three properties will be allowed within the DEVELOPMENT on Lot 3 of said CSM;
 - (b) Maximum area: 336 square feet per side furthermore, the Hotel portion of the sign shall not exceed 156 square feet, the Freeway Convenience Store sign shall not exceed 90 square feet and Restaurant sign shall not exceed 90 square feet);

- (c) An electronic changing message sign or an electronic scrolling sign shall not be incorporated into the sign;
 - (d) Maximum height: 45 feet;
 - (e) Minimum setback: 20 feet from any public street or highway right-of-way line and 25 feet from any wetlands;
 - (f) Shall be illuminated, internally only; and
 - (g) The sign installer shall provide written verification to the Village Zoning Administrator upon installation that the sign complies with the sign permit requirements.
- (3) Section 12.14 S 20 related to Primary Monument Sign shall be amended to read as follows:
 - (a) Only one primary monument sign for all three properties is allowed within the DEVELOPMENT and shall be located on Lot 2 of said CSM;
 - (b) A changeable copy sign, electronic changing message sign or electronic scrolling sign is permitted;
 - (c) Maximum area: 127 square feet per face;
 - (d) Maximum height: 16 feet;
 - (e) Minimum setback distances: 15 feet from any public street or highway right-of-way line;
 - (f) Shall include the street address of each principal building within the Development including the street number(s) and the name of the street, but such address(s) may be placed on the base of the sign (where they will not count toward the maximum area of the sign display) and the letters shall be a minimum of 3 inches high;
 - (g) Landscaping: shall extend a minimum of five (5) feet in every direction from the base of the sign and the landscaping shall be manicured so that the street address is visible;
 - (h) Shall be internally illuminated; and
 - (i) The base of the sign shall be constructed of brick to match the building on Lot 1 of said CSM.
- (4) Section 12.14 S 26 related to Secondary Monument Sign shall be amended to read as follows:
 - (a) One secondary monument sign is allowed on Lot 4 for use by the owners of Lot 3 with the DEVELOPMENT;
 - (b) Maximum number: one (1) sign permitted within the DEVELOPMENT and shall be located within the landscaped area in the northwest corner of Lot 4 a minimum of 5 feet from the back of curb and 25 feet from the wetlands;
 - (c) Maximum height: : six (6) feet;

- (d) Maximum area: 30 square feet;
 - (e) Landscaping: three (3) feet in every direction from the sign base or other supporting structure;
 - (f) Shall be internally illuminated;
 - (g) The base of the sign shall be constructed of brick to match the building on Lot 1 and 3 of said CSM.
 - (5) Section 12.14 U 10 related to general requirements for primary monument signs shall not apply to this DEVELOPMENT.
 - (6) Section 12.14 U 11 related to aggregate permitted background commercial advertising sign area shall be amended to read as follows:

The aggregate permitted background commercial advertising sign area allowed within the DEVELOPMENT shall be:

 - (a) Lot 2: 187 square feet;
 - (b) Lot 3: 75 square feet;
 - (c) Lot 4: 229 square feet;

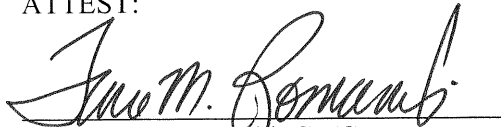
(Note that not all commercial advertising signs are counted in determining the aggregate permitted background commercial advertising sign area, pursuant to Subsection 12.14.B.2.).
- e. To ensure a Unified Development the following site improvements on Lot 4 are required to be installed and completed by October 1, 2004 unless otherwise noted including:
- i. Curb and gutter shall be installed around all landscape islands and in the parking lot as shown on **Exhibit C**.
 - ii. Landscaping including the fence shown on **Exhibit C** shall be installed.
 - iii. Existing Primary Monument Sign, existing secondary monument sign shall be removed.
 - iv. The existing dumpster shall be removed and relocated pursuant to **Sheet 4 of Exhibit B**.
 - v. Replacement or fix and maintain the existing building in the southeast parking lot shall be completed.
 - vi. The parking lot shall be striped pursuant to the parking plans on **Sheet 4 of Exhibit B** including the installation of three (3) semi-truck parking spaces.
 - vii. No more than 4 semi trucks shall be allowed to park on Lot 3 as shown on **Exhibit D** provided that they are patrons of Hotel; however, all semi-truck parking shall be phased out or discontinued on Lot 3 by October 1, 2004 or earlier if Lot 3 is under construction with a new Restaurant. If Lot 3 is still vacant as of October 1, 2004 an acceptable barrier shall be installed along the property line between Lots 3 and 4 until the development of Lot 3 is proposed to prohibit truck parking. In addition, Lot 3 shall not be used for storage of construction materials or equipment or be used as a staging site for Lot 2 unless a plan is presented to the Village for review and the area is secured.

- viii. A detailed cost breakdown for the above improvements on Lot 4 shall be submitted to the Village for review prior to the issuance of permits for the construction of the Freeway Convenience Store on Lot 2 of said CSM. Upon approval of the cost breakdown a performance bond or letter of credit equal to the cost of the improvements shall be submitted to the Village to ensure compliance with the aforementioned requirements. If said work is not completed in the timeframe provided the bond or letter of credit will be used to pay for said improvements to be completed by a contractor of the Village. If the cost of the improvements exceeds the amount of the bond the property owner will be responsible for the additional costs.
 - ix. The Alternative parking, curb and gutter, landscaping and fence shown on **Sheet 3 of Exhibit B** shall be installed pursuant to this plan within six (6) months of additional right-of-way being dedicated on 118th Avenue for the future improvements to said roadway. Prior to commencement of said work an erosion control permit shall be submitted to the Village for review and issuance of permits.
- f. Amendments
- i. The PUD regulations for said DEVELOPMENT may be amended pursuant to Section 12.02-11 of the Zoning Ordinance.
 - ii. For an amendment related to a particular parcel within the DEVELOPMENT, then the Owner(s) of said property requesting the change shall file the required application.

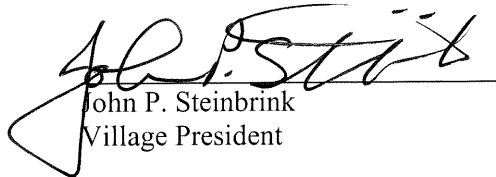
Adopted this 19th day of April 2004.

VILLAGE OF PLEASANT PRAIRIE

ATTEST:



Jane M. Romanowski, CMC
Village Clerk



John P. Steinbrink
Village President

Posted: 6/15/04

118th Avenue/STH 50
Planned Unit Development
Section 12.26-4(1) 10 Zoning Text Amendment

EXHIBIT A
LIST OF RECORDED DOCUMENTS

- Certified Survey Map 2419: Document # 1389426 recorded at the Kenosha County Register of Deeds on May 28, 2004
- Reciprocal Easement Agreement with Covenants, Conditions and Restrictions: Document #1389427 recorded at the Kenosha County Register of Deeds on May 28, 2004
- Sign Easement Agreement: Document #1389428 recorded at the Kenosha County Register of Deeds on May 28, 2004
- Sign Declaration: Document #1389429 recorded at the Kenosha County Register of Deeds on May 28, 2004

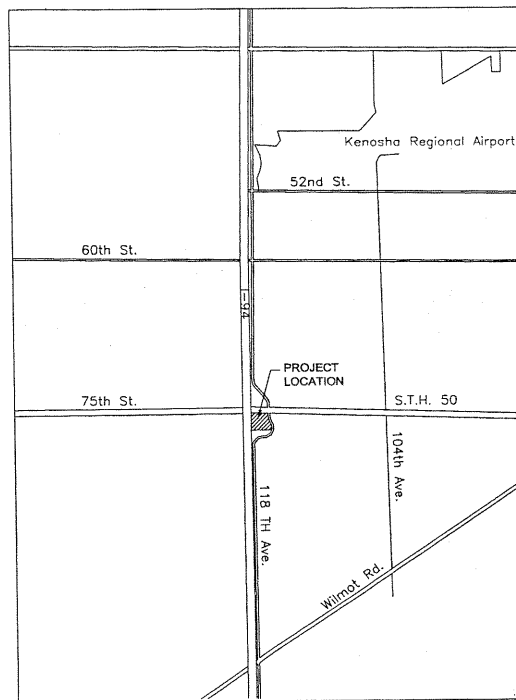
RECEIVED

MAY 21 2004

FINAL PLANS FOR PROPOSED STH 50/118TH AVENUE PLANNED UNIT DEVELOPMENT

INDEX OF SHEETS

- SHEET NO. 1 - EXISTING CONDITIONS
- SHEET NO. 2 - WETLAND INFORMATION
- SHEET NO. 2A - ALTA SURVEY (WALGREENS SITE)
- SHEET NO. 2B - LOTS 3 AND 4 LEGAL DESCRIPTION AND MAP
- SHEET NO. 3 - PARCEL INFORMATION AND EASEMENT PLAN
- SHEET NO. 4 - SITE PLAN (DIMENSIONED)
- SHEET NO. 5 - SITE DATA
- SHEET NO. 6 - GRADING PLAN
- SHEET NO. 7 - MASTER LANDSCAPE PLAN
- SHEET NO. 8 (L.1) - WALGREENS LANDSCAPING PLAN
- SHEET NO. 9 - MASTER SITE SIGNAGE PLAN
- SHEET NO. 10 (A2.1) - WALGREENS EXTERIOR ELEVATIONS
- SHEET NO. 11 (A5.2) - WALGREENS EXTERIOR SIGN DATA
- SHEET NO. 12 (E0.1A) - WALGREENS PHOTOMETRIC CALCULATIONS
- SHEET NO. 12A - BAYMONT PHOTOMETRIC CALCULATIONS
- SHEET NO. 13 (A0.1) - WALGREENS SITE PLAN
- SHEET NO. 14 (C1.0) - WALGREENS SITE PREPARATION AND EROSION CONTROL PLAN
- SHEET NO. 15 (C2.0) - WALGREENS SITE GRADING AND DRAINAGE PLAN
- SHEET NO. 16 (C2.1) - WALGREENS SITE GRADING AND DRAINAGE PLAN (EXISTING ROADWAY CONDITION)
- SHEET NO. 17 (C3.0) - WALGREENS SITE UTILITY PLAN
- SHEET NO. 18 (C4.0) - WALGREENS SITE DETAILS AND SPECIFICATIONS
- APPENDIX - BAYMONT LIGHTING PLAN



OWNER, LOT 2 _____

OWNER, LOT 3 _____

OWNER, LOT 4 _____

ALBION GROUP ARCHITECTS
338 North Milwaukee St.
Suite 503
Milwaukee, WI 53202
414.223.3330
414.223.3340 fax
www.albionarch.com

WALGREENS ARCHITECT

B & G REALTY
100 E WISCONSIN AVENUE, SUITE 1900
MILWAUKEE, WI 53202-4125
PHONE: 414-905-1111
FAX: 414-905-2878

OWNER/APPLICANT

REDMOND COMMERCIAL DEVELOPMENT CORP
WALKESHA, WI
PHONE: 262-896-8721
FAX: 262-549-1725

WAGREENS DEVELOPER

BAYMONT INN
IRVING WITCOFF, PROJECT MANAGER
PHONE: 262-857-7911
7540 118TH AVENUE
PLEASANT PRAIRIE, WI

SIGMA

DEVELOPMENT, INC.
1300 WEST CANAL STREET
MILWAUKEE, WISCONSIN 53233
PHONE: (414) 643-4200
FAX: (414) 643-4210
TOLL FREE: 1-800-732-4601

WALGREENS ENGINEER

HNTB

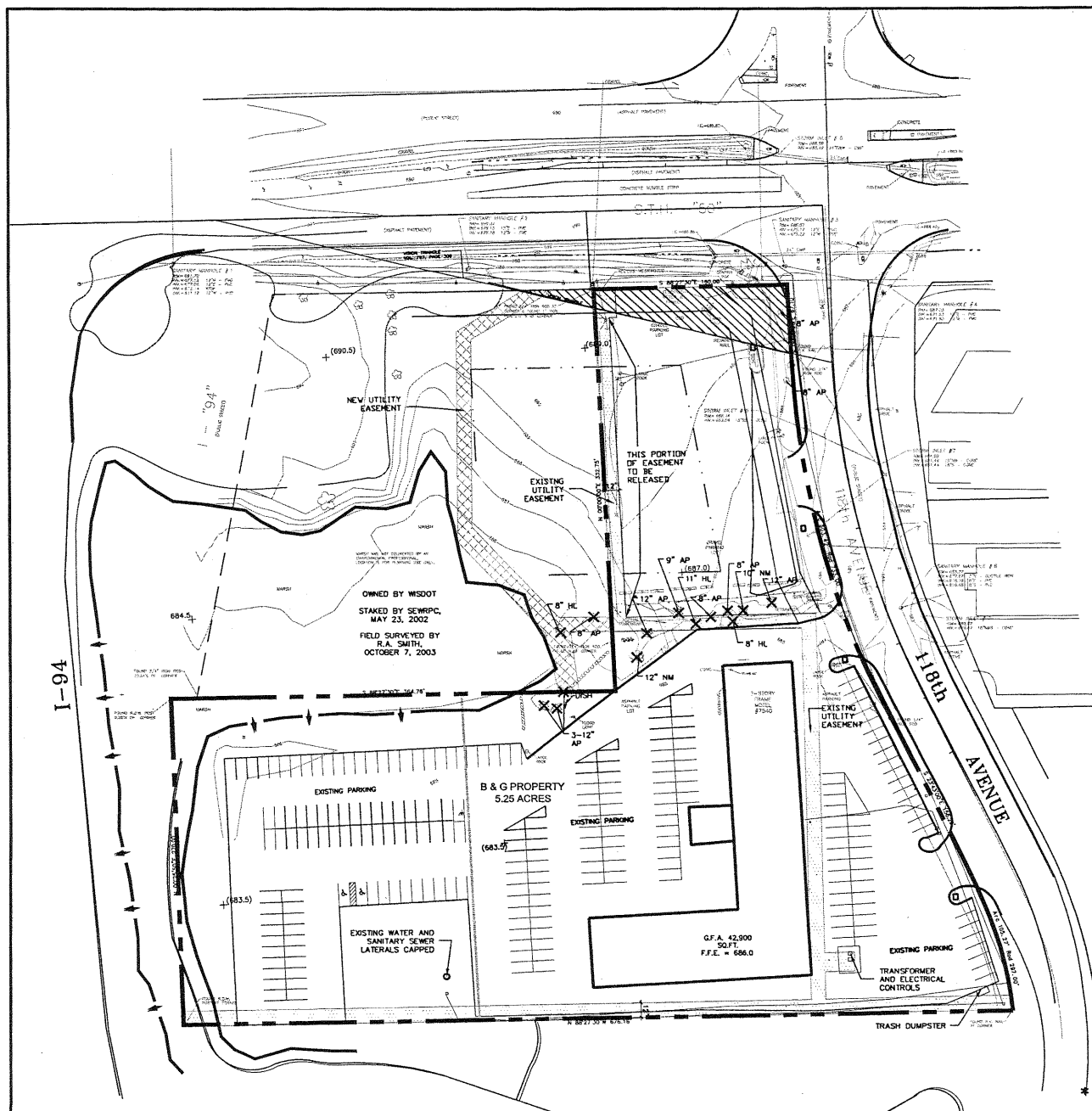
ARCHITECTS & ENGINEERS/PLANNERS
11414 WEST PARK PLACE, SUITE 300
MILWAUKEE, WISCONSIN 53224
PHONE: (414)359-2300
FAX: (414)359-2310
TOM KROSCHE - PLANNER / LANDSCAPE ARCHITECT
B & G REALTY (PLANNER)

REDMOND COMMERCIAL DEVELOPMENT CORP
TAMMY MAUER, PROJECT MANAGER
PHONE: 262-896-3787
ON SITE SUPERINTENDENT
FRANK SOBCHAK
PHONE: 262-613-1668

DATE: May 20, 2004

Exhibit B

Ord # 04-27



EXISTING PLANT MATERIAL
OVER 8" DIAMETER

| SYM. | COMMON NAME |
|------|---------------|
| HL | HONEYLOCUST |
| AP | AUSTRIAN PINE |
| NM | NORWAY MAPLE |

X TREES TO BE REMOVED

 VISION EASEMENT

HNTB
ARCHITECTS ENGINEERS PLANNERS
11414 WEST PARK PLACE, SUITE 300
MILWAUKEE, WISCONSIN 53224

**FINAL
'PUD' PLAN
PLEASANT PRAIRIE,
WISCONSIN**



SHEET TITLE:
EXISTING
CONDITIONS

SCALE: 1"=40'
PROJECT NO: 37704
DATE: April 19, 2004
DESIGNED BY: TKK
DRAWN BY: JQ
CHECKED BY: TKK
REVISIONS:

SHEET NO: 1 OF PUD

* SEE SHEET 2 FOR WETLAND INFORMATION

12 of PUD

Legend of Symbols & Abbreviations

Statement of Encroachments

The legal description and exceptions were taken from a Title Policy prepared by WISCONSIN TITLE SERVICE COMPANY, INC. bearing an Commitment No. of 010800139-2 with an effective date of July 31, 2003 at 8:00 am. This title policy were used as the sole source of record encumbrances and MSA Professional Services, Inc. assumes no liability for errors or omissions therein.

Legal Description

Notes Corresponding to Schedule B

- 10 Access restrictions to 118th Avenue as contained in a Deed recorded on March 21, 1980 in Volume 1387 of Records of Deeds and Documents for the State of Minnesota. LIMITED EASEMENTS APPEARS TO BE TERMINATED
 - 11 Utility Easement recorded on November 2, 1978 in Volume 1033 of Deeds, of Page 336, as Document No. 5644188.
 - 12 Access restrictions to S.T.H. "D" and I-94 as contained in a Limited Easement recorded on November 4, 1978 in Volume 1033 of Deeds, of Page 336, as Document No. 5645022.
 - 13 Notice and order establishing locations and right of ways for the Aurora and I-94 Interchange, dated April 7, 1979, as contained in Document No. 1132567. [LOCATION OF INTERCHANGE IS APPROXIMATE - INFORMATION ON DOCUMENTS IS LIMITED]
 - 14 Easements and restrictions contained in an Instrument recorded on November 7, 1968 in Volume 786 of Records of Deeds and Documents, No. 505884. [NOTTING TO PLOT]
 - 15 Overhead wire and electric related parcels (all facilities) affecting a portion of the premises described as Parcel I in Schedule A hereto, as shown on an ALTA/ACSM Land Title Survey prepared by MSA Professional Services under a date of September 2, 2003, as Project No. 2350104.
 - 16 Rights of others reporting signs located on the premises described as Schedule A hereto, as shown on an ALTA/ACSM Land Title Survey prepared by MSA Professional Services under a date of September 2, 2003, as Project No. 2350104.
 - 17 Access restrictions and limitations to S.T.H. "D" as contained in a Conveyance recorded on August 23, 1981 in Volume 1487 of Records of Deeds and Documents, of Page 430,323. [PARCEL HAS ACCESS THRU 2 PRIVATE DRIVEWAYS AT THE END OF THE SURVEY. ACCESS POINTS TO S.T.H. "D" WERE NOT OBSERVED.]
 - 18 Encroachment of curb into the premises described as Parcel II in Schedule A hereto, as shown on an ALTA/ACSM Land Title Survey prepared by MSA Professional Services under a date of September 2, 2003, as Project No. 2350104.
 - 19 Easements affecting a portion of the premises described as Parcel II in Schedule A hereto, as shown on an ALTA/ACSM Land Title Survey prepared by MSA Professional Services under a date of September 2, 2003, as Project No. 2350104.
 - 20 Underground telephone and guy wire facilities affecting a portion of the premises described as Schedule A hereto, as shown on an ALTA/ACSM Land Title Survey prepared by MSA Professional Services under a date of September 2, 2003, as Project No. 2350104.
- [] - SURVEYOR'S COMMENTS
- [] - PLOTTABLE EXCERPTIONS

SURVEYOR'S CERTIFICATION

This survey was made for the benefit of and to certify to: WED (84/30) Associates, a Wisconsin Limited Partnership, Wisconsin Title Service Company, Inc., Walgreen Co., Johnson Bank, L. Wilson / Onn, a Registered Land Surveyor in the State of Wisconsin, de hereby certify to the aforesaid parties, their successors and assigns, as of the date set forth herein, that I have made a careful survey of the tract of land described and shown hereon. I further certify that:

The survey reflected by this map was established upon the ground and that this part of survey is made set in accordance with the minimum standards established by the State of Wisconsin for surveys and with the Minimum Standard Detail Requirements for ALTA/ACSM Land Surveys¹, jointly established and adopted by ALTA, ACAS and NPS in 1989 and meets the Accorder Standards (as amended) by ALTA, ACAS and NPS and it exists on the date of this certification). The surveyor has reviewed all project documents, instruments and records, and hereby certifies that the survey procedures, instruments and methods used conform to the standards and specifications contained in the referenced documents. The survey was conducted in accordance with the standards and specifications contained in the referenced documents. The survey was conducted in accordance with the standards and specifications contained in the referenced documents.

2. The survey correctly shows the location of all buildings, structures and other improvements situated on Parcel A-1.

3. Except as shown, all utilities serving the Property are shown following published public utility maps and easements of record; that, except as shown, there are no visible easements, or rights of way across said Property; except as shown, that the Property described herein is owned by the Property described in WISCONSIN TITLE SERVICE COMPANY, INC., bearing as Commitment No. of 01060031-20 with an effect date of July 31, 2023 at 06:00 on and all easements, covenants, restrictions, reservations if sold this commitment, or interests of which the underground has been located or his knowledge, here known or believed to exist, are shown as they appear on the Property.

4. Except as shown, there are no encroachments onto adjoining property, streets or alleys by any buildings, structures or other improvements situated on adjoining property across property lines into said property and/or zoning restriction lies in effect as of the date of the survey.

5. Said described property is located within an area having a Zone Designation "X" by the Secretary of Housing and Urban Development, on Flood Insurance Rate Map No. 5502B13 0010 D, with a date of identification of December 5, 1996, for Community Number 500613 0010 D, in Kaneisha County, State of Wisconsin, which is in the current Flood Insurance Rate Map for the community in which said property is situated and the property is located in an area designated as a special flood hazard

7. The number of airp'd parking spaces located on the subject Property is 0, and to the extent possible, are graphically shown hereon. There is no other parking lot, driveway, or garage on the subject Property.

Dated This: July 25, 2003
Revised Dated This: September 26, 2003

William F. Chen S-2576
In the State of Wisconsin
USA PROFESSIONAL SERVICES, INC.
201 Georgeville Drive, Beaver Dam, WI 53016

87

TRANSPORTATION • MUNICIPAL
DEVELOPMENT • ENVIRONMENTAL

MSA

| REVISION | BY |
|-------------------------------|-----------|
| RIGHT - OF - ONLY INFORMATION | J. JACOBY |
| RIGHT - OF - ONLY INFORMATION | J. JACOBY |

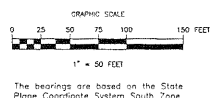
| PROJECT NO. | NO. | DATE | ADDITIONAL A |
|-------------|-----|----------|--------------|
| 2350104 | 1 | 08/20/03 | ADDITIONAL A |
| | 2 | 09/02/03 | ADDITIONAL A |

| | |
|------------------|----------------------|
| DATE: 09/25/03 | NAME: J. Jacoby |
| ROOM NO: 01020mg | WASH IN: 24x36 sheet |

| | |
|-------------------|-----------|
| NAME | WALGREENS |
| LAND TITLE SURVEY | |

ALTA/ACSI
nu
235

2A of



PLAT OF SURVEY

Legal Description

LEGAL DESCRIPTION FOR PROPOSED CERTIFIED SURVEY MAP

Part of the Northwest 1/4 of the Northwest 1/4 of Section 7, in Township 1 North, Range 22 East of the Fourth Principal Meridian, Village of Pleasant Prairie, County of Kenosha, State of Wisconsin, and being more particularly described by metes and bounds as follows:

Commencing at the Northwest corner of the Northwest 1/4 of said Section 7; thence N.89°03'56"E, 125.59 feet along the North line of the Northwest 1/4 of said Section 7; thence S.00°56'03"E, 57.75 feet to the South right-of-way line of State Trunk Highway 50 and the POINT OF REAL BEGINNING of the property to be herein described; thence N.89°03'56"E, 399.97 feet along the South right-of-way line of State Trunk Highway 50; thence N.89°03'56"E, 110.00 feet continuing along the South right-of-way line of State Trunk Highway 50; thence S.46°42'19"E, 71.63 feet to the Western right-of-way line of 118th Avenue; thence S.02°28'04"E, 17.10 feet along the Western right-of-way line of 118th Avenue; thence Southeast along a curve to the left 303.42 feet, said curve has a radius of 733.00 feet, a chord bearing S.14°20'05"E, a chord distance of 301.26 feet and a delta angle of 27°43'03"; along the Western right-of-way line of 118th Avenue; thence S.26°11'33"E, 156.47 feet continuing along the Western right-of-way line of 118th Avenue; thence continuing Southeast along the Western right-of-way line of 118th Avenue and along a curve to the right 105.11 feet, said curve has a radius of 297.00 feet, a chord bearing S.16°03'17"E, a chord distance of 104.57 feet and a delta angle of 20°16'40"; thence S.89°02'02"W, 876.26 feet to the Eastern right-of-way line of Interstate 94; thence N.02°02'43"W, 270.25 feet along the Eastern right-of-way line of Interstate 94; thence S.89°03'57"W, 35.20 feet continuing along the Eastern right-of-way line of Interstate 94; thence N.02°28'06"W, 340.12 feet continuing along the Eastern right-of-way line of Interstate 94 to the POINT OF REAL BEGINNING.

Said parcel contains 363.300 square feet or 8.340 acres, more or less.
The bearings are based on the State Plane Coordinate System South Zone.

LEGAL DESCRIPTION FOR LOT 1 OF PROPOSED CERTIFIED SURVEY MAP

Part of the Northwest 1/4 of the Northwest 1/4 of Section 7, in Township 1 North, Range 22 East of the Fourth Principal Meridian, Village of Pleasant Prairie, County of Kenosha, State of Wisconsin, and being more particularly described by metes and bounds as follows:

Commencing at the Northwest corner of the Northwest 1/4 of said Section 7; thence N.89°03'56"E, 125.59 feet along the North line of the Northwest 1/4 of said Section 7; thence S.00°56'03"E, 57.75 feet to the intersection of the South right-of-way line of State Trunk Highway 50 and the Eastern right-of-way line of Interstate 94 and the POINT OF REAL BEGINNING of the property to be herein described; thence S.02°28'06"E, 340.12 feet along the Eastern right-of-way line of Interstate 94; thence N.89°03'56"E, 354.04 feet along a Northern right-of-way line of Interstate 94 and the extension thereof; thence N.17°38'58"W, 31.32 feet; thence N.13°07'24"W, 26.25 feet; thence N.44°27'28"W, 26.18 feet; thence S.89°03'55"W, 2.88 feet; thence N.02°31'55"W, 132.81 feet; thence N.89°03'56"E, 150.42 feet to the South right-of-way line of State Trunk Highway 50; thence N.02°28'04"W, 7.25 feet along the South right-of-way line of State Trunk Highway 50; thence S.89°03'56"W, 399.97 feet continuing along the South right-of-way line of State Trunk Highway 50 to the POINT OF REAL BEGINNING.

Said parcel contains 95.968 square feet or 2.203 acres, more or less.
The bearings are based on the State Plane Coordinate System South Zone.

LEGAL DESCRIPTION FOR LOT 2 OF PROPOSED CERTIFIED SURVEY MAP

Part of the Northwest 1/4 of the Northwest 1/4 of Section 7, in Township 1 North, Range 22 East of the Fourth Principal Meridian, Village of Pleasant Prairie, County of Kenosha, State of Wisconsin, and being more particularly described by metes and bounds as follows:

Commencing at the Northwest corner of the Northwest 1/4 of said Section 7; thence N.89°03'56"E, 125.59 feet along the North line of the Northwest 1/4 of said Section 7; thence S.00°56'03"E, 57.75 feet to the South right-of-way line of State Trunk Highway 50; thence N.89°03'56"E, 399.97 feet along the South right-of-way line of State Trunk Highway 50; thence S.02°28'04"E, 7.25 feet continuing along the South right-of-way line of State Trunk Highway 50 to the POINT OF REAL BEGINNING of the property to be herein described; thence N.89°03'56"E, 110.00 feet continuing along the South right-of-way line of State Trunk Highway 50; thence S.46°42'19"E, 71.63 feet to the Western right-of-way line of 118th Avenue; thence S.02°28'04"E, 17.10 feet along the Western right-of-way line of 118th Avenue; thence Southeast along a curve to the left 197.47 feet, said curve has a radius of 733.00 feet, a chord bearing S.10°11'38"E, a chord distance of 196.88 feet and a delta angle of 15°26'09"; along the Western right-of-way line of 118th Avenue; thence S.02°35'53"W, 39.14 feet; thence S.89°00'14"W, 151.47 feet; thence S.02°28'06"E, 52.75 feet; thence S.89°03'55"W, 45.92 feet; thence N.17°38'58"W, 31.32 feet; thence N.13°07'24"W, 26.25 feet; thence N.44°27'28"W, 26.18 feet; thence S.89°03'55"W, 2.88 feet; thence N.02°31'55"W, 132.81 feet; thence N.89°03'56"E, 150.42 feet to the POINT OF REAL BEGINNING, EXCEPTING therefrom land designated as "AREA RESERVED FOR HIGHWAY PURPOSES".

Said parcel contains 85.422 square feet or 1.961 acres, more or less.
The bearings are based on the State Plane Coordinate System South Zone.

LEGAL DESCRIPTION FOR LOT 3 OF PROPOSED CERTIFIED SURVEY MAP

Part of the Northwest 1/4 of the Northwest 1/4 of Section 7, in Township 1 North, Range 22 East of the Fourth Principal Meridian, Village of Pleasant Prairie, County of Kenosha, State of Wisconsin, and being more particularly described by metes and bounds as follows:

Commencing at the Northwest corner of the Northwest 1/4 of said Section 7; thence N.89°03'56"E, 125.59 feet along the North line of the Northwest 1/4 of said Section 7; thence S.00°56'03"E, 57.75 feet to the intersection of the South right-of-way line of State Trunk Highway 50 and the Eastern right-of-way line of Interstate 94; thence N.02°28'06"W, 340.12 feet along the Eastern right-of-way line of Interstate 94; thence N.89°03'56"W, 35.20 feet along a Northern right-of-way line of Interstate 94 to the POINT OF REAL BEGINNING of the property to be herein described; thence S.02°02'43"E, 270.25 feet along the Eastern right-of-way line of Interstate 94 to a found R/W post; thence N.89°02'02"E, 239.40 feet; thence N.02°32'21"W, 270.18 feet; thence S.89°03'56"W, 237.07 feet to the POINT OF REAL BEGINNING.

Said parcel contains 64.356 square feet or 1.477 acres, more or less.
The bearings are based on the State Plane Coordinate System South Zone.

LEGAL DESCRIPTION FOR LOT 4 OF PROPOSED CERTIFIED SURVEY MAP

Part of the Northwest 1/4 of the Northwest 1/4 of Section 7, in Township 1 North, Range 22 East of the Fourth Principal Meridian, Village of Pleasant Prairie, County of Kenosha, State of Wisconsin, and being more particularly described by metes and bounds as follows:

Commencing at the Northwest corner of the Northwest 1/4 of said Section 7; thence N.89°03'56"E, 125.59 feet along the North line of the Northwest 1/4 of said Section 7; thence S.00°56'03"E, 57.75 feet to the intersection of the South right-of-way line of State Trunk Highway 50 and the Eastern right-of-way line of Interstate 94; thence N.02°28'06"W, 340.12 feet along the Eastern right-of-way line of Interstate 94; thence N.89°03'56"W, 35.20 feet along a Northern right-of-way line of Interstate 94; thence S.02°02'43"E, 270.25 feet along the Eastern right-of-way line of Interstate 94; thence N.89°02'02"E, 239.40 feet to the POINT OF REAL BEGINNING of the property to be herein described; thence S.02°32'21"W, 270.18 feet; thence N.89°03'56"E, 127.69 feet; thence N.02°28'05"W, 32.78 feet; thence N.89°00'14"E, 151.47 feet; thence N.6°53'53"E, 39.14 feet to the Western right-of-way line of 118th Avenue; thence Southeast along a curve to the left 105.95 feet, said curve has a radius of 733.00 feet, a chord bearing S.12°23'10"E, a chord distance of 105.86 feet and a delta angle of 08°16'54"; along the Western right-of-way line of 118th Avenue and along a curve to the right 105.11 feet, said curve has a radius of 297.00 feet, a chord bearing S.16°03'17"E, a chord distance of 104.57 feet and a delta angle of 20°16'40"; to a found P.R. Nail; thence S.89°02'02"W, 436.86 feet to the POINT OF REAL BEGINNING, EXCEPTING therefrom land designated as "AREA RESERVED FOR HIGHWAY PURPOSES".

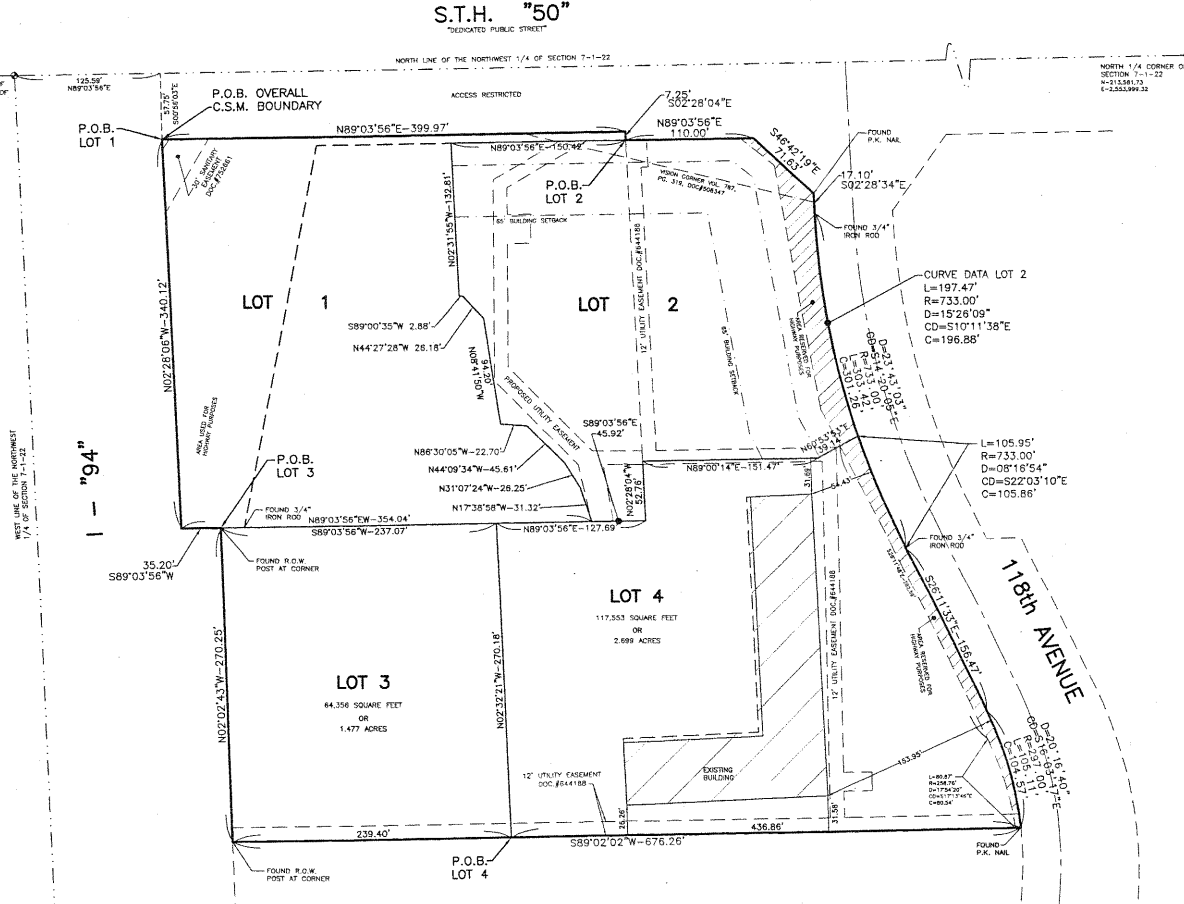
Said parcel contains 117.553 square feet or 2.699 acres, more or less.
The bearings are based on the State Plane Coordinate System South Zone.

SURVEYOR'S CERTIFICATION

I, William F. Ohm, Registered Land Surveyor of the State of Wisconsin, do hereby certify that I have made a survey of the above described property according to official records and that to the best of my knowledge and belief the accompanying map is a true and correct representation thereof and that all buildings and significant visible improvements lie wholly within the boundary lines and that no encroachments exist, except as noted on said map. This survey is made for the exclusive use of the present owners of the property and also those who purchase, mortgage or guarantee the title thereto, and is certified for one year from date hereto.

Date this 18th day of February, 2004
Revised: Date this 2nd day of March, 2004
Revised: Date this 15th day of April, 2004

William F. Ohm S-2576
MSA Professional Services, Inc.
201 Corporate Drive, Beaver Dam WI 53916



TRANSPORTATION • MUNICIPAL DEVELOPMENT • ENVIRONMENTAL ENGINEERING

MSA
CONSULTANTS, INC.

1000 N. 10th St., Suite 200
Pleasant Prairie, WI 53151
TEL: 262-591-1237 FAX: 262-591-1238
WWW.MSA-CONSULTANTS.COM

| NO. | DATE | BY | REVISION |
|-----|----------|----------|--------------------|
| 1 | 02/18/04 | W.F. Ohm | Original |
| 2 | 03/02/04 | J. Abady | Corrected street 1 |
| 3 | 04/15/04 | W.F. Ohm | Added R/W, Dam |

PLAT OF SURVEY

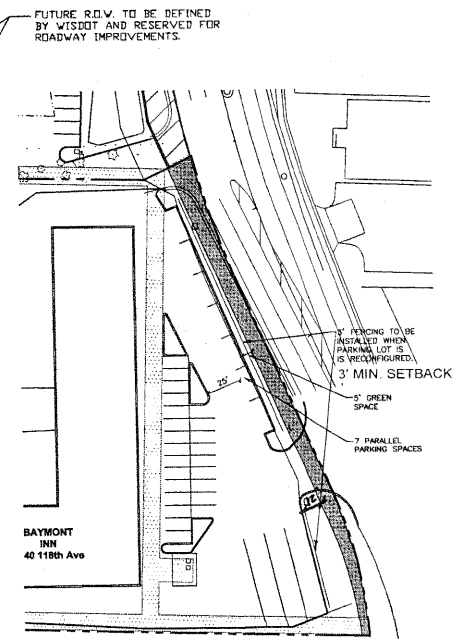
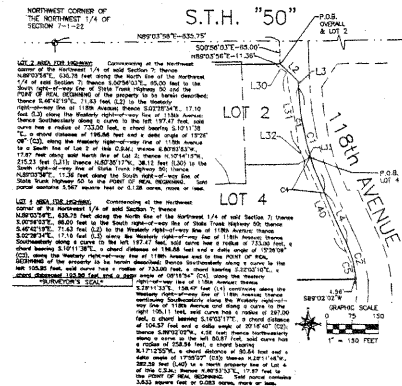
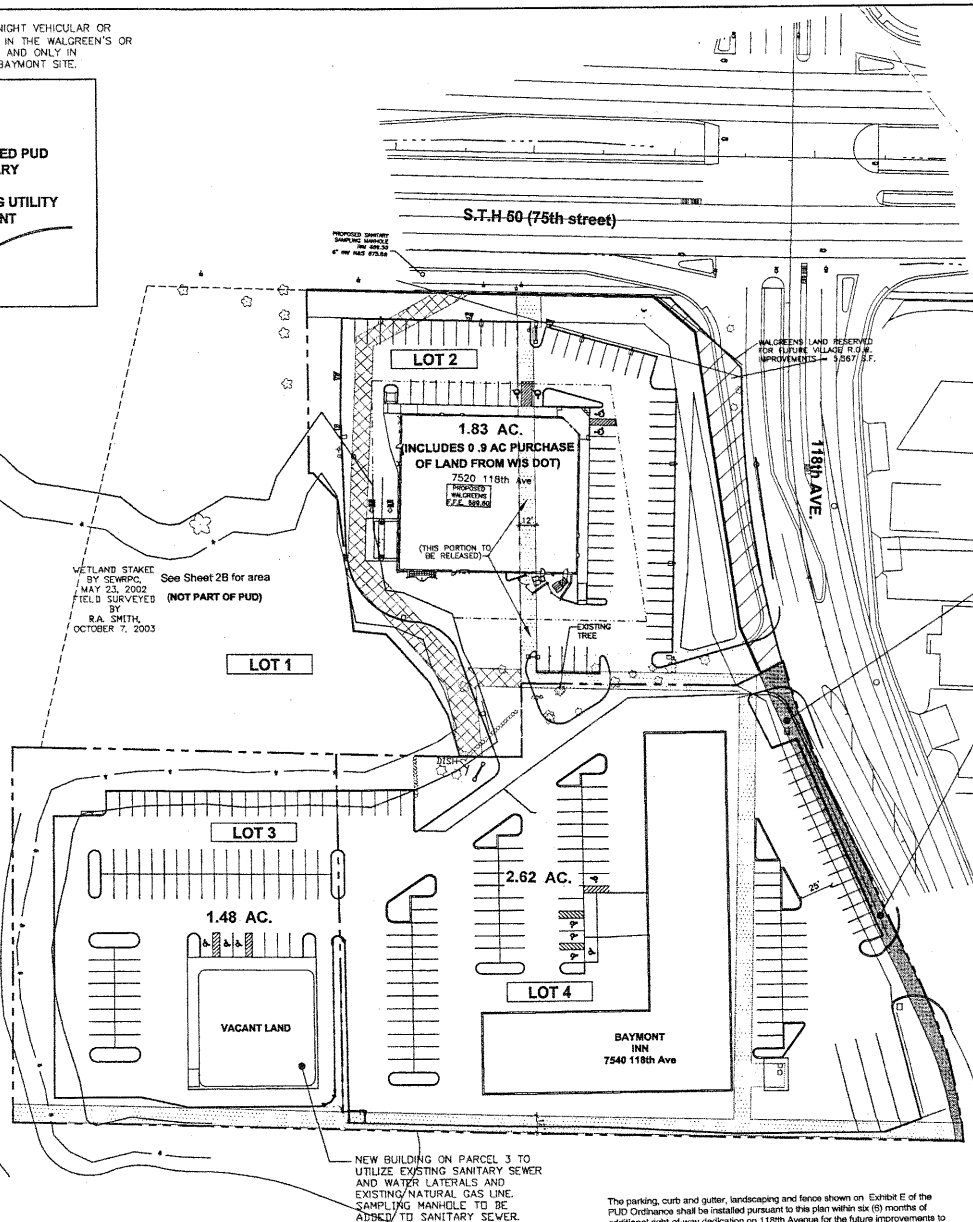
PLEASANT PRAIRIE PROPOSED C.S.M.
The Redmond Group
Pleasant Prairie, Wisconsin

FILE NO.
2350104
SHEET
1 OF **1**

* THERE SHALL BE NO OVERNIGHT VEHICULAR OR TRUCK PARKING (12AM-5AM) IN THE WALGREEN'S OR RESTAURANT PARKING AREAS AND ONLY IN DESIGNATED AREAS ON THE BAYMONT SITE.

KEY

- PROPOSED PUD BOUNDARY
- EXISTING UTILITY EASEMENT



ALTERNATE PARKING CONFIGURATION

NOTE: AT THE TIME THAT THE ALTERNATIVE PARKING IS PROPOSED, THEN SITE AND OPERATIONAL PLAN SHALL BE SUBMITTED IN ADDITION, CHANGES TO THE PUD MAY BE REQUIRED TO BE AMENDED.

* SEE SHEET 2 FOR WETLAND INFORMATION

HNTB
ARCHITECTS ENGINEERS PLANNERS
11414 WEST PARK PLACE, SUITE 300
MILWAUKEE, WISCONSIN 53224

FINAL
'PUD' PLAN
PLEASANT PRAIRIE,
WISCONSIN



SHEET TITLE
PARCEL
INFORMATION
AND
EASEMENT PLAN

SCALE: 1"=40'
PROJECT NO: 37704
DATE: April 28, 2004
DESIGNED BY: TKK
DRAWN BY: JQ
CHECKED BY: TKK
REVISIONS:

SHEET NO: 3 OF PUD

SITE DATA FOR WALGREENS

APPLICABLE CODES

APPLICABLE ZONING CODE: VILLAGE OF PLEASANT PRAIRIE
ZONING ORDINANCE

SITE CRITERIA

ZONING DESIGNATION: B-4, C-1 (PUD)

LOT SIZE: 76,923 S.F. (1.77 ACRES)

BUILDING SIZE: 14,820 S.F.

BUILDING SETBACK: REQUIRED PROPOSED

HIGHWAY R.O.W. SETBACK 65'-0" 81'-6"

ARTERIAL R.O.W. SETBACK 65'-0" 81'-11"

SIDE SETBACK 45'-0" MIN. 77'-6" MIN.

REAR SETBACK 45'-0" MIN. 45'-0" MIN.

WETLAND SETBACK TO DRIVE 25'-0" MIN. 2'-3 1/2' (VARIES)

WETLAND SETBACK TO BLDG. 25'-0" MIN. 36' MIN (VARIES)

BUILDING HEIGHT LIMIT: 35'-0"

BUILDING HEIGHT (PROPOSED): 28'-2"

LANDSCAPE AREA (REQUIRED): 25% OF LOT AREA: 19,230 S.F.

LANDSCAPE AREA (PROPOSED): 22,273 S.F. (INCLUDES WATER DETENTION)

PARKING (REQUIRED): 28%
COMMENCEMENT STORE:
5 SPACES PER 1,000 S.F. OF
GROSS FLOOR AREA
(14,820/1,000) X 5 = 74 SPACES
1 PER 25 SPACES (78/25)=4 SPACES

H.C. SPACES (REQUIRED): 76 SPACES (REQUIRED 74+4 H.C.=78)

PARKING (PROPOSED): 20'-0" FROM ALL LOT LINES

PARKING SETBACK (REQUIRED): 8'-0"

PARKING SETBACK (PROPOSED): 9'-0" X 18'-0" MIN.

PARKING SPACE SIZE: 24'-0" MIN.

DRIVE ASILE WIDTH: 25'-0"

PARKING SETBACK TO WETLAND (REQUIRED): 2'-3"

PARKING SETBACK TO WETLAND (PROPOSED): 2'-3"

SIGN AREA SUMMARY

AGGREGATE COMMERCIAL SIGNAGE ALLOWED PER SECTION 12.14 U 11(c): 150 S.F.

WALL SIGNS: WALGREENS NORTH ELEVATION: 62.19 S.F.
WALGREENS EAST ELEVATION: 62.19 S.F.
WALGREENS WEST ELEVATION: 62.19 S.F.

TOTAL AGGREGATE COMMERCIAL SIGNAGE PROPOSED: 186.57 S.F.

INFORMATION SIGNS

DRIVE-THRU SIGN: 12.6 S.F.
EXIT SIGN: 2.1 S.F.
CLEARANCE SIGN: 2.9 S.F.
TOTAL INFORMATIONAL SIGNAGE: 17.6 S.F.

PRIMARY MONUMENT SIGN ALLOWED PER SECTION 12.14 S. 20(c): 180 S.F. PER SIDE

SIGN AREA PROPOSED: 126.81 S.F. PER SIDE

SIGN SETBACK: 20'-0"

SITE DATA FOR RESTAURANT

APPLICABLE CODES

APPLICABLE ZONING CODE: VILLAGE OF PLEASANT PRAIRIE
ZONING ORDINANCE

SITE CRITERIA

ZONING DESIGNATION: B-4, C-1 (PUD)

LOT SIZE: 63,598 S.F. (1.46 ACRES)

BUILDING SIZE: 6,800 S.F. (MAX.)

BUILDING SETBACK: REQUIRED PROPOSED

HIGHWAY R.O.W. SETBACK (WEST) 65'-0" 132'-8"

ARTERIAL R.O.W. SETBACK 65'-0" N.A.

SIDE SETBACK (EAST) 45'-0" MIN. 19' MIN.

REAR SETBACK (SOUTH) 45'-0" MIN. 27' MIN.

WETLAND SETBACK TO DRIVE 25'-0" MIN. 5' (VARIES)

WETLAND SETBACK TO BLDG. 25'-0" MIN. 50' MIN (VARIES)

BUILDING HEIGHT LIMIT: 35'-0" MAXIMUM

BUILDING HEIGHT (PROPOSED): 35'-0"

LANDSCAPE AREA (REQUIRED): 25% OF LOT AREA: 15,899 S.F.

LANDSCAPE AREA (PROPOSED): 23,087 S.F. - 36%

PARKING (REQUIRED): 28%
RESTAURANT:
1 SPACE PER 100 S.F. OF FLOOR AREA
PLUS ONE SPACE PER EVERY 2
EMPLOYEES ON THE LARGEST SHIFT PLUS
REQUIRED HANDICAPPED PARKING SPACES.

H.C. SPACES (REQUIRED): 3 SPACES
A TOTAL OF 77 PARKING SPACES (INCLUDING
3 HANDICAPPED SPACES) SHALL BE PROVIDED
AND THE RESTAURANT SHALL NOT EXCEED THE REQUIRED PARKING RATIO.

PARKING (PROPOSED): 20'-0" FROM ALL LOT LINES

PARKING SETBACK (REQUIRED): 0'-0" FROM LOTLINE

PARKING SETBACK (PROPOSED): 9'-0" X 18'-0" MIN.

PARKING SPACE SIZE: 24'-0" MIN.

DRIVE ASILE WIDTH: 25'-0"

PARKING SETBACK TO WETLAND (REQUIRED): 5'-0"

PARKING SETBACK TO WETLAND (PROPOSED): 5'-0"

SIGN AREA SUMMARY

AGGREGATE COMMERCIAL SIGNAGE ALLOWED PER SECTION 12.14 U 11(b): 75 S.F.

WALL SIGNS: NORTH ELEVATION: 20 S.F.
SOUTH ELEVATION: 15 S.F.
EAST ELEVATION: 20 S.F.
WEST ELEVATION: 20 S.F.

TOTAL AGGREGATE COMMERCIAL SIGNAGE PROPOSED: 75 S.F.

INFORMATION SIGNS

FREEWAY SIGN ALLOWED PER SECTION 12.14 S. 14(c): 300 S.F. PER SIDE

SIGN AREA PROPOSED: 336 S.F. PER SIDE

SIGN SETBACK: 50'-0" (FROM I-94)

SITE DATA FOR BAYMONT INN

APPLICABLE CODES

APPLICABLE ZONING CODE: VILLAGE OF PLEASANT PRAIRIE
ZONING ORDINANCE

SITE CRITERIA

ZONING DESIGNATION: B-4, C-1 (PUD)

LOT SIZE: 115,434 S.F. (2.65 ACRES)

BUILDING SIZE: 21,970 S.F. (LOT COVERAGE)
43,940 G.F.A. (93 GUEST ROOMS)
REQUIRED PROPOSED

HIGHWAY R.O.W. SETBACK 65'-0" N.A.

ARTERIAL R.O.W. SETBACK 65'-0" 38'-0"

SIDE SETBACK (NORTH & SOUTH) 45'-0" MIN. 25' MIN.

REAR SETBACK (WEST) 45'-0" MIN. 80' MIN.

WETLAND SETBACK TO DRIVE 25'-0" MIN. 13' (VARIES)

WETLAND SETBACK TO BLDG. 25'-0" MIN. 100' MIN (VARIES)

BUILDING HEIGHT LIMIT: 35'-0" MAXIMUM

BUILDING HEIGHT (EXISTING): 35'-0"

LANDSCAPE AREA (REQUIRED): 25% OF LOT AREA: 28,859 S.F.

LANDSCAPE AREA (PROPOSED): 17,424 S.F., 15%

PARKING (REQUIRED): 28%
HOTEL:
1 SPACE PER ROOM PLUS
1 SPACE PER 3 EMPLOYEES
93+8 (24 FULL STAFF)=101 SPACES

H.C. SPACES (REQUIRED): 1 PER 25 SPACES (101/25)=4 SPACES

PARKING (PROPOSED): 118 SPACES (INCLUDES SEMI PARKING)
(REQUIRED 101+4 H.C.=105)

PARKING SETBACK (REQUIRED): 20'-0" FROM ALL LOT LINES

PARKING SETBACK (PROPOSED): 5' MIN. FROM STREET R.O.W.
0' FROM LOTLINE, 13' FROM WETLAND

PARKING SPACE SIZE: 9'-0" X 18'-0" MIN.

DRIVE ASILE WIDTH: 24'-0" MIN.

PARKING SETBACK TO WETLAND (REQUIRED): 25'-0"

PARKING SETBACK TO WETLAND (PROPOSED): 13'-0"

SIGN AREA SUMMARY

AGGREGATE COMMERCIAL SIGNAGE ALLOWED PER SECTION 12.14 U 11(a): 225 S.F.

WALL SIGNS: "BAYMONT INN AND SUITES" NORTH ELEVATION: 104.5 S.F.
"BAYMONT INN AND SUITES" WEST ELEVATION: 123.5 S.F.

TOTAL AGGREGATE COMMERCIAL SIGNAGE PROPOSED: 228.3 S.F.

INFORMATION SIGNS

SECONDARY MONUMENT SIGN ALLOWED PER SECTION 12.14 S.20(a)(1): 36 S.F. PER SIDE

SIGN AREA PROPOSED: 30 S.F. PER SIDE

SIGN SETBACK: 30 S.F. PER SIDE

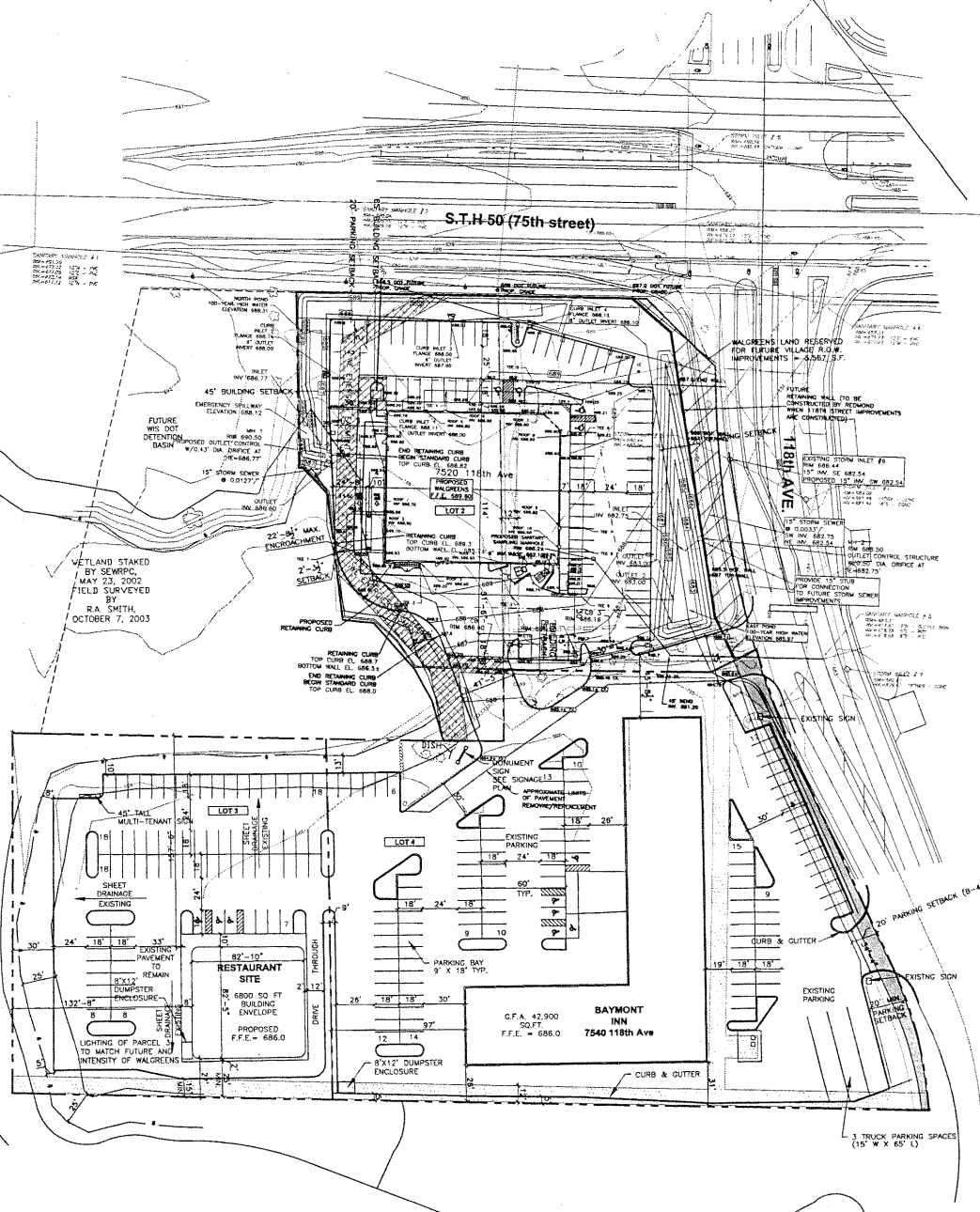


PINAL
PUD PLAN
PLEASANT PRAIRIE,
WISCONSIN



SHEET TITLE
SITE DATA

SCALE:
PROJECT NO. 2770A
DRAWN BY: JG
CHECKED BY: JG
DESIGNED BY: JG
REVISIONS:



GENERAL NOTES:

1. ALL PARKING LOTS SHALL HAVE 6 INCH CONCRETE CURB AND GUTTER.
2. LOTS 2, 3 AND 4 SHALL HAVE CURB OPENINGS (18") APPROXIMATELY 50' ON CENTER TO ALLOW STORM WATER DRAINAGE TO FOLLOW EXISTING PATTERNS.
3. NOTICE OF INTENT (NOI) SHALL BE FILED WITH THE DEPARTMENT OF NATURAL RESOURCES (DNR) BEFORE ANY GRADING TAKES PLACE.
4. DNR SHALL BE CONTACTED TO MAKE DETERMINATION OF ANY CONNECTIONS TO NAVIGABLE WATER AND POSSIBLE CHAPTER 30 PERMIT.
5. BAYMONT EXTERIOR COLORS AND MATERIALS:
SIDING: T1-11 WOOD PANELING; BARCELONA BEIGE
COLUMNS: DRYVIT- SUPER WHITE FS-101
AWNING: CLOTH- SUNBRELA, COLOR- BURGANDY #8631

* SEE SHEET 2 FOR WETLAND INFORMATION

HNTB
ARCHITECTS ENGINEERS PLANNERS
11414 WEST PARK PLACE, SUITE 300
MILWAUKEE, WISCONSIN 53224

FINAL
'PUD' PLAN
PLEASANT PRAIRIE,
WISCONSIN



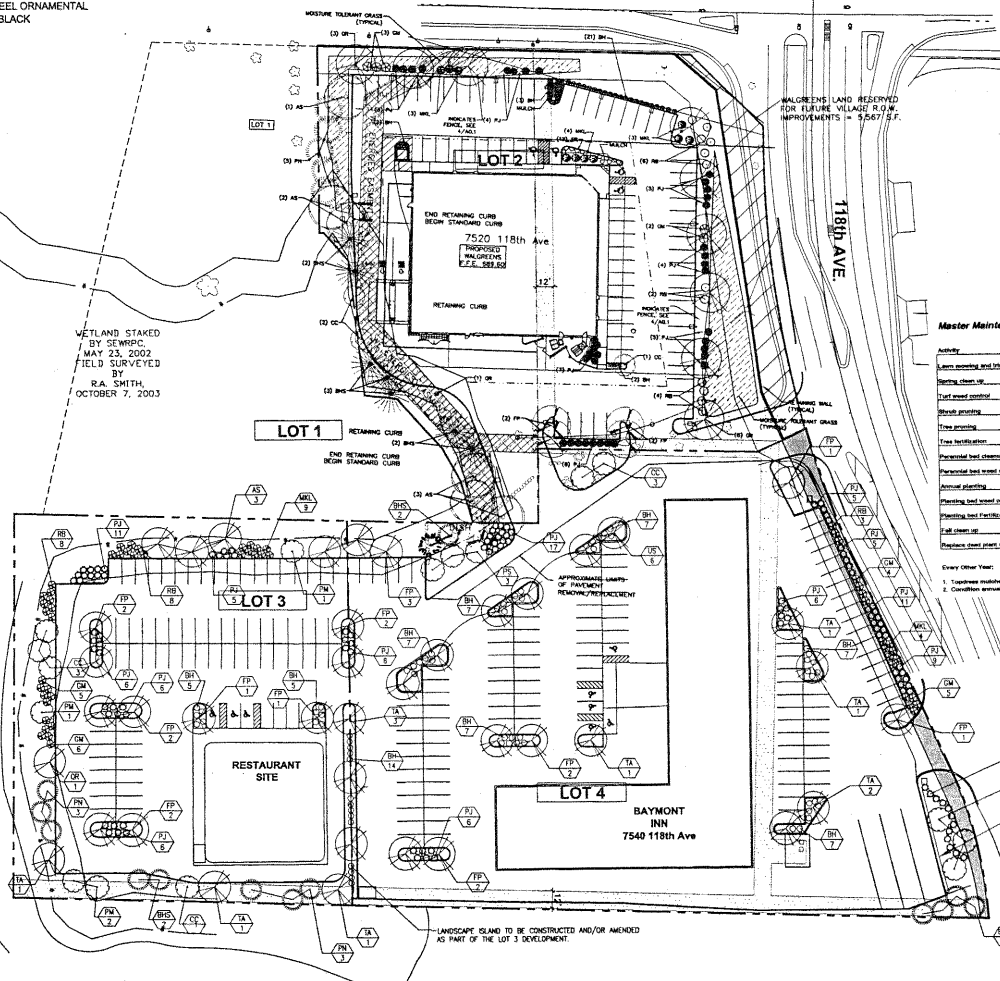
SHEET TITLE:
GRADING PLAN

SCALE: 1"=40'
PROJECT NO: 37704
DATE: May 20, 2004
DESIGNED BY: TKK
DRAWN BY: JQ
CHECKED BY: TKK
REVISIONS:

SHEET NO: 6 OF PUD

FENCE DETAIL
NOT TO SCALE

PREFINISHED STEEL ORNAMENTAL
FENCE PAINTED BLACK



| LOT | PARKING LOT (sq. ft.) | LANDSCAPED ISLANDS (sq. ft.) | PLANTING ISLANDS % of parking lot | OPEN SPACE (sq. ft.) |
|-----|--------------------------|------------------------------------|---|-------------------------|
| 2 | 39,172 | 1,764 | 4.5 | 22,273 |
| 3 | 34,150 | 1,300 | 3.8 | 23,087 |
| 4 | 75,000 | 2,990 | 4.0 | 17,424 |

MASTER PLANT DATA CHART

| LOT 2 | LOT 3 | LOT 4 | TOTAL QUANTITY | SYN. | BOTANICAL NAME | COMMON NAME | SIZE | ROOT | MATERIAL |
|-----------------------------------|-------|-------|----------------|------|---------------------------------|----------------------------|--------|------|----------|
| SHADE AND ORNAMENTAL TREES | | | | | | | | | |
| 6 | 3 | 0 | 9 | AS | Acer saccharum "Green Mountain" | Green Mountain Sugar Maple | 2" | BB | 60 |
| 3 | 4 | 3 | 10 | CR | Crotaegus crus-galli | Cockspur Hawthorn | 1-1/2" | BB | 40 |
| 10 | 11 | 3 | 20 | FP | Fragaria virginiana "All Star" | Wild Strawberry | 2" | BB | 50 |
| 4 | 0 | 3 | 7 | PM | Prunus pennsylvanica "Patriot" | American Chokecherry | 1-1/2" | BB | 30 |
| 4 | 0 | 3 | 7 | PS | Prunus sargentii | Sargent Cherry | 1-1/2" | BB | 20 |
| 10 | 1 | 0 | 11 | QR | Quercus rubra | Red Oak | 2" | BB | 60 |
| 0 | 6 | 6 | 12 | TA | Tilia americana | Basswood | 2" | BB | 60 |
| 0 | 0 | 6 | 6 | US | Ulmus "Sappora Autumn Gold" | Sapporo Autumn Gold Elm | 2" | BB | 60 |
| SHRUBS | | | | | | | | | |
| 12 | 16 | 3 | 31 | RB | Rubus idaeus strigosus | Red Raspberry | 24" | POT | 1 |
| 28 | 24 | 42 | 94 | BI | Baccharis lanifolia | Bush honeysuckle | 18" | POT | 3 |
| 18 | 0 | 0 | 18 | SR | Spiraea rosea (cultured grant) | Shrub rose | 18" | POT | 3 |
| 5 | 11 | 9 | 25 | GM | Geopelia glabra | Golden Mockorange | 24" | POT | 3 |
| 36 | 37 | 78 | 149 | PI | Juniperus chinensis pfitzer | Pfitzer Juniper | 24" | POT | 3 |
| 10 | 9 | 4 | 23 | ML | Malus melanocarpa "Miss Kim" | Miss Kim Apple | 24" | POT | 3 |
| EVERGREEN TREES | | | | | | | | | |
| 5 | 6 | 0 | 11 | PN | Pinus nigra | Australian Pine | 5' | BB | 40 |
| 7 | 2 | 6 | 15 | BHS | Picea canadensis | Black Hills Spruce | 7' | BB | 40 |

* RAINING LOT PLANTING ISLANDS TO BE 5" (HIGH) CURBED AREA

Master Maintenance Schedule

| Activity | January | February | March | April | May | June | July | August | September | October | November | December |
|----------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
| Lawn mowing and Weeding | | | | | X | X | X | X | X | X | X | X |
| Starting clean up | | | | | X | | | | | | | |
| Turf weed control | | | | | X | X | | | | X | | |
| Brush pruning | | | | | | | X | X | | | | |
| Tree pruning | | X | X | X | | | | | | | | |
| Tree fertilization | | | | | X | | | | | | | |
| Perennial bed cleanup | | | | | X | | | | | | X | |
| Perennial bed weed control | | | | X | | | | | | | | |
| Annual planting | | | | | | X | | X | | X | | |
| Planting bed weed control | | | | | X | X | X | X | X | | X | X |
| Planting bed fertilization | | | | | | X | | | | | X | X |
| Fall clean up | | | | | X | X | | | | X | X | |

Every Other Year:

1. Topdress involved areas
2. Corections annual feed

[illegible]

3' ORNAMENTAL FENCING (TO MATCH WALGREENS)
2' BACK OF CURB ALONG PARKING STALLS

* SEE SHEET 2 FOR WETLAND INFORMATION

HNTB
ARCHITECTS ENGINEERS PLANNERS
11414 WEST PARK PLACE, SUITE 300
MILWAUKEE, WISCONSIN 53224

FINAL 'PUD' PLAN



SHEET TITLE:
MASTER
LANDSCAPE PLAN

SCALE: 1"=40'
PROJECT NO: 37704
DATE: May 20, 2004
DESIGNED BY: TKK
DRAWN BY: JQ
CHECKED BY: TKK
REVISIONS:

SHEET NO: 7 OF PUD

PLANT DATA CHART

| QNTY | SYM | BOTANICAL NAME | COMMON NAME | SIZE | MAT. SIZE | ROOT |
|---------------|-----|---------------------------------|----------------------------|---------|-----------|------|
| SHRUBS | | | | | | |
| 12 | RB | BARBERIS THUNBERGI ATROPURPUREA | RED BARBERRY | 24" | 4" | POT |
| 5 | GM | PHILADELPHUS "GOLDEN" | GOLDEN MOCKORANGE | 24" | 4-5" | POT |
| 36 | PJ | JUNIPERUS CHINENSIS PRITZER | PRITZER JUNIPER | 24" | 4-5" | POT |
| 10 | MKL | SYRINGA VELUTINA "MISS KIM" | MISS KIM LILAC | 24" | 4-5" | POT |
| 28 | BH | DIERVILLA LONICERA | BUSH HONEYSUCKLE | 18" | 2-3" | POT |
| 18 | SR | HYBRID ROSE (CUTHBERT GRANT) | SHRUB ROSE | 18" | 2-3" | POT |
| TREES | | | | | | |
| 6 | AS | ACER SACCHARUM 'GREEN MOUNTAIN' | GREEN MOUNTAIN SUGAR MAPLE | 2" | 30'wx60'h | BB |
| 3 | CC | CRATEAGUS CRUS-GALLI | COCKSPUR HAWTHORN | 1-1/2" | 10'wx25'h | BB |
| 4 | FP | PRUNUS SARGENTII | SARGENT CHERRY | 2" | 25'wx60'h | BB |
| 10 | OR | QUERCUS RUBRA | RED OAK | 2" | 25'wx60'h | BB |
| 5 | PN | PINUS NIGRA | AUSTRIAN PINE | 5' | 20'wx40'h | BB |
| 7 | BHS | PICEA GLAUCA DENSATA | BLACK HILLS SPRUCE | 7" HIGH | 25'wx40'h | BB |

LANDSCAPING IMPROVEMENTS

GENERAL

- THE EXTENT OF LANDSCAPING IS SHOWN ON THE DRAWINGS.
 - FURNISH AND INSTALL LANDSCAPE MATERIALS AND A LANDSCAPE IRRIGATION SYSTEM.
 - INSTALL AND MAINTAIN THE LANDSCAPE IRRIGATION SYSTEM AT ALL LANDSCAPED AREAS COMPLETE WITH ALL VALVES, CONTROLS, ACCESSORIES AND ELECTRICAL COMPONENTS.
 - INCLUDE ALL EXCAVATION, FILLING AND GRADING REQUIRED.
 - INCLUDE SUB-METERING OF LANDSCAPE IRRIGATION SYSTEM.
- QUALITY ASSURANCE:**
- ALL WORKS TO BE PERFORMED BY A SINGLE FIRM SPECIALIZING IN LANDSCAPE WORK.
 - ALL LANDSCAPE MATERIALS SHALL BE FREE OF DEFECTS, DISEASE, INSECTS/LARVAE/EGGS, INJURIES AND DISFIGUREMENT.
 - EROSION CONTROL AT LANDSCAPED SLOPES OF 3:1 (HORIZONTAL:VERTICAL) OR GREATER.
- SUBMITTALS:**
- IRRIGATION PLAN AND ZONE MAP, WALL MOUNTED 8-1/2"x11-1/2" INDICATING LOCATION OF ALL CONTROLS, TYPING, MODELS (INCLUDING TYPED) VALVES AND CONNECTION TO WATER SERVICE.
 - MAINTENANCE MANUALS INDICATING PROPER CARE OF PLANT MATERIAL AND OPERATION/MAINTENANCE OF IRRIGATION SYSTEM.
- GUARANTEES:**
- WARRANTY LAWS AFTER INSTALLATION AND FOR 30 DAYS FOLLOWING ACCEPTANCE OF SITE.
 - WARRANTY TREES AND SHRUBS FOR ONE YEAR FOLLOWING ACCEPTANCE OF SITE. MAINTAIN MATERIALS AFTER INSTALLATION AND FOR 30 DAYS FOLLOWING ACCEPTANCE OF SITE.
 - REPLACE ALL UNHEALTHY OR DEAD PLANT MATERIALS FOUND DURING WARRANTY PERIOD.
 - WARRANTY IRRIGATION SYSTEM MATERIALS AND LABOR FOR ONE YEAR FOLLOWING ACCEPTANCE OF SITE.

PRODUCTS

PLANT MATERIALS:

- TORNS: PROVIDE FRANKLIN NATURAL LOAM FREE FROM ROCKS, STONES, WEEDS, BRUSH, CLAY LUMPS, ROOTS, TWIGS, LITTER AND ENVIRONMENTAL CONTAMINANTS.
 - TREES AND SHRUBS AS INDICATED ON THE LANDSCAPE PLAN.
 - SOIL: PROVIDE STRONGLY PROTECTED DROUGHT RESISTANT SOIL.
 - WEED BARRIER FABRIC: PROVIDE BLACK POLYPROPYLENE SHEET 17 MILS THICK 4' (0/50) TO 10' (0/50) TENSILE STRENGTH PER ASTM D-4432-90 LBS. (MACHINE DIRECTION) 50 LBS. (HAND DIRECTION).
 - MULCH: PROVIDE MINIMUM 2" THICK LAYER OF SHREDED BARK MULCH. PINE STRAW MULCH IS PROHIBITED.
 - FLUE EMERGENT: PROVIDE A MATURE WITH ACTIVE INGREDIENTS CONSISTING OF 3-A-1-TRIFLORO-2, 6-DIFLORO-4, 6-DIFLORO-10-TRIFLORO-1, 175% OF TOTAL MATERIAL AND INACTIVE INGREDIENTS (USE 50% OF TOTAL MIXTURE).
- DECORATION:**
- PLANTING TREES/SHRUBS AND GRASSING COVER.
 - TORNS: INSTALL 4 INCHES MINIMUM DEPTH AT PLANTING BEDS AND LAIN AREAS. 13 INCHES MINIMUM BELOW TREE. 14 INCHES MINIMUM BELOW HIGH CLAY CORNER. APPLY TOPSOIL ADDITIVE TO BREAK DOWN THE CLAY.
 - MULCH: INITIAL 2 TO 3 INCHES THICKNESS IN PLANTING BEDS RECESSED 2 INCHES MULCH SHALL BE USED ONLY AS TREE COLLARS AND AROUND SHRUBBURY.
 - WEED CONTROL: APPLY THE EMERGENT TO MULCH IN PLANTING AREAS TO PREVENT WEED GROWTH. IF WEEDS APPEAR IN TREATED AREAS DURING THE FIRST YEAR, LANDSCAPER SHALL RETURN TO REMOVE ALL WEEDS AT NO COST.
 - WEED BARRIER FABRIC: APPLY TO PLANTING BEDS BELOW MULCH AND TO UN-MULCHED AREAS TO PREVENT DECORATIVE COVER ROCK IS PROHIBITED. DO NOT INSTALL WEED BARRIER FABRIC IN AREAS TO RECEIVE GROUND COVER PLANTINGS.

GENERAL NOTES

SITE CLEARING

- REMOVE ALL EXISTING TREES AND VEGETATION EXCEPT THOSE AS NOTED ON PLAN. ALL EXISTING STREET TREES ARE TO REMAIN.

DIGGING

- CONTACT LOCAL DIGGER'S HOTLINE PRIOR TO DOING ANY DIGGING.

MULCHING

- TREES AND SHRUBS TO RECEIVE A 2" LAYER OF MULTI-COLORED WASHED STONE WITH NO MORE THAN 1" OF MULCH AT THE BASE OF THE TREE OR SHRUB. PERENNIALS ARE TO RECEIVE 1" OF MULCH UNLESS OTHERWISE NOTED.
- TREES IN LAWN AREA ARE TO RECEIVE A 4 FT. DIAMETER MULCHED TYPING.

- ALL LARGE PLANT BEDS TO RECEIVE LANDSCAPE EDGING.

SUBSTITUTIONS

- SUBSTITUTIONS OF PLANT MATERIAL MUST BE APPROVED BY OWNER AND/OR LANDSCAPE ARCHITECT/DESIGNER.

PLANT MATERIAL

- ALL PLANT MATERIAL WILL BE #1 STOCK IN ACCORDANCE WITH THE AMERICAN NURSESMEN'S STANDARDS. ALL WOODY PLANT MATERIAL (INCLUDING TRANSPLANTS) WILL BE GUARANTEED FOR 1 YEAR FROM PROJECT COMPLETION.

PLANTING

- ALL TREES ARE TO BE PLANTED IN HOLES 18" LARGER IN DIAMETER THAN THE ROOT BALL OF THE TREE. ALL SHRUBS ARE TO BE PLANTED IN HOLES 12" LARGER IN DIAMETER THAN THE ROOT BALL OF THE SHRUB.
- HOLES ARE TO BE BACKFILLED WITH A MIXTURE OF 2/3 ORIGINAL SOIL AND 1/3 PLANT STARTER. TYRAN WEED BARRIER TO BE USED IN ALL PLANT BEDS.
- TREES AND SHRUBS ARE TO BE PLANTED WITH FERTILIZER PACKETS.
- SHRUB GROUPINGS ARE TO BE EDGED WITH HEAVY DUTY POLY LAMIN EDGING. SHORTEN THE BED EDGES MEET TURF AREAS.
- STAKE ALL DECIDUOUS AND EVERGREEN TREES USING STURDY CEDAR STAKES, THREE PER TREE, AND NYLON "SEAT BELT" STRAPPING, FIRMLY ATTACHED.
- PERENNIAL AND ANNUAL BEDS ARE TO BE AMENDED WITH 2-3" OF PLANT STARTER, REFORMED INTO A DEPTH OF 8".
- ALL AREAS DISTURBED BY CONSTRUCTION ARE TO BE SOODED, EXCEPT FOR STORM WATER DETENTION AREA. STORM WATER DETENTION AREA TO BE SOODED W/APPROPRIATE MARSH GRASSES.
- ALL OTHER PLANTING AREAS NOT MULCHED OR SEEDED ARE TO BE SOODED, INCLUDING P.O.W. AREAS AS NOTED ON PLAN. SOO SHALL CONSIST OF A DENSE, WELL-ROOTED MARSHY GRASS BULGARIAN SOO, AND SHALL BE FROM WEEDS AND UNDESIRABLE GRASSES. SOO SHALL BE LAYED UNWATERED, EDGED TO EDGE, WITH STAGGERED JOINTS. AFTER LAYING, ROLL TO INSURE GOOD CONTACT WITH THE SOIL.
- IRRIGATION SYSTEM TO BE PROVIDED & INSTALLED UNDER LANDSCAPE CONTRACTORS CONTRACT.
- IRRIGATION CONTRACTOR TO AVOID CROSSING EASEMENTS IF POSSIBLE. VERIFY ALL EXISTENT LOCATIONS PRIOR TO INSTALLING IRRIGATION LINES. IRRIGATION CONTRACTOR TO SUBMIT TO REMOVAL AT LEAST FOUR (4) WEEKS PRIOR TO INSTALLATION A COMPLETE REPORT PACKAGE FOR APPROVAL. PROVIDE TO REMOVAL TWO (2) AS-BUILT PLANS OF INSTALLED IRRIGATION SYSTEM.

NOTES

- PLAN OF SURVEY FOR THIS PROPERTY PROVIDED BY OTHERS. LANDSCAPE ARCHITECT TAKES NO RESPONSIBILITY FOR THE ACCURACY THEREOF AND NONE SHOULD BE ASSUMED.

PLANTING

- TRIM ALL DEAD & DAMAGED BRANCHES
- SELECT BEST VIEWERS ANGLE, LIFT STOCK BY ROOTBALL & PLACE IN PLANTERS PIT
- SPRAY WITH ANTI-DESCENDANT WAX
- WATER THOROUGHLY AT THE TIME OF PLANTING & THEREAFTER AS DIRECTED
- INSTALL 3 YEAR SLOW RELEASE FERTILIZER PACKETS IN ALL PLANTING HOLES, AS PER MANUFACTURER'S INSTRUCTIONS/SPECIFICATIONS
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- SOIL MIX: 2/3 EXISTING SOIL 1/3 PLANT STARTER MIX
- LOOSEN SUBSOIL WITH PICK TO ENSURE POROSITY
- REST BALL OF TREE ON FIRM BORE OF SUBSOIL TO INSURE THAT TREE DOES NOT LOWER WITH SOIL SETTLEMENT

SHRUB PLANTING DETAIL

- TRIM ALL DEAD & DAMAGED BRANCHES
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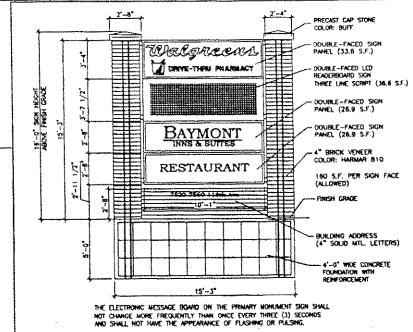
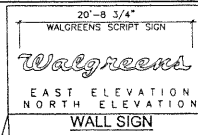
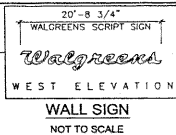
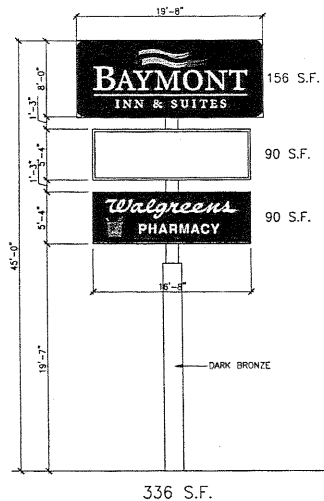
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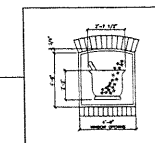
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PRIMARY MONUMENT SIGN
NOT TO SCALE



MORTAR & PESTLE LOGO
(ETCHED GLASS, NO NEON)
NOT TO SCALE



WALL SIGN (32'3" X 3'3")
NOT TO SCALE



ON-SITE INFORMATIONAL
TRUCK PARKING
PROHIBITED
TO REMAIN
NOT TO SCALE



EXISTING TRUCK PARKING
PROHIBITED
TO BE REMOVED
NOT TO SCALE

| Highway 50 Signage Summary | | | | |
|----------------------------|---------------------------|---------------------|--------------------|---|
| Sign Location | Classification | Sign Area (sq. ft.) | Max. Height (feet) | Comments |
| Restaurant | Freeway Sign | 3306 | 45 | Consolidated sign Baymont, Walgreens and Restaurant |
| Walgreens | Primary Monument Sign | 126.8 | 16 | Consolidated sign Baymont, Walgreens and Restaurant |
| Walgreens | Wall Sign (Etched Glass) | 5.7 | 25 | Northwest Corner Logo |
| Walgreens | Wall Sign | 62.19 | 17 | West Façade |
| Walgreens | Wall Sign | 62.19 | 17 | North Façade |
| Walgreens | Wall Sign | 62.19 | 17 | East Façade |
| Walgreens | Drive Through Information | 12.8 | 16 | North Drive-Through Façade |
| Walgreens | Drive Through Information | 2.9 | 12 | Suspended under Canopy |
| Walgreens (Exit) | Drive Through Information | 2.1 | 16 | South Drive-Through Façade |
| Baymont | Secondary Monument Sign | 30 | 6 | Entrance Drive (Internal location) |
| Restaurant | Wall Sign | 75 TOTAL | 17 | Each Façade - 4 locations |
| Baymont | Wall Sign | 123.5 | 20 | West Façade |
| Baymont | Wall Sign | 104.8 | 20 | North Façade |
| Baymont | On-Site Informational | 14 | 4 | North Drive-Through Informational |

HNTB
ARCHITECTS ENGINEERS PLANNERS
11414 WEST PARK PLACE, SUITE 300
MILWAUKEE, WISCONSIN 53224

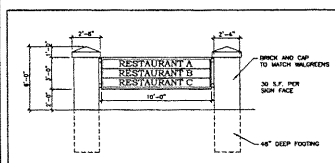
FINAL
'PUD' PLAN
PLEASANT PRAIRIE,
WISCONSIN

SHEET TITLE:
MASTER SITE
SIGNAGE PLAN

SCALE: 1"=40'
PROJECT NO: 37704
DATE: May 20, 2004
DESIGNED BY: TKK
DRAWN BY: JO
CHECKED BY: TKK
REVISIONS:

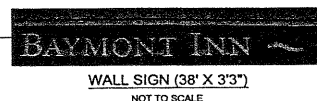
SHEET NO: 9 OF PUD

FREEWAY SIGN
NOT TO SCALE
FREEWAY SIGN SIZE REQUESTED
AS PART OF PUD APPROVAL
300 SQ. FT. MAXIMUM, 336 SQ. FT. FACE
PROPOSED



SECONDARY MONUMENT SIGN
NOT TO SCALE

* SEE SHEET 2 FOR
WETLAND INFORMATION



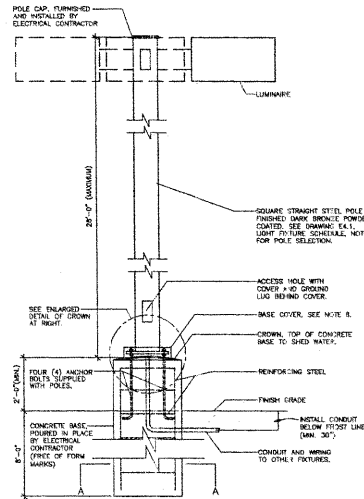
WALL SIGN (38' X 3'3")
NOT TO SCALE

| LIGHTING FIXTURE SCHEDULE | | | | | | |
|---------------------------|-----------------------|--------------|--------------------------|----------|--------|---|
| ITEM TYPE | CATALOG NUMBER | MANUFACTURER | LAMPS (SEE NOTE 3 BELOW) | MOUNTING | HEIGHT | REMARKS |
| L-1 | CALCUDIMM2SL2/CA40/BZ | WGBRA/EDISON | SEE MW400/HOR/STB | ON POLE | 208 | SEE NOTE 1, FORWARD-THROW/SPILL-ELIMINATOR FOR LIGHT POLE. SEE NOTE 3 |
| L-2 | CALCUDIMM2FL2/CA40/BZ | WGBRA/EDISON | SEE MW400/HOR/STB | ON POLE | 208 | SEE NOTE 1, TYPE II DISTRIBUTION FOR LIGHT POLE. SEE NOTE 3 |
| R-1 | WMP-100H-WT | LUMARK | SEE WMT300/A/MED | SURFACE | 120 | WALL PACK CONTROL |
| S | WMT300/A/MED | FAIR-SAFE | SEE WMT300/A/MED | RECESSED | 120 | EXTERIOR SEE NOTE 2 |

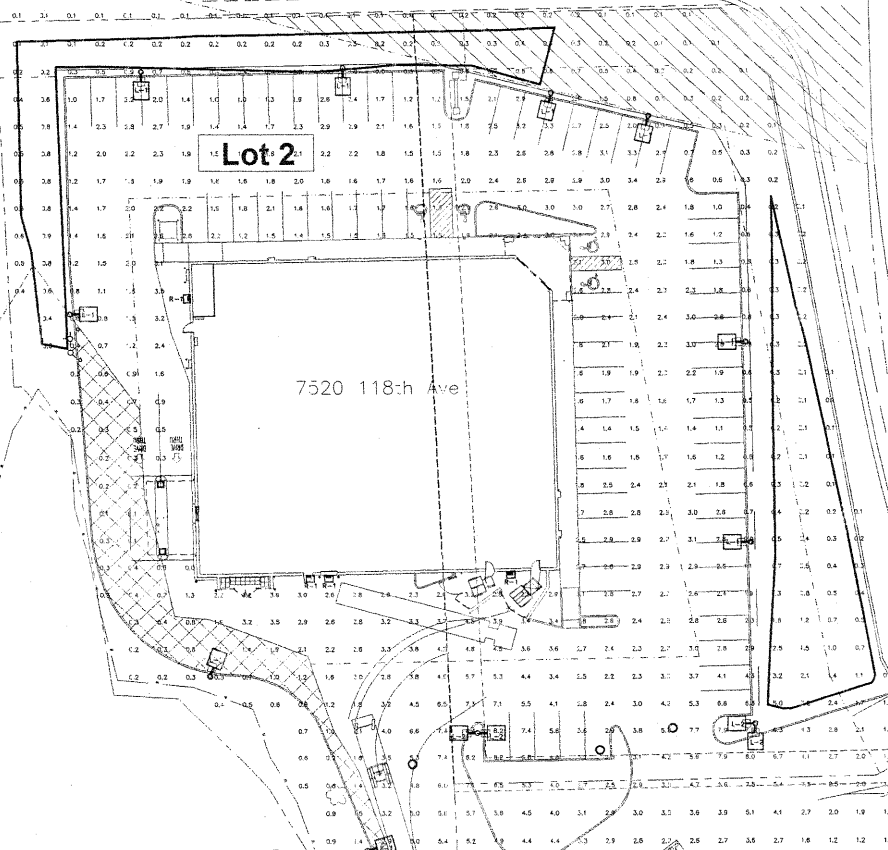
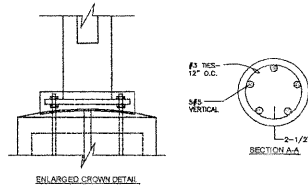
NOTES:
 1. AND "DAY" TYPE IS ON "DAY" TYPE IS SUIT TO LUMARK FOR HOUSE
 2. ALL LISTED WET LOCATION AND IP64 FOR MAXIMUM INSECT, DUST, AND WATER PROTECTION.
 3. THE FOLLOWING POLES ARE TYPICAL FOR AN AREA WITH WIND SPEEDS BELOW 40 MPH AND 1.5 FEET FACTOR. CONSULTANT SHALL EVALUATE SITE, PREPARE NOTES AND APPLICABLE CODES BEFORE MAKING FINAL SELECTION OF PILES.
 4. WGBRA/EDISON
 WISS-94-30-SF2 (0.181" WALL, 2 1/2" DIA)
 (0.181" WALL, 2 1/2" DIA & 1 FT. DIA)

| STATISTICS | | | | | |
|--------------|------|------|------|------|---------|
| Basic m | Fig | Max | Min | Mean | Std Dev |
| Calc 2: 1000 | 1000 | 1000 | 1000 | 1000 | 1000 |

S.T.H 50 (75th street)
 (23,920 CPD)



1 LIGHTING STANDARD ELEVATION
 NOT TO SCALE



PHOTOMETRIC CALCULATION
 SCALE: 1" = 20'-0"

ARCHITECTS
THE WALBION GROUP
 338 North Milwaukee St.
 Suite 502
 Milwaukee, WI 53202
 414.223.3330
 414.223.3340 fax
 www.slbionord.com

DRAWINGS/SPECIFICATIONS BY:
☐ WALGREENS CONSULTANT
☐ LANDLORDS CONSULTANT
 ALL CONSTRUCTION WORK UNLESS NOTED OTHERWISE BY:
☐ WALGREENS CONTRACTOR
☐ LANDLORDS CONTRACTOR (TURNKEY CONSTRUCTION)

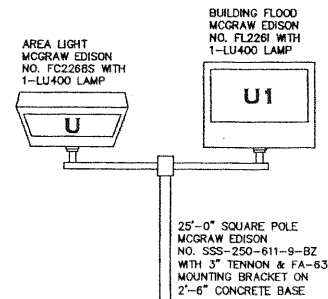
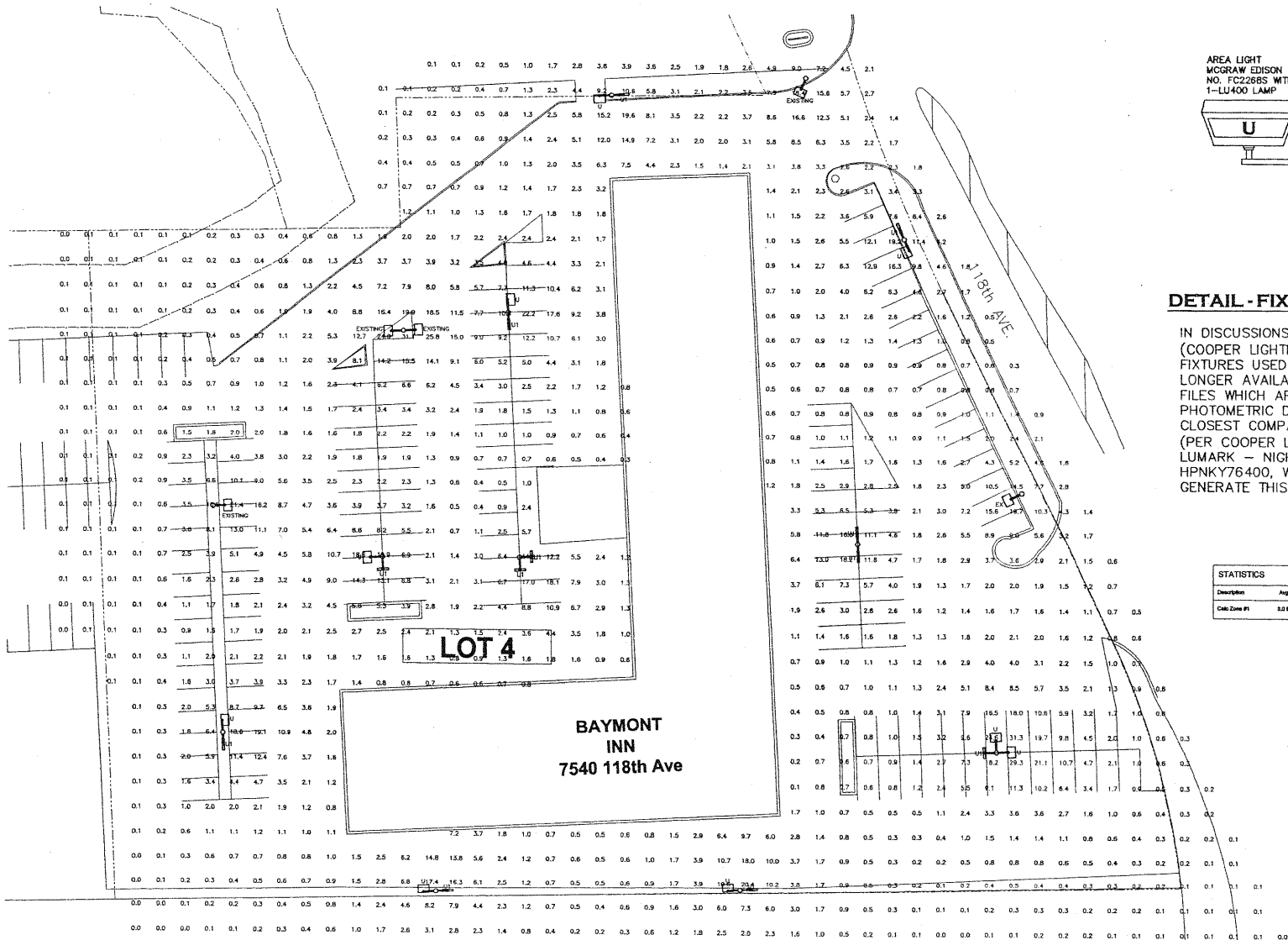
| STORE | BUILDING |
|-------------------------------------|---|
| NEW <input type="checkbox"/> | NEW <input type="checkbox"/> |
| REMODELING <input type="checkbox"/> | EXISTING <input type="checkbox"/> |
| RELOCATION <input type="checkbox"/> | NEW SHELL ONLY <input type="checkbox"/> |
| OTHERS <input type="checkbox"/> | |

| | | |
|----|----------|-------------------------|
| H | 06-10-04 | SUBMITTAL SET |
| G | 06-10-04 | SUBMITTAL SET |
| F | 04-10-04 | FINAL SUBMITTAL SET |
| E | 04-10-04 | FINAL PLO |
| D | 03-10-04 | RES. BMITAL |
| C | 01-10-04 | FINAL CONCEPTUAL REVIEW |
| B | 12-14-03 | RES. BMITAL |
| A | 02-03-03 | PRELIMINARY SUBMITTAL |
| NO | 04-08 | DESCRIPTION |

DOCUMENT ISSUES-BENCHMARKS
 STORE # 07965
 PROJECT NAME
WALGREENS STORE
 S.T.H. "50" AND 118TH AVENUE
 PLEASANT PRAIRIE, WI
 DRAWING TITLE

| PHOTOMETRIC CALCULATIONS | | |
|---------------------------|---------------------|-------------------------|
| CADD PLOT: | SCALE: AS NOTED | DRAWING NO. |
| VOID PLOT: | DRAWN BY: | |
| RELEASED TO CONSTRUCTION: | REVIEWED BY: | |
| | PROJECT NO. 0317.00 | SHT 12 OF PLO SUBMITTAL |

E0.1A



DETAIL - FIXTURE TYPE "U" & "U1"

IN DISCUSSIONS WITH THE MANUFACTURER (COOPER LIGHTING), THE "U" & "U1" FIXTURES USED ON THIS SITE ARE NO LONGER AVAILABLE & EXISTED PRIOR TO .IES FILES WHICH ARE USED TO GENERATE PHOTOMETRIC DATA. THEREFORE, THE CLOSEST COMPARABLE FIXTURE AVAILABLE (PER COOPER LTG) TO THESE IS THE LUMARK - NIGHTHAWK III SERIES NO. HPNKY76400, WHICH IS WHAT WERE USED TO GENERATE THIS PLAN.

| STATISTICS | | | | | |
|--------------|--------|---------|-------|---------|---------|
| Description | Avg | Min | Max | Max/min | Avg/min |
| Calc Zone F1 | 3.0 fc | 21.3 fc | 99 fc | N/A | N/A |

SITE PLAN - PHOTOMETRIC SCALE: 1" = 20'-0"

Sheet 12A of PUD Submittal

BAYMONT INN & SUITES
7540 118TH AVENUE
PLEASANT PRairie, WISCONSIN

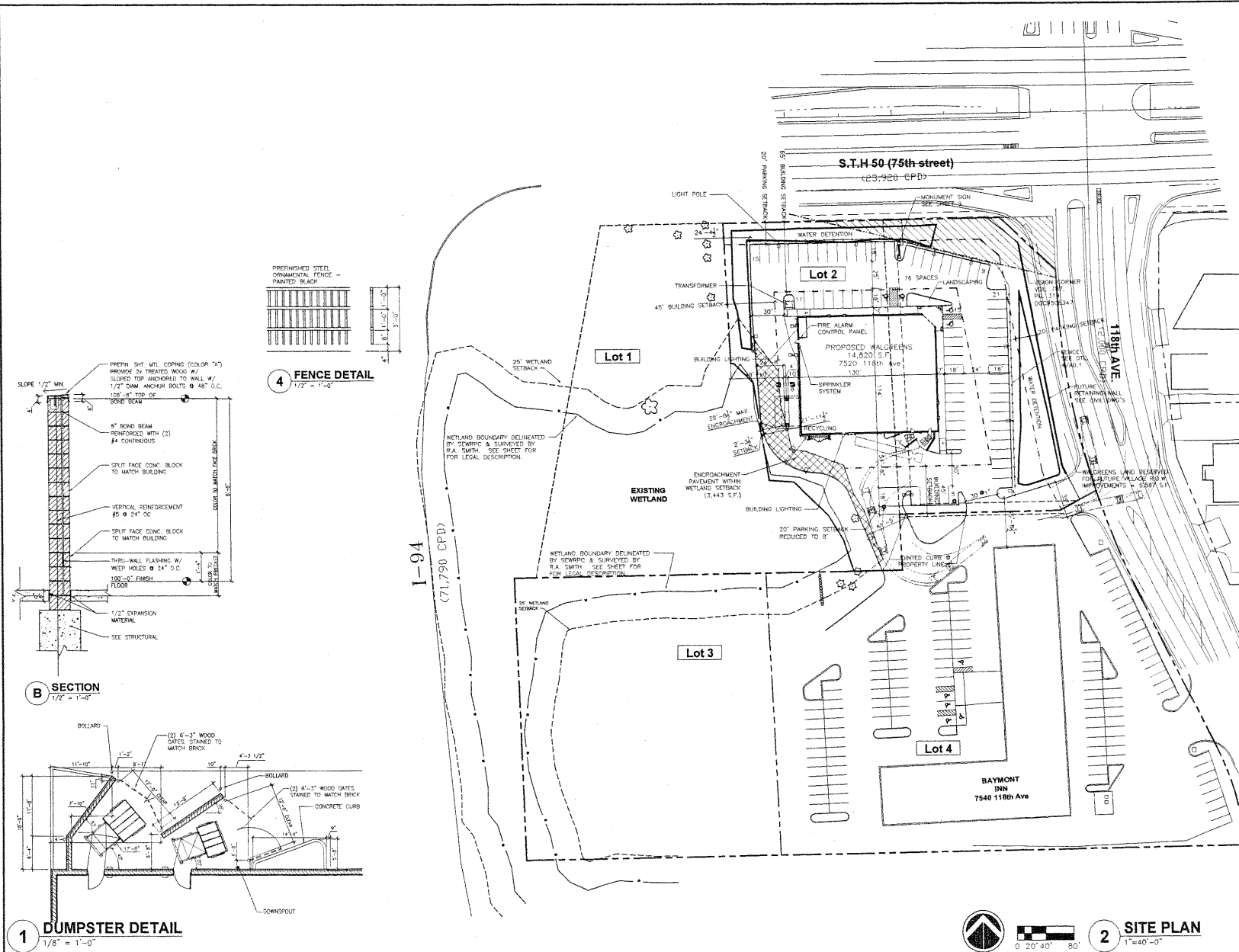
DATE: 11/15/2016
SCALE: 1" = 20'-0"
SHEET: 12A OF 12

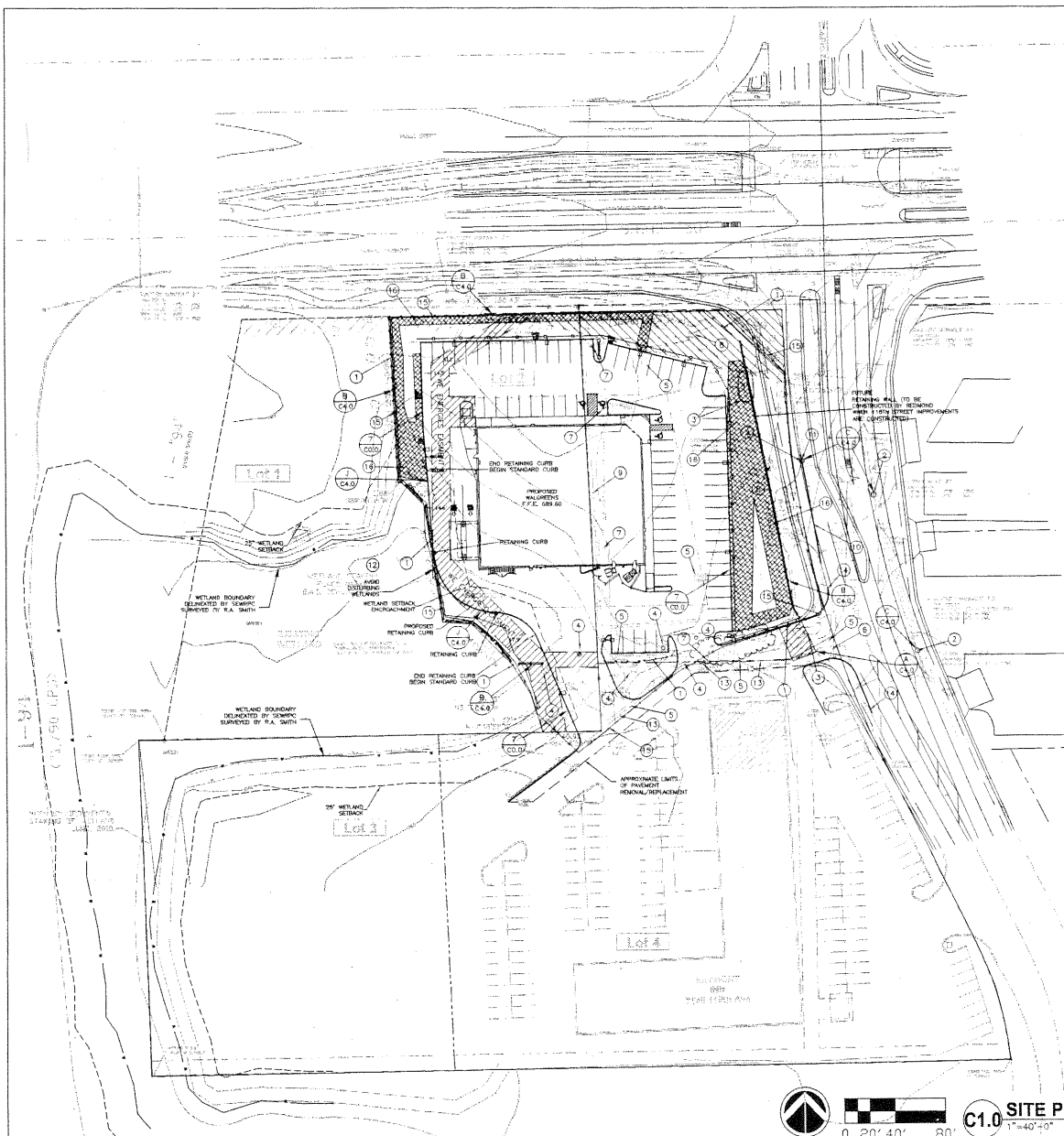
DRAWINGS SPECIFICATIONS BY:
☐ WALGREENS CONSULTANT
☒ LANDLORD'S CONSULTANT
ALL CONSTRUCTION WORK, UNLESS NOTED OTHERWISE, BY:
☐ WALGREENS CONTRACTOR
☒ LANDLORD'S CONTRACTOR (TURNKEY CONSTRUCTION)

| STORE | BUILDING |
|---|---|
| NEW <input checked="" type="checkbox"/> | NEW <input checked="" type="checkbox"/> |
| REMODELING <input type="checkbox"/> | EXISTING <input type="checkbox"/> |
| RELOCATION <input type="checkbox"/> | NEW SHELL ONLY <input type="checkbox"/> |
| OTHERS <input type="checkbox"/> | |

| NO. | DATE | DESCRIPTION |
|-----|----------|-------------------------|
| H | 05-20-04 | SUBMITTAL SET |
| G | 05-19-04 | SUBMITTAL SET |
| F | 04-30-04 | FINAL SUBMITTAL SET |
| E | 04-16-04 | FINAL PUD |
| D | 03-13-04 | RESUBMITTAL |
| C | 01-18-04 | FINAL CONCEPTUAL REVIEW |
| B | 12-04-03 | RESUBMITTAL |
| A | 9-25-03 | PRELIMINARY SUBMITTAL |

| DOCUMENT ISSUES/BENCHMARKS | | |
|-----------------------------|---------------------|-------------------------|
| STORE # 07965 | | |
| WALGREENS STORE | | |
| S.T.H. 50' AND 118TH AVENUE | | |
| PLEASANT PRAIRIE, WI | | |
| DRAWING TITLE | | |
| SITE PLAN | | |
| CADD PLOT: | SCALE: | DRAWING NO. |
| VOID PLOT: | DRAWN BY: | A0.1 |
| RELEASED TO CONSTRUCTION: | REVIEWED BY: | SHT 13 OF PUD SUBMITTAL |
| | PROJECT NO. 0317-00 | |





- GENERAL NOTES:**
1. WORK TO BE PERFORMED IN ACCORDANCE WITH THE SPECIFICATIONS AND DETAILS OF THE EROSION CONTROL PLAN. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.
 2. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.
 3. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.
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 19. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.
 20. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.

- NOTES:**
1. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.
 2. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.
 3. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.
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 17. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.
 18. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.
 19. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.
 20. THE EROSION CONTROL PLAN SHALL BE REVISIONS FOR PROTECTION OF THE SITE.

LEGEND

| SYMBOL | DESCRIPTION |
|--------|-------------------------|
| (A) | DETAIL NO. ON SHEET NO. |
| (B) | PROPOSED BUT NOT YET |
| (C) | PROPOSED BUT NOT YET |
| (D) | PROPOSED BUT NOT YET |
| (E) | PROPOSED BUT NOT YET |
| (F) | PROPOSED BUT NOT YET |
| (G) | PROPOSED BUT NOT YET |
| (H) | PROPOSED BUT NOT YET |
| (I) | PROPOSED BUT NOT YET |
| (J) | PROPOSED BUT NOT YET |
| (K) | PROPOSED BUT NOT YET |
| (L) | PROPOSED BUT NOT YET |
| (M) | PROPOSED BUT NOT YET |
| (N) | PROPOSED BUT NOT YET |
| (O) | PROPOSED BUT NOT YET |
| (P) | PROPOSED BUT NOT YET |
| (Q) | PROPOSED BUT NOT YET |
| (R) | PROPOSED BUT NOT YET |
| (S) | PROPOSED BUT NOT YET |
| (T) | PROPOSED BUT NOT YET |
| (U) | PROPOSED BUT NOT YET |
| (V) | PROPOSED BUT NOT YET |
| (W) | PROPOSED BUT NOT YET |
| (X) | PROPOSED BUT NOT YET |
| (Y) | PROPOSED BUT NOT YET |
| (Z) | PROPOSED BUT NOT YET |

THE ALBION GROUP ARCHITECTS
338 North Milwaukee St.
Suite 303
Milwaukee, WI 53202
414.223.3330
414.223.3340 fax
www.albionarch.com

DRAGGING SPECIFICATIONS BY:

☐ WALGREENS CONSULTANT

☐ LANDLORD'S CONSULTANT

ALL CONSTRUCTION WORK UNLESS NOTED OTHERWISE, BY:

☐ WALGREENS CONTRACTOR

☐ LANDLORD'S CONTRACTOR (TURNKEY CONSTRUCTION)

| STORE | BUILDING |
|------------|----------------|
| NEW | NEW |
| REMODELING | EXISTING |
| RELOCATION | NEW SHELL ONLY |
| OTHERS | |

THE REDMOND COMPANY
1000 WEST CANAL STREET
MILWAUKEE, WISCONSIN 53233
PHONE: (414) 845-4200
FAX: (414) 845-4210
TOLL FREE: 1-800-732-4471

SIGMA DEVELOPMENT, INC.
1700 WEST CANAL STREET
MILWAUKEE, WISCONSIN 53233
PHONE: (414) 845-4200
FAX: (414) 845-4210
TOLL FREE: 1-800-732-4471

DOCUMENT ISSUES/BENCHMARKS

| NO. | DATE | DESCRIPTION |
|-----|----------|-------------------------|
| 1 | 04-20-04 | FINAL SUBMITTAL SET |
| 2 | 04-18-04 | FINAL SUBMITTAL |
| 3 | 02-13-04 | REVISIONS |
| 4 | 01-18-04 | FINAL CONCEPTUAL REVIEW |
| 5 | 12-04-03 | REVISIONS |
| 6 | 09-25-03 | PRELIMINARY SUBMITTAL |

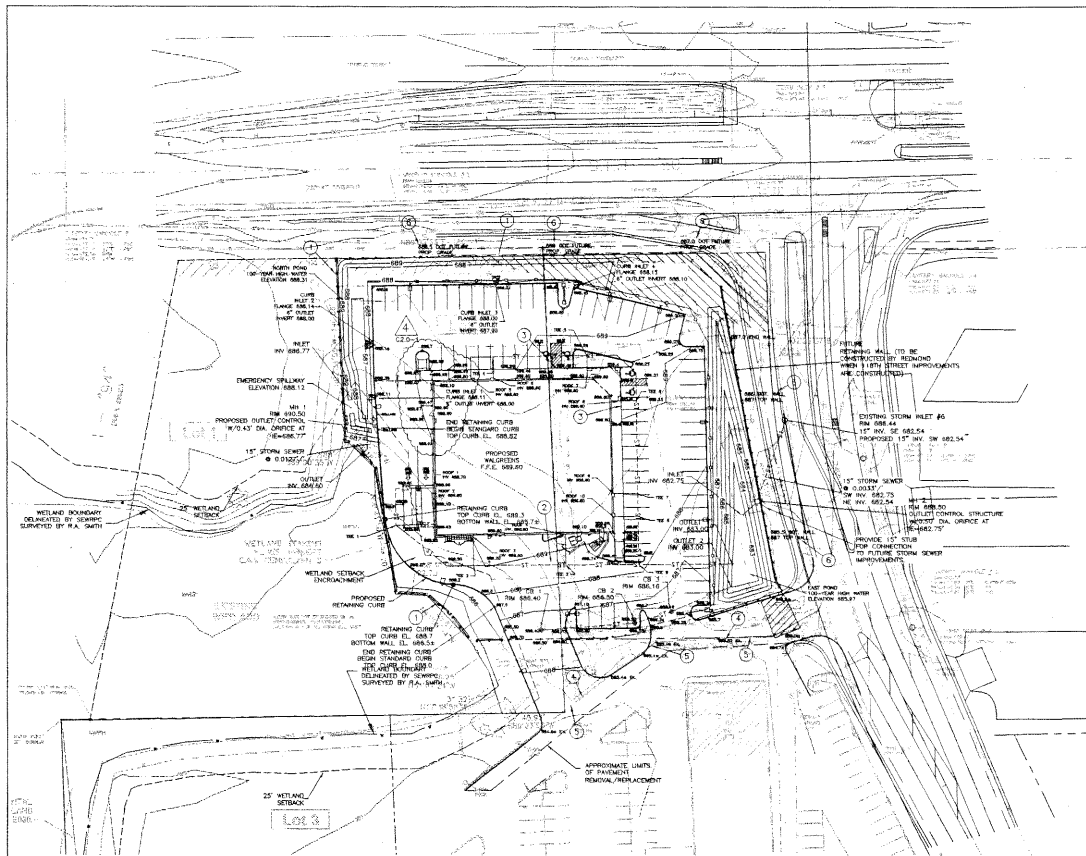
STORE # 0785

WALGREENS STORE
(SWC) 118TH & HWY 50
PLEASANT PRAIRIE, WI

DRAWING TITLE

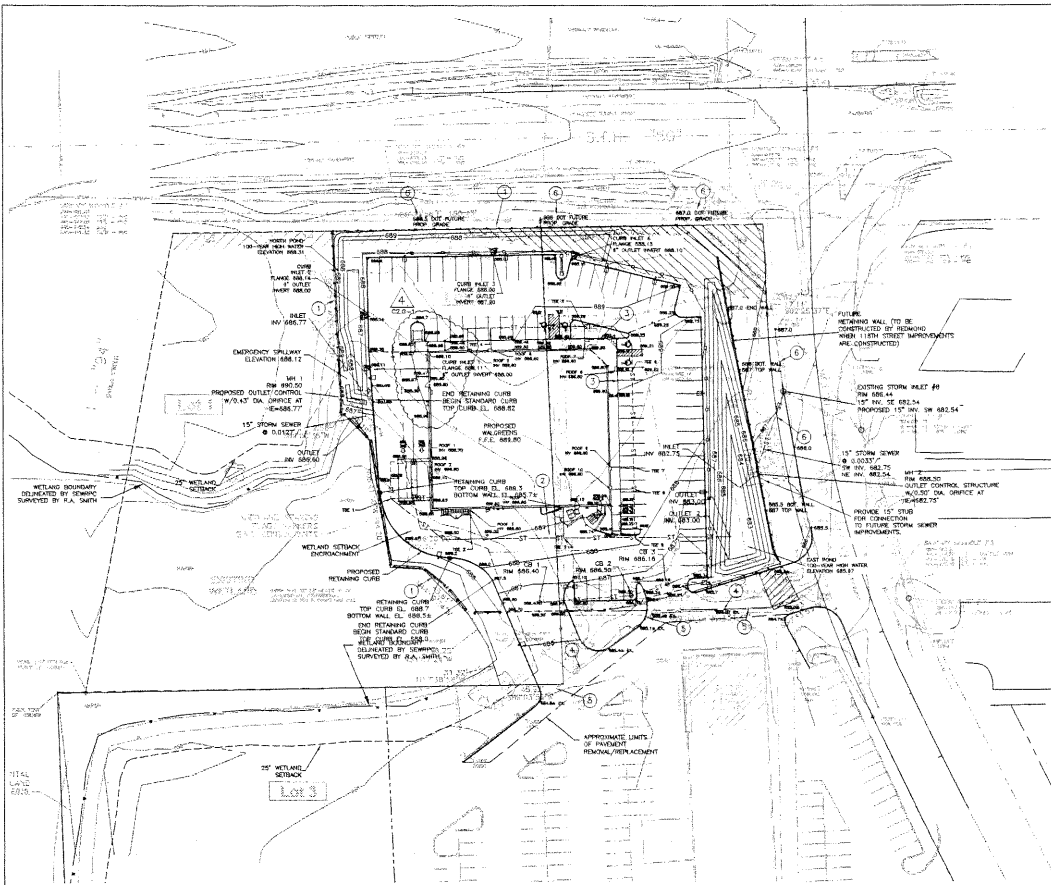
SITE PREPARATION AND EROSION CONTROL PLAN

| VOID PLOT: | SCALE: 1"=40' | DRAWN BY: |
|---------------------------|---------------------|-----------|
| RELEASED TO CONSTRUCTION: | REVIEWED BY: | |
| | PROJECT NO. 0317.00 | |
| | SHEET 14 OF 14 | |



| STORM SEWER PIPE CONSTRUCTION INFORMATION | | | | | | |
|---|----------|-----------------------------|--------|--------|-----------------------|--------------------------------|
| PIPE LOCATION | | PIPE SLOPE ELEVATIONS | | | PIPE SLOPE FROM TO | PIPE DIA. SLOPE PER FOOT |
| FROM | TO | APPROX. LENGTH (FEET) | FROM | TO | | |
| ROOF 1 | TEE 1 | 56 | 686.70 | 686.34 | 0.64% | 0.52% |
| ROOF 2 | TEE 2 | 29 | 686.60 | 686.34 | 0.30% | 0.52% |
| ROOF 3 | TEE 3 | 87 | 686.34 | 686.63 | 1.04% | 0.52% |
| ROOF 4 | TEE 4 | 22 | 686.60 | 686.50 | 0.18% | 0.52% |
| ROOF 5 | TEE 5 | 37 | 686.59 | 686.59 | 1.04% | 0.52% |
| ROOF 6 | TEE 6 | 34 | 686.59 | 686.20 | 1.06% | 0.52% |
| ROOF 7 | TEE 7 | 17 | 686.60 | 686.31 | 1.71% | 0.52% |
| ROOF 8 | TEE 8 | 66 | 686.31 | 686.73 | 0.68% | 0.52% |
| ROOF 9 | TEE 9 | 59 | 686.60 | 686.32 | 1.12% | 0.52% |
| ROOF 10 | TEE 10 | 17 | 686.60 | 686.45 | 0.68% | 0.52% |
| ROOF 11 | TEE 11 | 17 | 686.60 | 686.45 | 0.68% | 0.52% |
| ROOF 12 | TEE 12 | 35 | 686.60 | 686.20 | 0.96% | 0.52% |
| ROOF 13 | OUTLET 1 | 47 | 686.20 | 686.00 | 1.79% | 0.50% |
| OUTLET 1 | OUTLET 2 | 67 | 686.07 | 686.72 | 0.92% | 0.50% |
| OUTLET 2 | OUTLET 3 | 27 | 686.72 | 686.00 | 0.92% | 0.50% |

| STORM SEWER PIPE CONSTRUCTION INFORMATION | | | | | | | | | | |
|---|----------|------------------------------|--------------|-----------------------|--------------|-------------------|--------------|-------|-----------|---------------|
| PIPE LOCATION | | APPROX. DRAINAGE AREA SERVED | | EQUIV. DRAINAGE (gpm) | | PIPE CUMUL. RT.26 | | TOTAL | PIPE DIA. | PIPE MATERIAL |
| FROM | TO | ROUGH (SQ.) | SMOOTH (SQ.) | ROUGH (gpm) | SMOOTH (gpm) | ROUGH (gpm) | SMOOTH (gpm) | | | |
| ROOF 1 | TEE 1 | 0 | 0 | 440 | 0 | 0 | 17 | 17 | 4 | PVC |
| ROOF 2 | TEE 1 | 0 | 0 | 885 | 0 | 0 | 34 | 34 | 4 | PVC |
| ROOF 3 | TEE 2 | 0 | 0 | 10,025 | 0 | 0 | 388 | 388 | 8 | PVC |
| ROOF 4 | TEE 2 | 0 | 0 | 11,310 | 0 | 0 | 435 | 435 | 8 | PVC |
| ROOF 5 | TEE 3 | 0 | 0 | 380 | 0 | 0 | 15 | 15 | 4 | PVC |
| ROOF 6 | TEE 3 | 0 | 0 | 11,700 | 0 | 0 | 450 | 450 | 8 | PVC |
| ROOF 7 | TEE 4 | 0 | 0 | 380 | 0 | 0 | 15 | 15 | 4 | PVC |
| ROOF 8 | TEE 4 | 0 | 0 | 380 | 0 | 0 | 15 | 15 | 4 | PVC |
| ROOF 9 | TEES 5 | 0 | 0 | 390 | 0 | 0 | 15 | 15 | 4 | PVC |
| ROOF 10 | TEES 5 | 0 | 0 | 1,170 | 0 | 0 | 45 | 45 | 4 | PVC |
| ROOF 11 | TEE 6 | 0 | 0 | 1,500 | 0 | 0 | 60 | 60 | 4 | PVC |
| ROOF 12 | TEE 6 | 0 | 0 | 380 | 0 | 0 | 15 | 15 | 4 | PVC |
| ROOF 13 | TEE 7 | 0 | 0 | 1,590 | 0 | 0 | 62 | 62 | 4 | PVC |
| ROOF 14 | TEE 7 | 0 | 0 | 380 | 0 | 0 | 15 | 15 | 4 | PVC |
| ROOF 15 | TEE 8 | 0 | 0 | 2,540 | 0 | 0 | 99 | 99 | 6 | PVC |
| ROOF 16 | TEE 8 | 0 | 0 | 2,340 | 0 | 0 | 90 | 90 | 6 | PVC |
| TEE 10 | OUTLET 1 | 0 | 0 | 1,425 | 0 | 0 | 54 | 54 | 10 | PVC |
| CB 1 | CB 2 | 6,340 | 0 | 0 | 0 | 185 | 0 | 185 | 8 | PVC |
| CB 1 | CB 2 | 8,238 | 0 | 0 | 0 | 256 | 0 | 256 | 12 | PVC |
| CB 1 | OUTLET 2 | 22,135 | 0 | 0 | 0 | 692 | 0 | 692 | 12 | PVC |



| PIPE LOCATION | | PIPE INVERT ELEVATIONS | | PIPE SLOPE | | PIPE DIA. | | PIPE MATERIAL | |
|---------------|----------|------------------------|--------|------------|-------|-----------|----|---------------|-----|
| FROM | TO | FROM | TO | FROM | TO | FROM | TO | FROM | TO |
| ROOF 1 | TEE 1 | 56 | 686.70 | 686.34 | 0.64% | 12 | 12 | 4 | PVC |
| ROOF 2 | TEE 1 | 29 | 686.60 | 686.34 | 0.30% | 12 | 12 | 4 | PVC |
| TEE 1 | TEE 2 | 67 | 686.34 | 686.53 | 0.28% | 12 | 12 | 4 | PVC |
| ROOF 3 | TEE 2 | 22 | 686.60 | 686.30 | 0.30% | 12 | 12 | 4 | PVC |
| TEE 2 | TEE 3 | 87 | 686.30 | 686.19 | 0.14% | 12 | 12 | 4 | PVC |
| ROOF 4 | TEE 3 | 22 | 686.60 | 686.30 | 0.30% | 12 | 12 | 4 | PVC |
| TEE 3 | TEE 4 | 22 | 686.30 | 686.19 | 0.14% | 12 | 12 | 4 | PVC |
| ROOF 5 | TEE 4 | 34 | 686.60 | 686.31 | 0.66% | 12 | 12 | 4 | PVC |
| ROOF 6 | TEE 4 | 17 | 686.60 | 686.31 | 0.66% | 12 | 12 | 4 | PVC |
| TEE 4 | TEE 5 | 68 | 686.31 | 686.13 | 0.26% | 12 | 12 | 4 | PVC |
| ROOF 7 | TEE 5 | 19 | 686.60 | 686.13 | 0.47% | 12 | 12 | 4 | PVC |
| TEE 5 | TEE 6 | 19 | 686.13 | 686.02 | 0.16% | 12 | 12 | 4 | PVC |
| ROOF 8 | TEE 6 | 17 | 686.60 | 686.02 | 0.16% | 12 | 12 | 4 | PVC |
| TEE 6 | TEE 7 | 67 | 686.02 | 686.05 | 0.04% | 12 | 12 | 4 | PVC |
| ROOF 9 | TEE 7 | 17 | 686.60 | 686.05 | 0.04% | 12 | 12 | 4 | PVC |
| TEE 7 | TEE 8 | 17 | 686.05 | 686.05 | 0.00% | 12 | 12 | 4 | PVC |
| ROOF 10 | TEE 8 | 35 | 686.60 | 686.30 | 0.30% | 12 | 12 | 4 | PVC |
| TEE 8 | TEE 9 | 35 | 686.30 | 686.19 | 0.14% | 12 | 12 | 4 | PVC |
| TEE 9 | OUTLET 1 | 67 | 686.20 | 683.00 | 1.79% | 12 | 12 | 4 | PVC |
| CB 1 | CB 2 | 67 | 686.07 | 683.72 | 0.53% | 12 | 12 | 4 | PVC |
| CB 2 | OUTLET 2 | 27 | 686.24 | 683.00 | 0.53% | 12 | 12 | 4 | PVC |

| PIPE LOCATION | | APPROX. DRAINAGE AREA SERVED | | EQUIV. DRAINAGE AREA (sq ft) | | PIPE DIA. | | PIPE MATERIAL | |
|---------------|----------|------------------------------|--------------------|------------------------------|--------------------|-----------|----|---------------|-----|
| FROM | TO | PERFORATED (sq ft) | IMPERVIOUS (sq ft) | PERFORATED (sq ft) | IMPERVIOUS (sq ft) | FROM | TO | FROM | TO |
| ROOF 1 | TEE 1 | 0 | 440 | 0 | 17 | 12 | 12 | 4 | PVC |
| ROOF 2 | TEE 1 | 0 | 440 | 0 | 17 | 12 | 12 | 4 | PVC |
| TEE 1 | TEE 2 | 0 | 885 | 0 | 34 | 12 | 12 | 4 | PVC |
| ROOF 3 | TEE 2 | 0 | 10,335 | 0 | 786 | 12 | 12 | 4 | PVC |
| TEE 2 | TEE 3 | 0 | 11,310 | 0 | 435 | 12 | 12 | 4 | PVC |
| TEE 3 | TEE 4 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| TEE 4 | TEE 5 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| ROOF 5 | TEE 5 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| TEE 5 | TEE 6 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| ROOF 6 | TEE 6 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| TEE 6 | TEE 7 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| ROOF 7 | TEE 7 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| TEE 7 | TEE 8 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| ROOF 8 | TEE 8 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| TEE 8 | TEE 9 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| ROOF 9 | TEE 9 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| TEE 9 | TEE 10 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| ROOF 10 | TEE 10 | 0 | 786 | 0 | 15 | 12 | 12 | 4 | PVC |
| TEE 10 | OUTLET 1 | 0 | 14,040 | 0 | 540 | 12 | 12 | 4 | PVC |
| CB 1 | CB 2 | 0 | 6,340 | 0 | 195 | 12 | 12 | 4 | PVC |
| CB 2 | OUTLET 2 | 0 | 6,340 | 0 | 195 | 12 | 12 | 4 | PVC |
| OUTLET 2 | OUTLET 2 | 0 | 22,155 | 0 | 682 | 12 | 12 | 4 | PVC |

| SYMBOL | DESCRIPTION | SYMBOL | DESCRIPTION |
|----------|--------------------|----------|--------------------|
| (A) 1/8" | PROPOSED 1/8" RISE | (B) 1/8" | PROPOSED 1/8" RISE |
| (C) 1/8" | PROPOSED 1/8" RISE | (D) 1/8" | PROPOSED 1/8" RISE |
| (E) 1/8" | PROPOSED 1/8" RISE | (F) 1/8" | PROPOSED 1/8" RISE |
| (G) 1/8" | PROPOSED 1/8" RISE | (H) 1/8" | PROPOSED 1/8" RISE |
| (I) 1/8" | PROPOSED 1/8" RISE | (J) 1/8" | PROPOSED 1/8" RISE |
| (K) 1/8" | PROPOSED 1/8" RISE | (L) 1/8" | PROPOSED 1/8" RISE |
| (M) 1/8" | PROPOSED 1/8" RISE | (N) 1/8" | PROPOSED 1/8" RISE |
| (O) 1/8" | PROPOSED 1/8" RISE | (P) 1/8" | PROPOSED 1/8" RISE |
| (Q) 1/8" | PROPOSED 1/8" RISE | (R) 1/8" | PROPOSED 1/8" RISE |
| (S) 1/8" | PROPOSED 1/8" RISE | (T) 1/8" | PROPOSED 1/8" RISE |
| (U) 1/8" | PROPOSED 1/8" RISE | (V) 1/8" | PROPOSED 1/8" RISE |
| (W) 1/8" | PROPOSED 1/8" RISE | (X) 1/8" | PROPOSED 1/8" RISE |
| (Y) 1/8" | PROPOSED 1/8" RISE | (Z) 1/8" | PROPOSED 1/8" RISE |



C2.1 SITE GRADING AND DRAINAGE PLAN
 1"=40'-0"

THE ARCHITECTS
 338 North Milwaukee St.
 Suite 503
 Milwaukee, WI 53202
 414.223.3330
 414.223.3340 fax
 www.bisnorarch.com

DRAMA/DESIGN/CONSTRUCTION BY
 WALGREENS CONSULTING
 LANDLORD'S CONSULTANT
 ALL CONSTRUCTION WORK, UNLESS NOTED OTHERWISE, BY
 WALGREENS CONTRACTOR
 LANDLORD'S CONTRACTOR (TURNKEY CONSTRUCTION)

STORE BUILDING
 NEW EXISTING
 REMODELING EXISTING
 RELOCATION NEW SHELL ONLY
 OTHERS

THE REDMOND COMPANY
 1000 WEST CANAL STREET
 MILWAUKEE, WISCONSIN 53233
 PHONE: (414) 643-4200
 FAX: (414) 643-4210
 TOLL FREE: 1-800-732-4671

SIGMA DEVELOPMENT, INC.
 1300 WEST CANAL STREET
 MILWAUKEE, WISCONSIN 53233
 PHONE: (414) 643-4200
 FAX: (414) 643-4210
 TOLL FREE: 1-800-732-4671

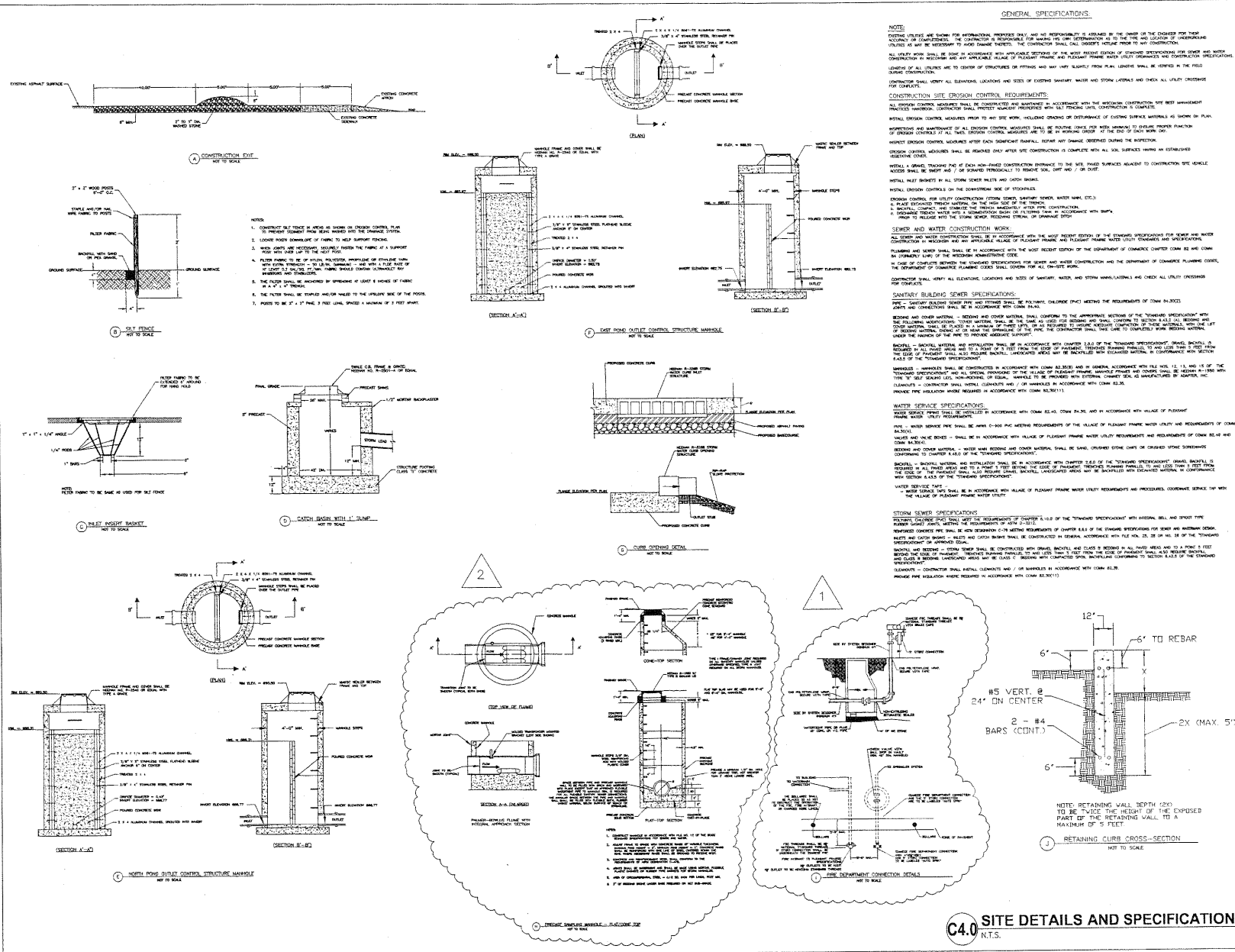
DOCUMENT ISSUES/REVISIONS

| NO. | DATE | DESCRIPTION |
|-----|----------|----------------------|
| 1 | 04-30-04 | FINAL SUBMITTAL SET |
| 2 | 04-30-04 | FINAL PLOD |
| 3 | 02-13-04 | FINAL SUBMITTAL |
| 4 | 01-18-04 | FINAL CONCEPT REVIEW |
| 5 | 12-04-03 | FINAL SUBMITTAL |
| 6 | 09-25-03 | FINAL SUBMITTAL |

PROJECT NAME
WALGREENS STORE
 (SWC) 118TH & HWY 50
 PLEASANT PRairie, WI

SITE GRADING AND DRAINAGE PLAN
EXISTING ROADWAY CONDITIONS

CADD PLOT: SCALE: 1"=40'
VOID PLOT: DRAWN BY: JLS
RELEASED TO CONSTRUCTION: REVIEWED BY: JLS
PROJECT NO. 3317.00 SHT 16 OF 16 PLOD SUBMITTAL



Architects
333 North Milwaukee St.
Suite 303
Milwaukee, WI 53202
414.223.3320
414.223.3340 fax
www.daltonarchitect.com

CONSTRUCTION SPECIFICATIONS BY:
[] WALGREENS CONSULTANT
[] LANDLORD'S CONSULTANT
[] WALGREENS CONTRACTOR
[] LANDLORD'S CONTRACTOR (TURNKEY CONSTRUCTION)

| STORE | | BUILDING | |
|------------|--------------------------|----------------|--------------------------|
| NEW | <input type="checkbox"/> | NEW | <input type="checkbox"/> |
| REMODELING | <input type="checkbox"/> | EXISTING | <input type="checkbox"/> |
| RELOCATION | <input type="checkbox"/> | NEW SHELL ONLY | <input type="checkbox"/> |
| OTHERS | <input type="checkbox"/> | | |

THE REDMOND COMPANY
1300 WEST CAVAL STREET
MILWAUKEE, WISCONSIN 53233
PHONE: (414) 543-4200
FAX: (414) 543-4210
TOLL FREE: 1-800-732-4871

SIGMA DEVELOPMENT, INC.
1300 WEST CAVAL STREET
MILWAUKEE, WISCONSIN 53233
PHONE: (414) 543-4200
FAX: (414) 543-4210
TOLL FREE: 1-800-732-4871

5-11-04 REVISED DETAIL 2
(PRECAST SAMPLING MANHOLE DETAIL)

3-3-04 REVISED DETAIL 1
(PIPE DEPT CONNECTION DETAIL)

| NO. | DATE | DESCRIPTION |
|-----|----------|-------------------------|
| 1 | 04-30-04 | FINAL SUBMITTAL SET |
| 2 | 04-18-04 | FINAL PLAN |
| 3 | 02-13-04 | REVISIONS |
| 4 | 01-18-04 | FINAL CONSULTANT REVIEW |
| 5 | 01-04-03 | REVISIONS |
| 6 | 01-04-03 | REVISIONS |
| 7 | 01-04-03 | REVISIONS |
| 8 | 01-04-03 | REVISIONS |
| 9 | 01-04-03 | REVISIONS |
| 10 | 01-04-03 | REVISIONS |
| 11 | 01-04-03 | REVISIONS |
| 12 | 01-04-03 | REVISIONS |
| 13 | 01-04-03 | REVISIONS |
| 14 | 01-04-03 | REVISIONS |
| 15 | 01-04-03 | REVISIONS |
| 16 | 01-04-03 | REVISIONS |
| 17 | 01-04-03 | REVISIONS |
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| 95 | 01-04-03 | REVISIONS |
| 96 | 01-04-03 | REVISIONS |
| 97 | 01-04-03 | REVISIONS |
| 98 | 01-04-03 | REVISIONS |
| 99 | 01-04-03 | REVISIONS |
| 100 | 01-04-03 | REVISIONS |

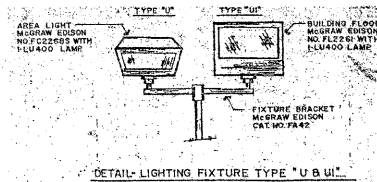
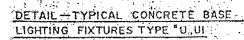
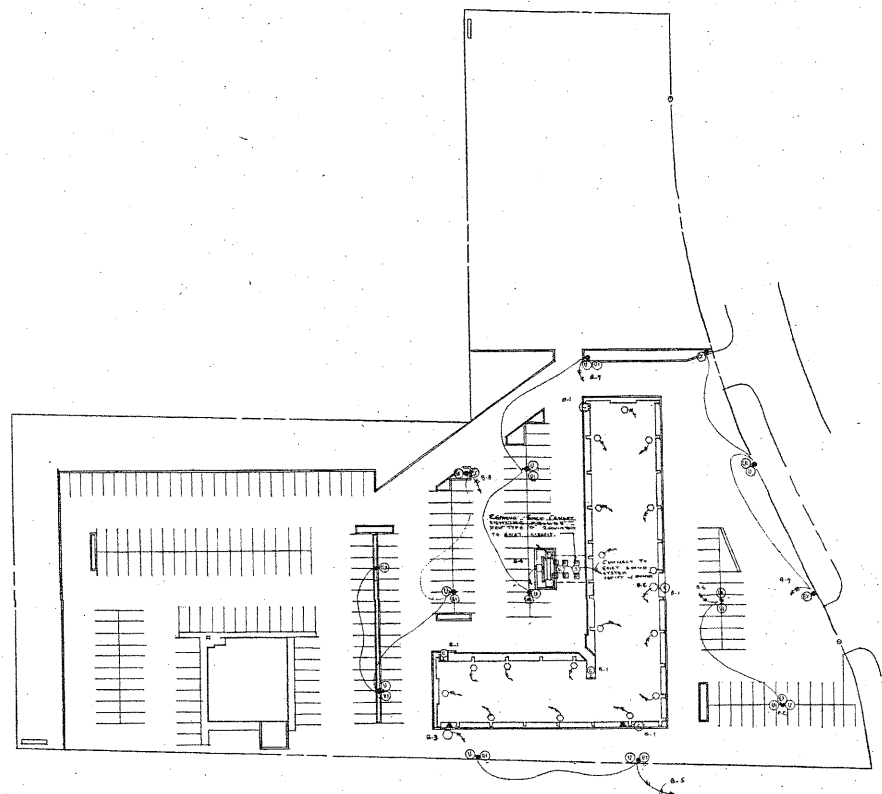
DOCUMENT ISSUE SCHEDULE

PROJECT NAME:
WALGREENS STORE
(SWC) 118TH & HWY 50
PLEASANT PRAIRIE, WI
DRAWING TITLE

SITE DETAILS AND SPECIFICATIONS

SCALE: 1/8" = 1'-0"
DRAWN BY:
JOE
REVIEWED BY:
JAL
PROJECT NO.:
0217-00
SHEET NO. OF PLO:
SUBMITTAL

C4.0

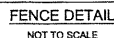
[illegible]

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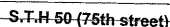
ELECTRICAL SITE PLAN

11. 10. 2014

APPENDIX SHEET FINAL PUD



PREFINISHED STEEL ORNAMENTAL
FENCE PAINTED BLACK



WETLAND STAKED
BY SEWRPC,
MAY 23, 2002
FIELD SURVEYED
BY
R.A. SMITH,
OCTOBER 7, 2003

LOT

RESTAURANT
SITE

LOT 4

INN
7540 118th Ave

| LOT | PARKING LOT (sq. ft.) | LANDSCAPED ISLANDS (sq. ft.) | PLANTING ISLANDS % of parking lot | OPEN SPACE (sq. ft.) |
|-----|--------------------------|------------------------------------|---|-------------------------|
| 2 | 39,172 | 1,764 | 4.5 | 22,273 |
| 3 | 34,150 | 1,300 | 3.8 | 23,087 |
| 4 | 75,000 | 2,990 | 4.0 | 17,424 |

MASTER PLANT DATA CHART

| POTENTIAL PLANT MATERIALS | | | | | | | | | |
|-----------------------------------|-------|-------|----------------|------|--|----------------------------|--------|------|---------------|
| LOT | LOT 3 | LOT 4 | TOTAL QUANTITY | SYM. | BOTANICAL NAME | COMMON NAME | SIZE | ROOT | MATURE HEIGHT |
| SHADE AND ORNAMENTAL TREES | | | | | | | | | |
| 6 | 3 | 0 | 9 | AS | <i>Acer saccharum</i> 'Green Mountain' | Green Mountain Sugar Maple | 2" | BB | 60' |
| 3 | 4 | 3 | 10 | CC | <i>Catalpa cuneata</i> 'golfi' | Locksper Hawthorn | 1-1/2" | BB | 60' |
| 0 | 11 | 9 | 20 | PF | <i>Fraxinus pennsylvanica</i> 'Palmette' | Palmette Ash | 1-1/2" | BB | 50' |
| 0 | 7 | 3 | 7 | PM | <i>Prunus mackenzii</i> | Aunt Chalkers Cherry | 1-1/2" | BB | 30' |
| 4 | 0 | 3 | 7 | PS | <i>Prunus sargentii</i> | Sargent Cherry | 1-1/2" | BB | 20' |
| 10 | 1 | 0 | 11 | QR | <i>Quercus rubra</i> | Red Oak | 2" | BB | 60' |
| 0 | 6 | 6 | 12 | TA | <i>Tilia americana</i> | Basswood | 2" | BB | 60' |
| 0 | 0 | 6 | 6 | US | <i>Ulmus 'Sapporo Autumn Gold'</i> | Sapporo Autumn Gold Elm | 2" | BB | 60' |
| SHRUBS | | | | | | | | | |
| 12 | 16 | 3 | 31 | RB | <i>Berberis thunbergii atropurpurea</i> | Red Barberry | 24" | POT | 4' |
| 28 | 24 | 42 | 94 | BH | <i>Divinella laevis</i> | Bush honeysuckle | 18" | POT | 3' |
| 18 | 0 | 0 | 18 | SR | Hybrid rose (cultivar grant) | Shrub rose | 18" | POT | 3' |
| 5 | 11 | 9 | 25 | GM | <i>Philadelphus 'Golden'</i> | Golden Mockorange | 24" | POT | 5' |
| 36 | 37 | 76 | 149 | JP | <i>Juniperus chinensis pfitzeri</i> | Pfitzer Juniper | 24" | POT | 5' |
| 10 | 9 | 4 | 23 | ML | <i>Syringa reticulata</i> 'Miss Kim' | Miss Kim Lilac | 24" | POT | 5' |
| EVERGREEN TREES | | | | | | | | | |
| 5 | 6 | 0 | 11 | PN | <i>Pinus nana</i> | Austrian Pine | 5" | BB | 40' |
| 7 | 2 | 6 | 15 | BHS | <i>Picea alpestris densata</i> | Black Hills Spruce | 7" | BB | 40' |

* PARKING LOT PLANTING ISLANDS TO BE 6" (HIGH) CURBED AREA

Master Maintenance Schedule

| Activity | January | February | March | April | May | June | July | August | September | October | November | December |
|--------------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
| Lawn mowing and tidying | | | | | X | X | X | X | X | X | X | X |
| Ringing down ivy | | | | | X | | | | | | | |
| Treat wood rot/mould | | | | | X | | | | | | | |
| Bushes pruning | | | | | | | X | X | | | | |
| Trees pruning | X | X | X | X | X | | | | | | | |
| Tree fertilisation | | | | | X | | | | | | X | |
| Potential bed cleaning | | | | | X | | | | | | | |
| Potential bed weed control | | | | X | | | | | | | | |
| Around planting | | | | | X | X | X | X | X | | | |
| Planting bed weed control | | | | X | | X | | X | | | X | X |
| Planting bed fertilisation | | | | | X | | | | | | X | X |
| Path clean up | | | | | | | | | | | X | X |
| Repinning ring/insert material | | | | | X | X | | | | X | X | |

1. Topdown and

NOTE: ALL REQUIRED LANDSCAPING OR SCREENING SHALL BE INSTALLED ON LOTS 2 PRIOR TO OCCUPANCY OF THE WAREHOUSE BUILDING, AND WRITTEN VERIFICATION AND SIGNATURE OF A PROFESSIONAL LANDSCAPE ARCHITECT DESIGNER THAT CERTIFICATION SHALL BE PROVIDED TO THE VILLAGE IN ACCORDANCE WITH THE APPROVED LANDSCAPE PLAN. ANY DELAYED COMPLETION OF THE LANDSCAPING SHALL BE SUBJECT TO THE VILLAGE'S PLAN PRIOR TO THE ISSUANCE OF A CERTIFICATE OF COMPLIANCE/OCCUPANCY. MATERIALS, CONDITIONS, PRESENT INSTALLATION, AND MAINTENANCE REQUIREMENTS SHALL BE IDENTIFIED BY THE VILLAGE THAT SPECIFICS THE DATE BY WHICH ALL APPOINTMENTS TO COMPLETE THE COMPLETED AND GRASSES MUST BE TIMELY COMPLETED AND SHALL DEPOSIT WITH THE VILLAGE CLERK AN INDIVIDUAL LETTER OF GUARANTEE TO SECURE TIMELY COMPLETION OF ALL LANDSCAPING IF NOT THE VILLAGE. A TYPICAL AGREEMENT TO COMPLETE THE LANDSCAPING IS ATTACHED TO THIS ORDER. THE VILLAGE WILL NOT BE RESPONSIBLE FOR THE COST OF THE CONTRACTED AMOUNT TO THE VILLAGE FOR THE COST OF COMPLETION OF ANY LANDSCAPING IMPROVEMENTS NOT COMPLETED WITHIN THE SPECIFIED TIME.

3' ORNAMENTAL FENCING (TO MATCH WALGREENS)
2' BACK OF CURB ALONG PARKING STALLS

* SEE SHEET 2 FOR WETLAND INFORMATION



FINAL 'PUD' PLAN



SHEET TITLE:
MASTER
LANDSCAPE PLAN

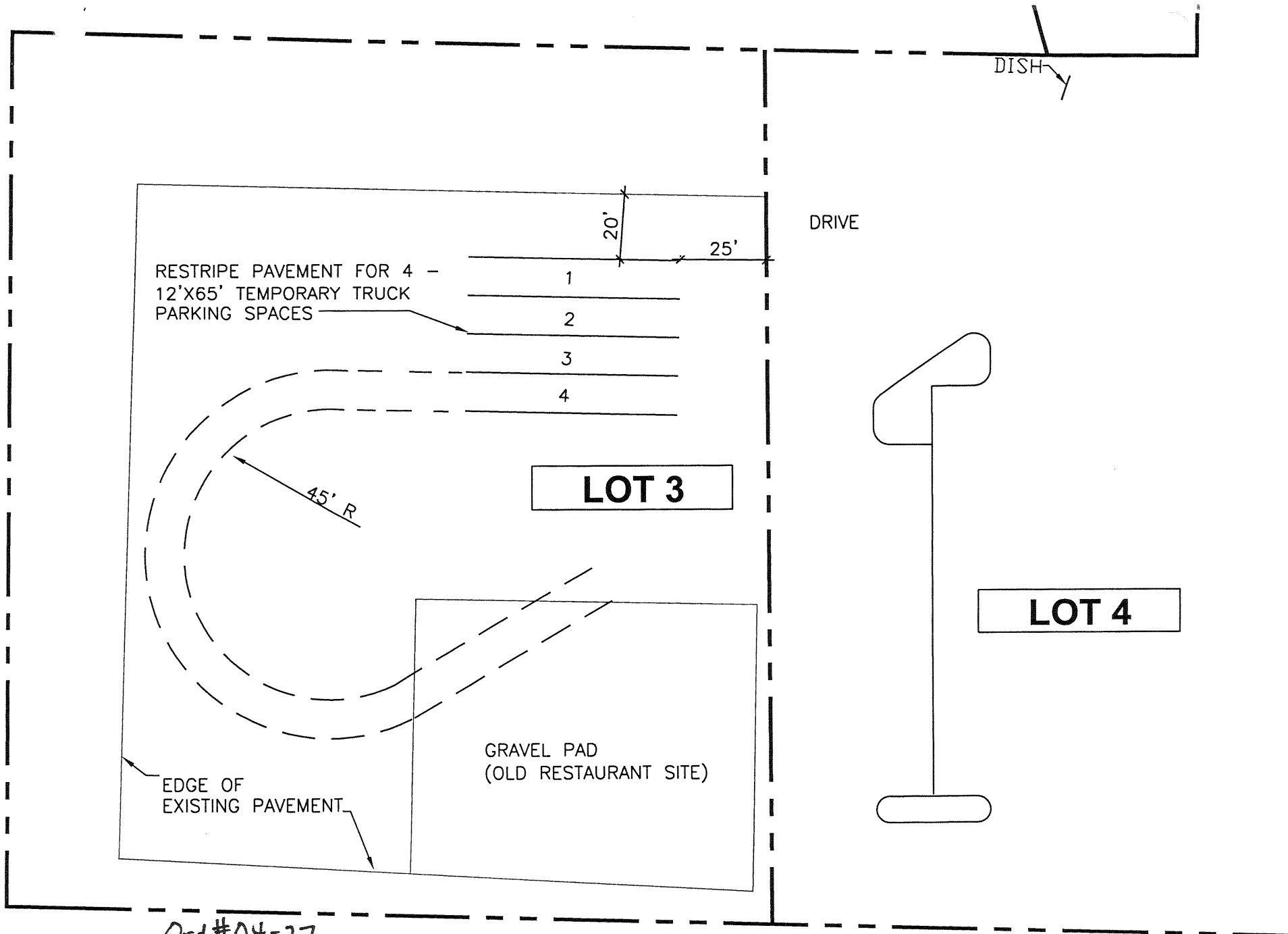
SCALE: 1"=40'
PROJECT NO: 37704
DATE: May 20, 2004
DESIGNED BY: TKK
DRAWN BY: JQ
CHECKED BY: TKK
REVISIONS:

SHEET NO: 7 OF PUD

Ord# 04-27
Exhibit C

Curb and gutter
on Lot 4 to be
installed

All landscaping on Lot 4 shall be installed except for area directly adjacent to Lot 3



Ord#04-27
FINAL PUD PLAN
EXHIBIT D

1"=40'-0"



ORDINANCE NO. 09-36

TO AMEND SPECIFIC DEVELOPMENT PLAN #11
ENTITLED "118TH AVENUE AND STH 50 PLANNED UNIT DEVELOPMENT"
IN CHAPTER 420 ATTACHMENT 3 APPENDIX C
OF THE VILLAGE OF PLEASANT PRAIRIE ZONING ORDINANCE
KENOSHA COUNTY, WISCONSIN

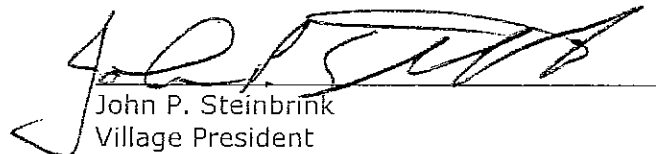
THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF PLEASANT PRAIRIE,
KENOSHA COUNTY, WISCONSIN, DO ORDAIN THAT:

Chapter 420 Attachment 3 Appendix C related to the 118th Avenue and STH 50 Planned Unit Development (PUD) Specific Development Plan, Section 11.c.v. of the PUD is amended as follows:

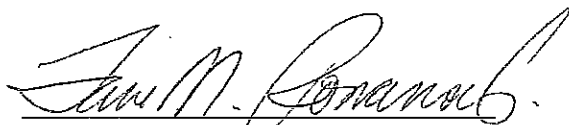
- (1) Hotel:
 - (a) Siding: T1-11 wood paneling; color: "Compatible Cream" Sherwin-Williams #SW6387 and "Torchlight" Sherwin-Williams #SW6374.
 - (b) Columns: Dryvit: "Compatible Cream" Sherwin-Williams #SW6387 and "Torchlight" Sherwin-Williams #SW6374.
 - (c) Awning: cloth, model: Sunbrella; color, "Compatible Cream" Sherwin-Williams #SW6387 and "Torchlight" Sherwin-Williams #SW6374; manufacturer: Glen Raven Mills.
 - (d) If a new hotel is constructed on Lot 4 then the materials used shall be same as the listed below for the freeway convenience store.

Adopted this 18th day of May, 2009.

VILLAGE OF PLEASANT PRAIRIE


John P. Steinbrink
Village President

ATTEST:


Jane M. Romanowski
Village Clerk

Posted: 5/19/09

ORDINANCE NO. 11-04

**TO AMEND SPECIFIC DEVELOPMENT PLAN #11
ENTITLED "118TH AVENUE AND STH 50 PLANNED UNIT DEVELOPMENT"
IN CHAPTER 420 ATTACHMENT 3 APPENDIX C
OF THE VILLAGE OF PLEASANT PRAIRIE ZONING ORDINANCE
KENOSHA COUNTY, WISCONSIN**

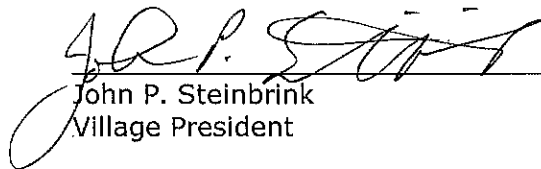
BE IT ORDAINED by the Village Board of Trustees of the Village of Pleasant Prairie, Kenosha County, Wisconsin, that Chapter 420 Attachment 3 Appendix C related to the 118th Avenue and STH 50 Planned Unit Development (PUD) Specific Development Plan is hereby amended as follows:

1. Subsection d. vi. (1) (a) of said PUD related to setbacks for parking spaces, driveways and maneuvering lanes for the freeway convenience store on Lot 2 are proposed to be amended to read as follows:

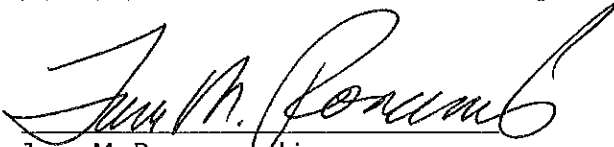
- (a) The paved parking area, **driveways** and maneuvering lanes on Lot 2 shall meet the following minimum setbacks:
 - (i) Street setbacks: ~~20~~ 19 feet minimum;
 - (ii) Side setback (to west property line): ~~2~~ 0.5 feet minimum;
 - (iii) Rear setback (to south property line): ~~8~~ 7 feet minimum; and
 - (iv) Wetland setback: ~~2~~ 0.5 feet minimum.

Adopted this 21st day of February, 2011.

VILLAGE OF PLEASANT PRAIRIE


John P. Steinbrink
Village President

ATTEST:


Jane M. Romanowski
Village Clerk

Posted: 2-22-11



Office of the Finance Director/Treasurer
Kathleen M. Goessl

TO: Village of Pleasant Prairie Board
FROM: Kathleen M Goessl, Finance Director
DATE: November 18, 2019
SUBJECT: TID #5 - Municipal Revenue Obligation Issuance for Gateway

WISPark has provide the Village with a statement of the actual Gateway expenditures made by October 1, 2018, and October 1, 2019. I have reviewed the submission of \$870,314.59 and \$1,648,086.06 respectively which were submitted with invoices and lien waivers. I have attached the summary listing of expenditures submitted in 2018 and 2019 totaling \$2,518,400.65, which is below the "not to exceed amount" of \$2,837,776.75. No other expenditures will be submitted per Erica-Nicole Harris from Wispark LLC.

Per their developer agreement dated July 2, 2018, Section V. B. the Village agrees to issue a municipal revenue obligation bearing interest at a rate equal to the Prime Rate plus three percent. The MRO to be approved for both January 1, 2019 and January 1, 2020 are attached, along with the MRO debt service schedule with estimated increment payment for 2020. The increment value of Gateway as of 1/1/ 2019 is \$2,461,200. The total increment for TID #5 is \$56,554,600. Gateway will be given for 2020, 4.35% of the increment that the Village receives for TID #5. Not all taxing entities levy certifications have been received to figure the final increment for 2020.

I am recommending approval of the two MRO's dated January 1, 2019, the original and January 1, 2020, date of increase of the original MRO.

GATEWAY STATEMENT OF EXPENDITURES

| Category | Sub-Category | VENDOR | POSTING DATE | Amount Submitted | Amount Approved | DESCRIPTION | COMMENTS |
|--------------------------------------|------------------------|-----------------------------|--------------|----------------------|----------------------|--|--|
| CONSTRUCTION | GRADING | AW OAKES & SON INC | 9/24/2018 | \$ 165,150.00 | \$ 165,150.00 | AW OAKES PAY APP #1-SITE GRADING | |
| CONSTRUCTION | GRADING | AW OAKES & SON INC | 9/25/2018 | \$ 361,934.10 | \$ 361,934.10 | AW OAKES PAY APP #2-SITE GRADING | |
| CONSTRUCTION | TRAFFIC MODIFICATIONS | WE ENERGIES | 7/16/2018 | \$ 80,097.78 | \$ 80,097.78 | WE ENERGIES STREET LIGHTING-GATEWAY AT LAKEVIEW | |
| CONSTRUCTION | WEPKO BACKBONE | WE ENERGIES | 3/6/2018 | \$ 63,381.09 | \$ 63,381.09 | NEW ELECTRIC SERVICE AT THE GATEWAY | Paid March prior to work done August, 2018 |
| CONSTRUCTION | WEPKO BACKBONE | WE ENERGIES | 3/6/2018 | \$ 21,332.04 | \$ 21,332.04 | NEW GAS SERVICE AT THE GATEWAY | Paid March prior to work done August, 2018 |
| SUBTOTAL - CONSTRUCTION COSTS | | | | \$ 691,895.01 | \$ 691,895.01 | | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 10/23/2017 | \$ 9,901.00 | \$ 9,901.00 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 12/13/2017 | \$ 15,032.73 | \$ 15,032.73 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 2/9/2018 | \$ 14,085.27 | \$ 14,085.27 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 2/23/2018 | \$ 17,865.25 | \$ 17,865.25 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 3/28/2018 | \$ 17,135.62 | \$ 17,135.62 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 4/11/2018 | \$ 8,102.29 | \$ 8,102.29 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 7/13/2018 | \$ 24,876.75 | \$ 24,876.75 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 8/24/2018 | \$ 2,283.75 | \$ 2,283.75 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 9/24/2018 | \$ 9,017.94 | \$ 9,017.94 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | GENERAL | COMMONWEALTH HERITAGE GROUP | 10/13/2017 | \$ 1,900.00 | \$ 1,900.00 | COMMONWEALTH HERITAGE: PHASE I INVESTIGATION | |
| PLANNING | GENERAL | VILLAGE OF PLEASANT PRAIRIE | 7/18/2017 | \$ 825.00 | \$ 825.00 | MASTER CONCEPT PLAN FEE - GATEWAY | |
| PLANNING | GENERAL | VILLAGE OF PLEASANT PRAIRIE | 10/17/2017 | \$ 225.00 | \$ 225.00 | ZONING MAP AMEND APPLICATION FEE - GATEWAY | |
| PLANNING | GENERAL | VILLAGE OF PLEASANT PRAIRIE | 10/17/2017 | \$ 225.00 | \$ 225.00 | COMP & NEIGHBORHOOD APPLICATION FEE - GATEWAY | |
| PLANNING | GENERAL | VILLAGE OF PLEASANT PRAIRIE | 4/5/2018 | \$ 225.00 | \$ 225.00 | CERTIFIED SURVEY MAP-GATEWAY | |
| PLANNING | GENERAL | VILLAGE OF PLEASANT PRAIRIE | 4/5/2018 | \$ 225.00 | \$ 225.00 | ZONING MAP AMMENDMENT FEE-GATEWAY-PUD | |
| PLANNING | GENERAL | VILLAGE OF PLEASANT PRAIRIE | 4/5/2018 | \$ 825.00 | \$ 825.00 | ZONING MAP AMMENDMENT FEE-GATEWAY-PUD | |
| PLANNING | GENERAL | WISCONSIN DNR | 12/18/2017 | \$ 24,180.00 | \$ 24,180.00 | WETLAND MITIGATION CREDITS FOR THE GATEWAY | |
| PLANNING | TESTING - CONSTRUCTION | TERRACON | 9/7/2018 | \$ 6,185.00 | \$ 6,185.00 | CONSTRUCTION MATERIALS TESTING | |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 2/9/2018 | \$ 1,990.39 | \$ 1,990.39 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: DECEMBER 2017 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 3/28/2018 | \$ 1,890.00 | \$ 1,890.00 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: FEBRUARY 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 4/11/2018 | \$ 1,110.00 | \$ 1,110.00 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: JANUARY 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 6/4/2018 | \$ 395.00 | \$ 395.00 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: MARCH 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 6/13/2018 | \$ 748.75 | \$ 748.75 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: MARCH 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 7/6/2018 | \$ 2,000.00 | \$ - | EROSION CONTROL PERMIT-DEPOSIT | |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 7/6/2018 | \$ 75.00 | \$ 75.00 | EROSIN CONTROL PLAN REVIEW FEE | |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 7/6/2018 | \$ 150.00 | \$ 150.00 | MASS GRADING EROSION CONTROL REVIEW FEE-SITE | |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 7/6/2018 | \$ 2,000.00 | \$ 2,000.00 | MASS GRADING EROSION CONTROL REVIEW FEE-DISTURBED AREA | |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 7/6/2018 | \$ 282.50 | \$ 282.50 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: APRIL 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 8/16/2018 | \$ 3,718.75 | \$ 3,718.75 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: JUNE 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 8/21/2018 | \$ 2,669.84 | \$ 2,669.84 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: APRIL AND MAY 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 8/21/2018 | \$ 1,107.50 | \$ 1,107.50 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: JUNE 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 8/23/2018 | \$ 655.00 | \$ 655.00 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: JULY 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 8/23/2018 | \$ 943.75 | \$ 943.75 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: JULY 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 9/4/2018 | \$ 540.00 | \$ 540.00 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: MAY 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 9/24/2018 | \$ 6,117.50 | \$ 6,117.50 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: AUGUST 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 9/30/2018 | \$ 910.00 | \$ 910.00 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: AUGUST 2018 |
| SUBTOTAL - PLANNING COSTS | | | | \$ 180,419.58 | \$ 178,419.58 | | |
| TOTAL COSTS | | | | \$ 872,314.59 | \$ 870,314.59 | | |

GATEWAY STATEMENT OF EXPENDITURES

| Category | Sub-Category | VENDOR | POSTING DATE | AMOUNT | DESCRIPTION | COMMENTS |
|-------------------------------|------------------------|-------------------------------|--------------|-----------------|--|--------------------------------|
| CONSTRUCTION | GRADING | AW OAKES & SON INC | 12/26/2018 | \$ 705,296.02 | AW OAKES PAY APP #3-SITE GRADING INVOICE #30404 | |
| CONSTRUCTION | GRADING | AW OAKES & SON INC | 12/26/2018 | \$ 301,981.73 | AW OAKES PAY APP #4-SITE GRADING INVOICE #30450 | |
| CONSTRUCTION | GRADING | AW OAKES & SON INC | 8/22/2019 | \$ 258,654.09 | AW OAKES PAY APP #5-SITE GRADING | |
| CONSTRUCTION | GRADING | AW OAKES & SON INC | 9/23/2019 | \$ 132,611.43 | AW OAKES PAY APP #6-SITE GRADING | |
| CONSTRUCTION | GRADING | AW OAKES & SON INC | 9/30/2019 | \$ 112,568.79 | AW OAKES PAY APP #7-SITE GRADING | |
| CONSTRUCTION | TRAFFIC MODIFICATIONS | OUTDOOR LIGHTING CONST CO INC | 12/11/2018 | \$ 20,371.33 | OUTDOOR LIGHTING-TRAFFIC SIGNALS & STREET LIGHTING | |
| CONSTRUCTION | TRAFFIC MODIFICATIONS | OUTDOOR LIGHTING CONST CO INC | 9/18/2019 | \$ 7,420.96 | OUTDOOR LIGHTING-TRAFFIC SIGNALS & STREET LIGHTING | |
| CONSTRUCTION | WEPCO BACKBONE | PIEPERLINE | 11/30/2018 | \$ 14,356.93 | AT&T CABLE LOWERING | |
| SUBTOTAL - CONSTRUCTION COSTS | | | | \$ 1,553,261.28 | | |
| PLANNING | ENGINEERING / DESIGN | KAPUR & ASSOCIATES INC. | 11/8/2018 | \$ 1,794.00 | KAPUR: AT&T CABLE LOWERING DESIGN | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 10/19/2018 | \$ 6,048.16 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 12/18/2018 | \$ 19,090.67 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | ENGINEERING / DESIGN | NIELSEN MADSEN & BARBER SC | 9/20/2019 | \$ 22,080.64 | NIELSEN: DESIGN & PERMITTING FOR GATEWAY | |
| PLANNING | GENERAL | VILLAGE OF PLEASANT PRAIRIE | 11/8/2018 | \$ 419.45 | WI DOT DESIGN AND INSPECTION | |
| PLANNING | GENERAL | VILLAGE OF PLEASANT PRAIRIE | 2/20/2019 | \$ 111.12 | WI DOT DESIGN AND INSPECTION | |
| PLANNING | GENERAL | VILLAGE OF PLEASANT PRAIRIE | 5/20/2019 | \$ 140.25 | WI DOT DESIGN AND INSPECTION | |
| PLANNING | GENERAL | VILLAGE OF PLEASANT PRAIRIE | 9/10/2019 | \$ 228.51 | WI DOT DESIGN AND INSPECTION | |
| PLANNING | TESTING - CONSTRUCTION | TERRACON | 10/1/2018 | \$ 6,770.00 | CONSTRUCTION MATERIALS TESTING | |
| PLANNING | TESTING - CONSTRUCTION | TERRACON | 10/19/2018 | \$ 8,092.50 | CONSTRUCTION MATERIALS TESTING | |
| PLANNING | TESTING - CONSTRUCTION | TERRACON | 11/27/2018 | \$ 3,835.00 | CONSTRUCTION MATERIALS TESTING | |
| PLANNING | TESTING - CONSTRUCTION | TERRACON | 12/18/2018 | \$ 4,558.75 | CONSTRUCTION MATERIALS TESTING | |
| PLANNING | TESTING - CONSTRUCTION | TERRACON | 6/11/2019 | \$ 1,862.50 | CONSTRUCTION MATERIALS TESTING | |
| PLANNING | TESTING - CONSTRUCTION | TERRACON | 7/1/2019 | \$ 1,095.00 | CONSTRUCTION MATERIALS TESTING | |
| PLANNING | TESTING - CONSTRUCTION | TERRACON | 7/23/2019 | \$ 1,085.00 | CONSTRUCTION MATERIALS TESTING | |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 10/31/2018 | \$ 455.00 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: SEPTEMBER 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 11/8/2018 | \$ 4,920.00 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: SEPTEMBER 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 11/27/2018 | \$ 3,275.00 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: OCTOBER 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 1/14/2019 | \$ 4,650.00 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: NOVEMBER 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 1/22/2019 | \$ 468.75 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: NOVEMBER 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 1/22/2019 | \$ 1,075.00 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: DECEMBER 2018 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 4/12/2019 | \$ 294.48 | LVCP WEST-PLANNING: PUBLICATION | BILLING PERIOD: FEBRUARY 2019 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 5/8/2019 | \$ 67.50 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: MARCH 2019 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 7/23/2019 | \$ 32.50 | LVCP WEST-PLANNING: COMMUNITY DEVELOPMENT | BILLING PERIOD: MAY 2019 |
| PLANNING | VOPP ENG & ADMIN | VILLAGE OF PLEASANT PRAIRIE | 8/27/2019 | \$ 2,375.00 | LVCP WEST-PLANNING: ENGINEERING | BILLING PERIOD: JUNE 2019 |
| SUBTOTAL - PLANNING COSTS | | | | \$ 94,824.78 | | |
| TOTAL COSTS | | | | \$ 1,648,086.06 | | |

UNITED STATES OF AMERICA
STATE OF WISCONSIN
COUNTY OF KENOSHA
VILLAGE OF PLEASANT PRAIRIE
TAXABLE TAX INCREMENT PROJECT MUNICIPAL REVENUE OBLIGATION ("**MRO**")

| <u>Number</u> | <u>Date of Original Issuance</u> | <u>Amount</u> |
|---------------|---------------------------------------|---------------|
| 1 | January 1, 2019 (the "Issuance Date") | \$870,314.59 |

FOR VALUE RECEIVED, the Village of Pleasant Prairie, Kenosha County, Wisconsin (the "**Village**"), promises to pay to Wispark LLC (the "**Developer**"), or registered assigns, but only in the manner, at the times, from the source of revenue and to the extent hereinafter provided.

This MRO has been issued to finance a project within the Village's Tax Incremental District No. 5 ("TIO No. 5"), pursuant to Article XI, Section 3 of the Wisconsin Constitution and Section 66.0621, Wisconsin Statutes and acts supplementary thereto, and is payable only from the income and revenues herein described. The initial principal amount ("Principal Amount") of this MRO shall be the actual amount of Developer's expenditures as of the Issuance Date to pay for Developer Funded Project Costs. On January 1 of each year thereafter until January 1, 2021 the principal amount of the MRO shall be increased (subject to Village Board appropriation) to the extent of any increase in the Developer Funded Project Costs and the Onsite Private Grading and Stormwater Costs, if applicable, paid by Developer, as set forth in Section V.B. of that certain Development Agreement dated as of July 2, 2018, provided, however in no event shall the Principal Amount of the MRO exceed Two Million Eight Hundred Thirty-Seven Thousand Seven Hundred Seventy-Six and 75/100 Dollars (\$2,837,776.75), plus accrued and unpaid interest added to the principal amount as provided herein. A final determination of the Principal Amount of the MRO shall be made as of January 1, 2021, as provided in Section V.B. of the Development Agreement. For each Interest Year (defined below), interest shall accrue only on the outstanding Principal Amount of the MRO determined as of the first day of that Interest Year. For purposes of this MRO, "**Interest Year**" shall mean the one year period commencing on each January 1 and ending on the following December 31. This MRO is issued pursuant to the terms and conditions of the Development Agreement. This MRO does not constitute an indebtedness of the Village within the meaning of any constitutional or statutory limitation or provision. This MRO shall be payable solely from MRO Available Project Increment (as defined in the Development Agreement) generated by TID No. 5 and appropriated by the Village Board to the payment of this MRO (the "**Revenues**"). This MRO shall bear interest from the Issuance Date at a rate of the Prime Rate (5.5%) plus three percent (3%) per annum compounded annually. "Prime Rate" shall mean the prime rate as published in the Money Rates Section of The Wall Street Journal upon each January 1 commencing upon the Issuance Date throughout the term of this MRO; however, if such rate is, at any time during the term of this MRO, no longer so published, the term Prime Rate shall mean the average of the prime interest rates which are announced, from time to time, by the three (3) largest banks (by assets) headquartered in the United States which publish a prime, base or reference rate, in any case not to exceed the maximum rate permitted by law. This MRO shall be payable as hereinafter provided in payments equal to the amount of the MRO Available Project Increment in each year appropriated by the Village Board until this MRO is paid in full. Reference is hereby made to the Development Agreement for a more complete statement of the Revenues from which and conditions and limitations under which this MRO is payable and the general covenants and provisions pursuant to which this MRO has been issued. The Development Agreement is incorporated herein by this reference. All capitalized terms not defined in this MRO shall have the meanings provided in the Development Agreement.

The Village shall, subject to annual appropriation of such payment by the Village Board, pay the MRO Available Project Increment to the Developer in one annual payment applied first to interest

and then to principal, on or before September 15 of each year commencing in the year of the Issuance Date, and continuing to (and including) September 15, 2038 (each, a "Payment Date"). To the extent that on any Payment Date the Village is unable to make all or part of a payment of principal or interest due on this MRO from such MRO Available Project Increment due to an absence of adequate MRO Available Project Increment or a failure of the Village Board to appropriate MRO Available Project Increment to payment of the MRO, such failure to make a payment on the MRO shall not constitute a default under this MRO. The amount of any such deficiency shall be deferred with interest. The deferred principal and interest shall be due on the next Payment Date on which the Village has MRO Available Project Increment. If this MRO has not been paid in full by the Final Payment Date (as hereinafter defined), then the Village shall have no obligation to make further payments on this MRO. The term of this MRO and the Village's obligation to make payments hereunder shall not extend beyond the earlier of (a) the date on which TID 5 terminates or (b) September 15, 2038 ("Final Payment Date"). Upon the Final Payment Date, this MRO shall terminate and the Village's obligation to make any payments under this MRO shall be discharged, and the Village shall have no obligation and incur no liability to make any payments hereunder or under this MRO, after such date. This MRO shall not be payable from or constitute a charge upon any funds of the Village, and the Village shall not be subject to any liability thereon or be deemed to have obligated itself to pay thereon from any funds except the MRO Available Project Increment which has been appropriated for that purpose, and then only to the extent and in the manner herein specified. This MRO is a special, limited revenue obligation of the Village and shall not constitute a general obligation of the Village. Village staff will include the MRO Available Project Increment for the MRO in the budget submitted to the Village Board for approval, until the earliest of the Final Payment Date, the termination of the Development Agreement or this MRO, or the payment in full of this MRO as provided herein. If MRO Available Project Increment is received by the Village earlier than the first Payment Date, such increment shall be retained by the Village and applied to the first payment subject to appropriation by the Village Board.

THE VILLAGE MAKES NO REPRESENTATION OR COVENANT, EXPRESS OR IMPLIED, THAT THE MRO AVAILABLE PROJECT INCREMENT OR OTHER REVENUES WILL BE SUFFICIENT TO PAY, IN WHOLE OR IN PART, THE AMOUNTS WHICH ARE OR MAY BECOME DUE AND PAYABLE HEREUNDER.

THE VILLAGE'S PAYMENT OBLIGATIONS HEREUNDER ARE SUBJECT TO MRO AVAILABLE PROJECT INCREMENT (AS DEFINED IN THE DEVELOPMENT AGREEMENT) BEING AVAILABLE AND APPROPRIATED BY THE VILLAGE BOARD TO MAKE PAYMENTS DUE ON THIS MRO. In addition, as provided in Section V of the Development Agreement, the total amount of principal to be paid shall in no event exceed \$2,837,776.75. When that amount of Revenue has been appropriated and applied to payment of principal of this MRO, this MRO shall be deemed to be paid in full and discharged, and the Village shall have no further obligation with respect hereto. Further, as provided in Section V of the Development Agreement, the Village shall have no obligation to make payments on this MRO during an Event of Default under the Development Agreement. The Village shall have the option to call the MRO at par, plus accrued interest to the date of such redemption with thirty (30) days' notice, or prepay the MRO in whole or in part after January 1, 2021.

THIS MRO IS A SPECIAL, LIMITED REVENUE OBLIGATION AND NOT A GENERAL OBLIGATION OF THE VILLAGE AND IS PAYABLE BY THE VILLAGE ONLY FROM THE SOURCES AND SUBJECT TO THE QUALIFICATIONS STATED OR REFERENCED HEREIN. THIS MRO IS NOT A GENERAL OBLIGATION OF THE VILLAGE, AND NEITHER THE FULL FAITH AND CREDIT NOR THE TAXING POWERS OF THE VILLAGE ARE PLEDGED TO THE PAYMENT OF THE PRINCIPAL OR INTEREST OF THIS MRO. FURTHER, NO PROPERTY OR OTHER ASSET OF THE VILLAGE, EXCEPT THE ABOVE-REFERENCED REVENUES, IS OR SHALL BE A SOURCE OF PAYMENT OF THE VILLAGE'S OBLIGATIONS HEREUNDER.

This MRO is issued by the Village pursuant to, and in full conformity with, the Constitution and laws of the State of Wisconsin.

Developer shall have the right to collaterally assign the MRO in connection with the financing of the Public Infrastructure Improvements and the Village shall cooperate with Developer and Developer's lender to execute an acknowledgement of the same in form reasonably acceptable to the Village. Except for the foregoing, this MRO may be transferred or assigned, in whole or in part, only with the consent of the Village. Interests in this MRO may not be split, divided or apportioned. In order to transfer or assign the MRO, the transferee or assignee shall surrender the same to the Village either in exchange for a new, fully-registered municipal revenue obligation or for transfer of this MRO on the registration records for the MRO maintained by the Village. Each permitted transferee or assignee shall take this MRO subject to the foregoing conditions and subject to all provisions stated or referenced herein.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this MRO have been done, have existed and have been performed in due form and time.

IN WITNESS WHEREOF, the Village Board of the Village of Pleasant Prairie has caused this MRO to be signed on behalf of the Village by its duly qualified and acting President and Village Clerk, all as of the date of original issue specified above.

VILLAGE OF PLEASANT PRAIRIE

By: _____
John P. Steinbrink, Village President

Attest: _____
Jane C. Snell, Village Clerk

UNITED STATES OF AMERICA
STATE OF WISCONSIN
COUNTY OF KENOSHA
VILLAGE OF PLEASANT PRAIRIE
TAXABLE TAX INCREMENT PROJECT MUNICIPAL REVENUE OBLIGATION ("MRO")
Date of Original Issuance – January 1, 2019

| <u>Number</u> | <u>Date of Increase</u> | <u>Increase Amount</u> | <u>Updated Total Principal Amount</u> |
|---------------|-------------------------|------------------------|---------------------------------------|
| 2 | January 1, 2020 | \$1,648,086.06 | \$2,518,400.65 |

FOR VALUE RECEIVED, the Village of Pleasant Prairie, Kenosha County, Wisconsin (the "**Village**"), promises to pay to Wispark LLC (the "**Developer**"), or registered assigns, but only in the manner, at the times, from the source of revenue and to the extent hereinafter provided.

This MRO has been issued to finance a project within the Village's Tax Incremental District No. 5 ("TIO No. 5"), pursuant to Article XI, Section 3 of the Wisconsin Constitution and Section 66.0621, Wisconsin Statutes and acts supplementary thereto, and is payable only from the income and revenues herein described. The initial principal amount ("Principal Amount") of this MRO shall be the actual amount of Developer's expenditures as of the Issuance Date to pay for Developer Funded Project Costs. On January 1 of each year thereafter until January 1, 2021 the principal amount of the MRO shall be increased (subject to Village Board appropriation) to the extent of any increase in the Developer Funded Project Costs and the Onsite Private Grading and Stormwater Costs, if applicable, paid by Developer, as set forth in Section V.B. of that certain Development Agreement dated as of July 2, 2018, provided, however in no event shall the Principal Amount of the MRO exceed Two Million Eight Hundred Thirty-Seven Thousand Seven Hundred Seventy-Six and 75/100 Dollars (\$2,837,776.75), plus accrued and unpaid interest added to the principal amount as provided herein. A final determination of the Principal Amount of the MRO shall be made as of January 1, 2021, as provided in Section V.B. of the Development Agreement. For each Interest Year (defined below), interest shall accrue only on the outstanding Principal Amount of the MRO determined as of the first day of that Interest Year. For purposes of this MRO, "**Interest Year**" shall mean the one year period commencing on each January 1 and ending on the following December 31. This MRO is issued pursuant to the terms and conditions of the Development Agreement. This MRO does not constitute an indebtedness of the Village within the meaning of any constitutional or statutory limitation or provision. This MRO shall be payable solely from MRO Available Project Increment (as defined in the Development Agreement) generated by TID No. 5 and appropriated by the Village Board to the payment of this MRO (the "**Revenues**"). This MRO shall bear interest from the Issuance Date at a rate of the Prime Rate (5.5%) plus three percent (3%) per annum compounded annually. "Prime Rate" shall mean the prime rate as published in the Money Rates Section of The Wall Street Journal upon each January 1 commencing upon the Issuance Date throughout the term of this MRO; however, if such rate is, at any time during the term of this MRO, no longer so published, the term Prime Rate shall mean the average of the prime interest rates which are announced, from time to time, by the three (3) largest banks (by assets) headquartered in the United States which publish a prime, base or reference rate, in any case not to exceed the maximum rate permitted by law. This MRO shall be payable as hereinafter provided in payments equal to the amount of the MRO Available Project Increment in each year appropriated by the Village Board until this MRO is paid in full. Reference is hereby made to the Development Agreement for a more complete statement of the Revenues from which and conditions and limitations under which this MRO is payable and the general covenants and provisions pursuant to which this MRO has been issued. The Development Agreement is incorporated herein by this reference. All capitalized terms not defined in this MRO shall have the meanings provided in the Development Agreement.

The Village shall, subject to annual appropriation of such payment by the Village Board, pay the MRO Available Project Increment to the Developer in one annual payment applied first to interest

and then to principal, on or before September 15 of each year commencing in the year of the Issuance Date, and continuing to (and including) September 15, 2038 (each, a "Payment Date"). To the extent that on any Payment Date the Village is unable to make all or part of a payment of principal or interest due on this MRO from such MRO Available Project Increment due to an absence of adequate MRO Available Project Increment or a failure of the Village Board to appropriate MRO Available Project Increment to payment of the MRO, such failure to make a payment on the MRO shall not constitute a default under this MRO. The amount of any such deficiency shall be deferred with interest. The deferred principal and interest shall be due on the next Payment Date on which the Village has MRO Available Project Increment. If this MRO has not been paid in full by the Final Payment Date (as hereinafter defined), then the Village shall have no obligation to make further payments on this MRO. The term of this MRO and the Village's obligation to make payments hereunder shall not extend beyond the earlier of (a) the date on which TID 5 terminates or (b) September 15, 2038 ("Final Payment Date"). Upon the Final Payment Date, this MRO shall terminate and the Village's obligation to make any payments under this MRO shall be discharged, and the Village shall have no obligation and incur no liability to make any payments hereunder or under this MRO, after such date. This MRO shall not be payable from or constitute a charge upon any funds of the Village, and the Village shall not be subject to any liability thereon or be deemed to have obligated itself to pay thereon from any funds except the MRO Available Project Increment which has been appropriated for that purpose, and then only to the extent and in the manner herein specified. This MRO is a special, limited revenue obligation of the Village and shall not constitute a general obligation of the Village. Village staff will include the MRO Available Project Increment for the MRO in the budget submitted to the Village Board for approval, until the earliest of the Final Payment Date, the termination of the Development Agreement or this MRO, or the payment in full of this MRO as provided herein. If MRO Available Project Increment is received by the Village earlier than the first Payment Date, such increment shall be retained by the Village and applied to the first payment subject to appropriation by the Village Board.

THE VILLAGE MAKES NO REPRESENTATION OR COVENANT, EXPRESS OR IMPLIED, THAT THE MRO AVAILABLE PROJECT INCREMENT OR OTHER REVENUES WILL BE SUFFICIENT TO PAY, IN WHOLE OR IN PART, THE AMOUNTS WHICH ARE OR MAY BECOME DUE AND PAYABLE HEREUNDER.

THE VILLAGE'S PAYMENT OBLIGATIONS HEREUNDER ARE SUBJECT TO MRO AVAILABLE PROJECT INCREMENT (AS DEFINED IN THE DEVELOPMENT AGREEMENT) BEING AVAILABLE AND APPROPRIATED BY THE VILLAGE BOARD TO MAKE PAYMENTS DUE ON THIS MRO. In addition, as provided in Section V of the Development Agreement, the total amount of principal to be paid shall in no event exceed \$2,837,776.75. When that amount of Revenue has been appropriated and applied to payment of principal of this MRO, this MRO shall be deemed to be paid in full and discharged, and the Village shall have no further obligation with respect hereto. Further, as provided in Section V of the Development Agreement, the Village shall have no obligation to make payments on this MRO during an Event of Default under the Development Agreement. The Village shall have the option to call the MRO at par, plus accrued interest to the date of such redemption with thirty (30) days' notice, or prepay the MRO in whole or in part after January 1, 2021.

THIS MRO IS A SPECIAL, LIMITED REVENUE OBLIGATION AND NOT A GENERAL OBLIGATION OF THE VILLAGE AND IS PAYABLE BY THE VILLAGE ONLY FROM THE SOURCES AND SUBJECT TO THE QUALIFICATIONS STATED OR REFERENCED HEREIN. THIS MRO IS NOT A GENERAL OBLIGATION OF THE VILLAGE, AND NEITHER THE FULL FAITH AND CREDIT NOR THE TAXING POWERS OF THE VILLAGE ARE PLEDGED TO THE PAYMENT OF THE PRINCIPAL OR INTEREST OF THIS MRO. FURTHER, NO PROPERTY OR OTHER ASSET OF THE VILLAGE, EXCEPT THE ABOVE-REFERENCED REVENUES, IS OR SHALL BE A SOURCE OF PAYMENT OF THE VILLAGE'S OBLIGATIONS HEREUNDER.

This MRO is issued by the Village pursuant to, and in full conformity with, the Constitution and laws of the State of Wisconsin.

Developer shall have the right to collaterally assign the MRO in connection with the financing of the Public Infrastructure Improvements and the Village shall cooperate with Developer and Developer's lender to execute an acknowledgement of the same in form reasonably acceptable to the Village. Except for the foregoing, this MRO may be transferred or assigned, in whole or in part, only with the consent of the Village. Interests in this MRO may not be split, divided or apportioned. In order to transfer or assign the MRO, the transferee or assignee shall surrender the same to the Village either in exchange for a new, fully-registered municipal revenue obligation or for transfer of this MRO on the registration records for the MRO maintained by the Village. Each permitted transferee or assignee shall take this MRO subject to the foregoing conditions and subject to all provisions stated or referenced herein.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this MRO have been done, have existed and have been performed in due form and time.

IN WITNESS WHEREOF, the Village Board of the Village of Pleasant Prairie has caused this MRO to be signed on behalf of the Village by its duly qualified and acting President and Village Clerk, all as of the date of original issue specified above.

VILLAGE OF PLEASANT PRAIRIE

By: _____
John P. Steinbrink, Village President

Attest: _____
Jane C. Snell, Village Clerk

Tax Increment District No. 5
Municipal Revenue Obligation
Not to exceed amount
Interest Rate
Interest Rate Reset

\$2,837,776.75
Prime plus 3%
January 1 each year

MRO Debt Service Schedule

| Increment Available | Increment Payment Date | Interest Calculation Date | Principal | Interest | Unpaid Interest | Total Payment | Eligible Project Costs | Principal & Unpaid Interest Balance | Applicable Interest Rate |
|---------------------|------------------------|---------------------------|-----------|-----------|-----------------|---------------|------------------------|-------------------------------------|--------------------------|
| - | 9/15/2019 | 1/1/2019 | | | | | 870,315 | 870,315 | 8.500% |
| 39,000.00 | 9/15/2020 | 1/1/2020 | | 52,088 | 52,088 | 52,088 | 1,648,086 | 2,570,488 | 8.500% |
| | 9/15/2021 | 1/1/2021 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2022 | 1/1/2022 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2023 | 1/1/2023 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2024 | 1/1/2024 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2025 | 1/1/2025 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2026 | 1/1/2026 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2027 | 1/1/2027 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2028 | 1/1/2028 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2029 | 1/1/2029 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2030 | 1/1/2030 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2031 | 1/1/2031 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2032 | 1/1/2032 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2033 | 1/1/2033 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2034 | 1/1/2034 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2035 | 1/1/2035 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2036 | 1/1/2036 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2037 | 1/1/2037 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2038 | 1/1/2038 | | 218,492 | | | | 2,570,488 | 8.500% |
| | 9/15/2039 | 1/1/2039 | | 218,492 | | | | 2,570,488 | 8.500% |
| Total | | | - | 4,203,426 | 52,088 | 52,088 | 2,518,401 | | |

Interest in first period based on 257 days from 1/1/2019 to 9/15/2019.

RESOLUTION #19-43

**RESOLUTION AUTHORIZING THE PLACING OF
UTILITIES AND SPECIAL CHARGES ON THE TAX ROLL
VILLAGE OF PLEASANT PRAIRIE
KENOSHA COUNTY, WISCONSIN**

WHEREAS, there are various miscellaneous expense items which have not been paid as requested per invoices; and,

WHEREAS, pursuant to Section 66.0627 of the Wisconsin State Statutes, the Village of Pleasant Prairie is authorized to collect special charges.

NOW, THEREFORE, BE IT RESOLVED, that the Village Clerk of the Village of Pleasant Prairie, Kenosha County, Wisconsin is hereby directed to place certain utilities and special charges in the total amount of \$363,661.12 on the 2019 tax roll for collection, as per attached listing.

Passed and adopted this 18th day of November, 2019.

VILLAGE OF PLEASANT PRAIRIE

John P. Steinbrink, President

Attest:

Jane C. Snell, Village Clerk

**Village of Pleasant Prairie
2019 Tax Roll Summary**

Special Charges

| | | |
|--|-----------------|--------------|
| Delinquent Invoices | \$49,393.16 | |
| Delinquent Utilities | 292,942.71 | |
| Delinquent Kenosha Water Utility Bills | <u>9,674.43</u> | |
| | | \$352,010.30 |

Special Assessments

| | | |
|---|-----------------|------------------|
| Paving, Road Construction & Storm Sewer | \$0.00 | |
| Clean Water | 4,247.11 | |
| Sewer | 1,584.02 | |
| TID | 2,681.86 | |
| Water | <u>3,137.83</u> | |
| | | <u>11,650.82</u> |

| | | |
|---|--|----------------------------|
| Total Special Assessments & Special Charges | | <u><u>\$363,661.12</u></u> |
|---|--|----------------------------|

Village of Pleasant Prairie
2019 Tax Roll Invoices

| Invoice# | Date | Parcel # | Account # | Description | Bill to Name | Owners Name | Amount | Tax Roll Interest | Amount Due |
|--------------|------|-------------------|-----------|-----------------------|--------------------------|----------------------------|-----------|-------------------|------------|
| 20180706 | | 92-4-122-354-0610 | 01000000 | Weed | PRODROMOS, CHADWICK | | 1,973.17 | 197.32 | 2,170.49 |
| 20190335 | | 92-4-122-302-0130 | 01000000 | Police -False Alarm | R & D IV INC | VIDHYA CORP VIII INC | 940.51 | 94.05 | 1,034.56 |
| 20190501 | | 92-4-122-302-0130 | 01000000 | Community Development | R & D IV INC | VIDHYA CORP VIII INC | 531.75 | 53.18 | 584.93 |
| 20190559 | | 92-4-122-302-0130 | 01000000 | Community Development | R & D IV INC | VIDHYA CORP VIII INC | 8.00 | 0.80 | 8.80 |
| | | | | | | | | | 1,628.29 |
| 20180849 | | 91-4-122-114-0172 | 01000000 | Weed | 4 ACES, LLC | | 412.51 | 41.25 | 453.76 |
| 20190471 | | 91-4-122-114-0172 | 01000000 | Weed | 4 ACES, LLC | | 1,168.01 | 116.80 | 1,284.81 |
| | | | | | | | | | 1,738.57 |
| 20180848 | | 93-4-123-311-0055 | 01000000 | Weed | SOUTH SHERIDAN ROAD, LLC | | 1,213.25 | 121.33 | 1,334.58 |
| 20190540 | | 93-4-123-311-0055 | 01000000 | Weed | SOUTH SHERIDAN ROAD, LLC | | 877.23 | 87.72 | 964.95 |
| | | | | | | | | | 2,299.53 |
| 20180988 | | 91-4-122-112-0124 | 01000000 | Sidewalk Replacement | JACKSON, TRACY | | 1,020.60 | 102.06 | 1,122.66 |
| 20180986 | | 91-4-122-112-0084 | 01000000 | Sidewalk Replacement | SERRANO, CARMEN | | 803.04 | 80.30 | 883.34 |
| 20190553 | | 93-4-123-304-0360 | 01000000 | Demolition | DEBORAH, ANDERSON | | 828.00 | 82.80 | 910.80 |
| 20190554 | | 93-4-123-304-0360 | 01000000 | Permits | DEBORAH, ANDERSON | | 120.00 | 12.00 | 132.00 |
| | | | | | | | | | 1,042.80 |
| 20180893 | | 91-4-122-083-0666 | 01000000 | Snow Removal | QUINN, JEFFREY | | 76.00 | 7.60 | 83.60 |
| 20180993 | | 91-4-122-112-0156 | 01000000 | Sidewalk Replacement | ZGORZELSKI, JEFFREY | | 418.32 | 41.83 | 460.15 |
| 20180991 | | 91-4-122-112-0174 | 01000000 | Sidewalk Replacement | TUTLEWSKI, JONATHAN | | 803.04 | 80.30 | 883.34 |
| 20180998 | | 91-4-122-112-0204 | 01000000 | Snow Removal | JOHNSON, LARRY L. | | 63.65 | 6.37 | 70.02 |
| 20190094 | | 91-4-122-112-0204 | 01000000 | Sidewalk Replacement | JOHNSON, LARRY L. | | 642.56 | 64.26 | 706.82 |
| | | | | | | | | | 776.83 |
| 20180899 | | 91-4-122-112-0296 | 01000000 | Snow Removal | CARDENAS/REYES | | 68.85 | 6.89 | 75.74 |
| 20190095 | | 91-4-122-112-0296 | 01000000 | Snow Removal | CARDENAS/REYES | | 61.71 | 6.17 | 67.88 |
| | | | | | | | | | 143.62 |
| 20190096 | | 91-4-122-112-0300 | 01000000 | Snow Removal | BYNSDORP, JEREMIAH | | 86.13 | 8.61 | 94.74 |
| 20180900 | | 91-4-122-113-0015 | 01000000 | Snow Removal | MADRIGRANO, BARB | | 69.44 | 6.94 | 76.38 |
| 20190536 | | 93-4-123-183-0440 | 01000000 | Demolition | JOSH JABS | COUNTY OF KENOSHA | 32,517.10 | 3,251.71 | 35,768.81 |
| | | | | | | | 44,702.87 | 4,470.29 | 49,173.16 |
| Fire | | | | | | | | | |
| UG Motors | | 91-4-122-023-0540 | | Fire Reinspection Fee | UG Motors | Milorad Ignjatovic | 50.00 | 5.00 | 55.00 |
| Five Guys | | 91-4-122-081-0212 | | Fire Reinspection Fee | Five Guys | Midwest Kenosha LLC | 100.00 | 10.00 | 110.00 |
| Kay Jewelers | | 91-4-122-082-0121 | | Fire Reinspection Fee | Kay Jewelers | Repak Prairie Partners LLC | 50.00 | 5.00 | 55.00 |
| | | | | | | | 200.00 | 20.00 | 220.00 |
| | | | | | | | 44,902.87 | 4,490.29 | 49,393.16 |

| Cust_Name | Account | Past_Due | Parcel |
|---------------------------|---------|----------|-------------------|
| SEAY, STEINUNN | 12935 | 898.61 | 92-4-122-231-0030 |
| DIBBLE, DAVID | 13200 | 1,480.15 | 92-4-122-151-0015 |
| BEISER, JOSH | 13380 | 2,000.64 | 91-4-122-104-0080 |
| MOORE, PATRICIA | 13430 | 381.05 | 91-4-122-104-0065 |
| FRAHER, CASEY | 13457 | 972.96 | 91-4-122-104-0016 |
| ZLONIS, MICHELLE | 13480 | 2,752.00 | 91-4-122-103-0310 |
| KIMPEL, BENJAMIN C. | 13490 | 525.18 | 91-4-122-103-0305 |
| BOHN, ANTHONY | 13510 | 1,157.01 | 92-4-122-152-0050 |
| WEMBER, NANCY | 13600 | 1,622.19 | 91-4-122-103-0255 |
| WILLIAMS, ROBERT | 13672 | 114.06 | 92-4-122-152-0422 |
| STROUD, AMANDA | 13681 | 872.33 | 92-4-122-152-0402 |
| ERWIN, BO | 13682 | 1,395.06 | 92-4-122-152-0402 |
| KNUUTI, MIKE | 13690 | 400.19 | 92-4-122-152-0162 |
| GOVEA, MARTIN | 13800 | 256.21 | 92-4-122-153-0046 |
| ROBINSON, CHAD | 13830 | 1,028.17 | 92-4-122-153-0075 |
| HLADILEK, KEVIN | 13880 | 1,089.80 | 92-4-122-153-0112 |
| RSM INVESTMENTS | 14050 | 434.38 | 92-4-122-231-0450 |
| FOSS, MARK | 14860 | 1,272.72 | 92-4-122-142-0002 |
| SLYFIELD, MATTHEW | 14880 | 1,058.31 | 92-4-122-142-0006 |
| OLSON, ARLEN | 14903 | 1,197.76 | 92-4-122-142-0020 |
| GARCIA, AMY | 14910 | 1,641.98 | 91-4-122-113-0184 |
| SILVA, MARTIN | 14960 | 1,170.46 | 91-4-122-113-0174 |
| COOPER, JOHN | 14984 | 737.28 | 92-4-122-142-0344 |
| RASCH, DAVE | 14985 | 271.17 | 91-4-122-113-0456 |
| NELSON, SCOTT | 15030 | 173.35 | 91-4-122-113-0470 |
| JAKE, DAN | 15050 | 961.11 | 91-4-122-113-0474 |
| BRONK, BRIANNA | 15073 | 824.14 | 92-4-122-142-0362 |
| MARICIC, JOVA | 15076 | 259.30 | 91-4-122-113-0482 |
| SEAL, ROBERT | 15330 | 1,214.72 | 92-4-122-142-0080 |
| BRUCE, THOMAS | 15390 | 4,151.14 | 92-4-122-142-0275 |
| BARKS, SUE | 16132 | 1,116.45 | 92-4-122-142-0121 |
| TSOGAS, JOHN | 16302 | 1,604.96 | 92-4-122-143-0204 |
| DEROHAN, ERIC | 16450 | 1,812.76 | 92-4-122-143-0152 |
| MINNOCH, BONITA | 16667 | 487.35 | 92-4-122-144-0142 |
| OBERG, CARMEN | 16668 | 1,553.33 | 91-4-122-133-0160 |
| IRVING, DAVE | 16681 | 1,755.31 | 92-4-122-143-0086 |
| NAVA, SANTIAGO | 16688 | 1,651.69 | 92-4-122-143-0082 |
| ALGIERS, BARB | 16701 | 1,349.98 | 92-4-122-143-0074 |
| PIKE, DAMIAN L. | 16710 | 213.04 | 91-4-122-133-0165 |
| HERBERT, MICHAEL | 17023 | 185.94 | 92-4-122-241-0025 |
| MERRITT, DENNIS | 17050 | 411.07 | 92-4-122-144-0090 |
| OLSON, GORDON | 17060 | 782.91 | 92-4-122-144-0095 |
| KAPTER-STAJDUHAR, DEBORAH | 17108 | 326.86 | 91-4-122-134-0390 |
| VANDIVORT, ERIC | 17255 | 1,089.26 | 91-4-122-133-0505 |
| MITCHELL, WALTER S. III. | 17310 | 1,105.84 | 92-4-122-242-0020 |
| DIETMAN, DANIEL | 17390 | 136.03 | 92-4-122-242-0100 |
| JUDEIKA, TROY | 17520 | 1,690.49 | 91-4-122-134-0475 |
| YOUNG, ALLAN J | 17553 | 285.04 | 91-4-122-134-0321 |
| DUPUIS, DANIELLE | 17580 | 823.59 | 91-4-122-134-0160 |
| PRICKETT, BEN | 17644 | 1,993.04 | 91-4-122-134-0125 |
| COUNTY OF KENOSHA | 17760 | 1,181.22 | 93-4-123-183-0440 |
| COUNTY OF KENOSHA | 17770 | 901.65 | 93-4-123-183-0440 |
| ZELLER, JOSHUA | 18516 | 1,060.21 | 92-4-122-232-0316 |
| PAISER, GREGG | 18522 | 546.19 | 92-4-122-232-0322 |
| MILLER, JOSEPH | 20010 | 599.23 | 91-4-122-071-0250 |
| HENRIKSON, JOHN | 20013 | 1,643.20 | 91-4-122-071-0265 |
| HUNTER, JAMES | 20204 | 1,707.74 | 91-4-122-071-0646 |
| MILLER, DAVID | 20881 | 1,317.62 | 91-4-122-074-0050 |
| MOLETTE, PATRICIA | 21020 | 940.96 | 91-4-122-074-0120 |
| ALBA, PAUL | 21087 | 281.70 | 91-4-122-074-0170 |
| ANDERSEN, GLEN | 21205 | 1,533.77 | 91-4-122-074-0245 |

| Cust_Name | Account | Past_Due | Parcel |
|------------------------------|---------|----------|-------------------|
| PETERSEN, THOMAS | 21210 | 279.36 | 91-4-122-074-0250 |
| LEE, CHARLES | 21226 | 309.96 | 91-4-122-074-0265 |
| SCHLOSSER, KURT | 21265 | 346.75 | 91-4-122-074-0295 |
| BOWMAN, SHIRLEY | 21354 | 1,025.15 | 91-4-122-074-0405 |
| FROIO, DOUGLAS | 21407 | 1,153.64 | 91-4-122-074-0460 |
| WILLIS, MICHAEL | 21411 | 1,435.96 | 91-4-122-074-0470 |
| LARACUENTE, HECTOR JR. | 21519 | 1,310.95 | 91-4-122-074-0561 |
| BURROW, RUTH E. | 21537 | 685.01 | 91-4-122-074-0575 |
| GRABOT, TERRENCE | 21916 | 128.35 | 92-4-122-181-0242 |
| VLACH, JEFFREY | 22097 | 662.48 | 92-4-122-181-0142 |
| ANDERSON, KENNETH | 22288 | 1,090.70 | 92-4-122-181-0080 |
| BOHAN, JAMES | 22427 | 306.53 | 92-4-122-181-0607 |
| CLARK | 22443 | 437.44 | 92-4-122-181-0623 |
| ZENNER | 22444 | 997.05 | 92-4-122-181-0624 |
| FOOTE, STEVEN | 22713 | 547.41 | 91-4-122-083-0330 |
| RIPPON, KATHY | 22771 | 662.40 | 92-4-122-172-0140 |
| RINEHART, ROBERT W. | 22851 | 776.20 | 92-4-122-181-0520 |
| RANDLE, GARY | 23105 | 1,002.04 | 91-4-122-083-0055 |
| RUNKLES, RONALD | 23155 | 121.59 | 91-4-122-083-0037 |
| BARTER, R. CRAIG | 23225 | 2,534.04 | 91-4-122-092-0275 |
| HOLZ, LOUISE | 23243 | 702.09 | 92-4-122-171-0020 |
| PRIDA, RAYMOND JR & PATRICIA | 23417 | 1,811.29 | 92-4-122-233-0117 |
| GONZALES, MICHAEL | 23482 | 273.70 | 92-4-122-233-0673 |
| HOLMES, JEFFERY | 24033 | 963.86 | 91-4-122-084-0183 |
| MARTIN, MELISSA L. | 24042 | 515.99 | 91-4-122-084-0192 |
| PFEIFFER, STEVE AND ANGELA | 24058 | 1,030.97 | 91-4-122-084-0308 |
| NEUENDORF, RICHARD | 26014 | 587.23 | 91-4-122-054-0014 |
| ANDERSON, MARK | 27539 | 1,129.83 | 91-4-122-083-0441 |
| KURTZ, ERIC | 27595 | 312.08 | 91-4-122-083-0597 |
| QUINN, JEFFREY | 27664 | 988.02 | 91-4-122-083-0666 |
| JUNG, MATTHEW | 30023 | 808.66 | 93-4-123-172-0051 |
| BERG, MATTHEW | 30035 | 258.09 | 93-4-123-172-0390 |
| SALITURO, ROBERT | 30045 | 955.57 | 93-4-123-172-0143 |
| COTTO, GABRIEL | 30176 | 1,540.97 | 93-4-123-172-0450 |
| PICKENS, HEATHER | 30179 | 383.20 | 93-4-123-172-0455 |
| ADE, THOMAS | 30180 | 569.45 | 93-4-123-172-0460 |
| ZOERNER, DAVID | 30249 | 1,722.19 | 92-4-122-264-0439 |
| EHMANN, MICHAEL | 30284 | 308.59 | 92-4-122-264-0480 |
| KIZER, CECILIA | 30297 | 160.85 | 92-4-122-264-0092 |
| HANSON, WALLACE | 30393 | 357.86 | 93-4-123-172-0625 |
| SHODIS, SUSIE | 30402 | 571.37 | 93-4-123-172-0610 |
| HENDERLEITER, MARK | 30495 | 1,015.48 | 93-4-123-184-1030 |
| RENZONI, SCOTT | 30526 | 225.33 | 92-4-122-261-0726 |
| ROSENBERG, BRIAN | 30620 | 1,675.52 | 92-4-122-343-0360 |
| HARRISON, RANDALL | 30660 | 1,105.94 | 92-4-122-343-0610 |
| OLSON, WILLIAM | 30664 | 1,190.23 | 92-4-122-343-0630 |
| FREEMAN, KEVIN | 30672 | 943.26 | 92-4-122-343-0670 |
| WARE, BARBARA A | 30682 | 691.35 | 92-4-122-343-0720 |
| DECHIARA, MICHELLE K. | 30702 | 959.73 | 92-4-122-343-0850 |
| ROSENBERG, KEVIN | 30720 | 1,166.02 | 92-4-122-343-0940 |
| MCCAFFERTY, SEAN | 30748 | 808.98 | 92-4-122-343-1100 |
| STOUT, JAMES | 30766 | 1,530.35 | 92-4-122-343-1200 |
| GANDEE, DAVID | 30900 | 152.64 | 92-4-122-261-0550 |
| CARLSON, THOMAS | 31005 | 278.82 | 92-4-122-262-0169 |
| NEU, TIMOTHY | 31010 | 470.40 | 92-4-122-262-0172 |
| DRUCKS, ERIC | 31107 | 1,596.29 | 92-4-122-264-0428 |
| BORLAND, WINIFRED | 31520 | 523.54 | 92-4-122-243-0109 |
| COX, GREGORY | 32210 | 1,956.51 | 92-4-122-243-0575 |
| SHIVERS, FORREST | 32240 | 1,512.89 | 92-4-122-243-0555 |
| KATSI, GUS | 32343 | 718.54 | 92-4-122-252-0441 |
| HUXHOLD, JOHN | 32350 | 1,217.91 | 92-4-122-252-0602 |

| Cust_Name | Account | Past_Due | Parcel |
|-----------------------|---------|----------|-------------------|
| EDMONDS, JUSTIN | 32358 | 690.48 | 92-4-122-252-0432 |
| BENEFIEL, JAMI | 32625 | 271.72 | 92-4-122-351-0405 |
| DUPLER, DEAN | 32835 | 1,508.77 | 93-4-123-304-0900 |
| KANE, JASON | 32885 | 840.80 | 92-4-122-354-0720 |
| MCCARRIER, DAVID | 33030 | 1,283.76 | 92-4-122-351-0640 |
| GIRAGOSIAN, DAVID | 33110 | 1,229.03 | 92-4-122-351-0685 |
| HYATT, DIRK | 33290 | 256.19 | 92-4-122-354-0080 |
| CLAUSSEN, JOEL | 33650 | 251.12 | 92-4-122-354-0245 |
| TORRES, GABRIEL | 33740 | 186.84 | 92-4-122-354-0285 |
| BLANCHARD, NICODEMUS | 33820 | 418.27 | 92-4-122-354-0295 |
| PEREZ, SILVERIO | 34110 | 698.72 | 92-4-122-354-0575 |
| CANTRELL, STEVE | 34200 | 931.06 | 92-4-122-354-0180 |
| BUTWIL, CATHERINE | 34270 | 796.69 | 92-4-122-354-0150 |
| KALINOSKI, MICHAEL D. | 34290 | 1,821.18 | 92-4-122-354-0140 |
| DEROSE, R.D. | 34705 | 453.53 | 92-4-122-363-0560 |
| MARTENS, CARL | 35050 | 1,114.44 | 92-4-122-362-0030 |
| LETVEN, TODD | 35068 | 1,240.08 | 92-4-122-253-0507 |
| LYONS, GEORGE | 35134 | 1,089.61 | 92-4-122-254-0120 |
| BRUCE, LISA | 35190 | 741.05 | 93-4-123-304-1470 |
| BONNES, DANIEL JR. | 35220 | 1,103.50 | 93-4-123-304-1150 |
| KERN, BILL | 35282 | 949.84 | 93-4-123-304-1596 |
| KORBAS, KATHLEEN | 35530 | 273.13 | 93-4-123-304-1537 |
| RANDELL & BOHRINGER | 35660 | 571.70 | 93-4-123-304-1425 |
| REID, BARBARA | 35770 | 154.23 | 93-4-123-304-1310 |
| JONES, ANA | 35825 | 1,871.63 | 93-4-123-304-1275 |
| MCGRAW, JAMES | 35865 | 242.33 | 93-4-123-304-1252 |
| PAYSON, DENNIS | 35880 | 763.14 | 93-4-123-304-1220 |
| NELSON, MICHAEL G. | 36000 | 1,327.57 | 93-4-123-304-1055 |
| NELSON, IAN | 36400 | 504.71 | 93-4-123-304-0850 |
| ROSCIOLI, JOHN | 36428 | 1,310.82 | 93-4-123-303-0266 |
| HENRY, JESSICA | 36530 | 234.59 | 93-4-123-304-1090 |
| MOROVIC, MATTHEW | 36570 | 116.12 | 93-4-123-304-1110 |
| BAVONE, THOMAS | 36580 | 803.52 | 93-4-123-304-1115 |
| RAMOS | 36644 | 1,036.84 | 93-4-123-304-0641 |
| LERMA, OLIVIA | 36690 | 1,148.18 | 93-4-123-304-0680 |
| MARQUARDT, KRISTIE | 36703 | 665.55 | 93-4-123-304-0690 |
| SMITH, ALLISON | 37006 | 1,217.88 | 92-4-122-224-0215 |
| FRASER, WILLIAM | 37007 | 968.40 | 92-4-122-224-0215 |
| HAMELINK, ANDY | 37018 | 778.06 | 92-4-122-224-0340 |
| HALL, TERRY | 37137 | 363.49 | 93-4-123-194-0610 |
| WILKS, DAVE | 37138 | 1,098.98 | 92-4-122-244-0120 |
| YULE, JOHN | 37154 | 1,078.36 | 92-4-122-244-0160 |
| MARTIN, KEVIN | 37156 | 346.03 | 92-4-122-244-0165 |
| BAVUSO, PAUL | 37167 | 394.55 | 92-4-122-244-0025 |
| MONTEJO, LEONARDO | 37194 | 2,034.79 | 92-4-122-244-0270 |
| SCHILTS, LARRY | 37218 | 1,072.81 | 92-4-122-244-0335 |
| HOWE, ASHLEY | 37234 | 258.05 | 92-4-122-244-0371 |
| NICHOLSON, JEFFREY | 37292 | 837.84 | 92-4-122-251-0170 |
| ADKINS, BOBBY | 37358 | 1,179.78 | 92-4-122-252-0200 |
| ANTONIO, VICKI | 37490 | 210.98 | 92-4-122-254-0095 |
| WATTLES, PATRICK D. | 37552 | 652.66 | 92-4-122-261-0035 |
| CONFORTI, JASON | 37654 | 1,803.45 | 92-4-122-261-0275 |
| HARVEY, KRISTI | 37674 | 1,146.06 | 92-4-122-261-0570 |
| KISNER D. & REINDL T. | 37694 | 3,511.23 | 92-4-122-262-0045 |
| GRAHAM, JEREMY | 37810 | 501.95 | 92-4-122-262-0485 |
| CHRISTENSEN, TIM | 37814 | 869.94 | 92-4-122-262-0490 |
| BATWINSKI, TED | 37866 | 788.45 | 92-4-122-263-0103 |
| ASANIN, SLAVICA | 37878 | 633.28 | 92-4-122-263-0208 |
| GUIDO, TED M. | 37886 | 230.26 | 92-4-122-263-0220 |
| HOLBACH, ROBERT | 37900 | 542.83 | 92-4-122-263-0330 |
| CORNELIOUS, ANTHONY | 37906 | 2,311.43 | 92-4-122-263-0466 |

| Cust_Name | Account | Past_Due | Parcel |
|--------------------------|---------|----------|-------------------|
| GALVAN, GUILLERMO | 37920 | 249.51 | 92-4-122-264-0040 |
| STANICH, MICHAEL | 37926 | 817.69 | 92-4-122-264-0072 |
| BURLESON, DENNIS | 37954 | 1,157.62 | 92-4-122-264-0235 |
| RECLAIMED PROPERTIES LLC | 37976 | 1,056.76 | 92-4-122-271-0055 |
| MERCADO, JORGE | 38126 | 1,172.58 | 92-4-122-272-0150 |
| KK PARTNERS | 38234 | 1,137.86 | 92-4-122-272-0420 |
| TATRO, TIMOTHY | 38276 | 586.93 | 92-4-122-273-0115 |
| LEKI, ROBERT | 38488 | 186.58 | 92-4-122-314-0301 |
| MENDINO, JOSEPH | 38498 | 745.81 | 92-4-122-323-0300 |
| REEVES, RICHARD | 38526 | 480.20 | 92-4-122-341-0010 |
| KAZUMURA, JEFFREY | 38580 | 519.30 | 92-4-122-342-0015 |
| ROSS, LANCE | 38664 | 188.32 | 92-4-122-351-0085 |
| KELLY, HAROLD | 38682 | 988.48 | 92-4-122-351-0145 |
| DOHERTY, WILLIAM | 38798 | 848.36 | 92-4-122-361-0092 |
| POWELL, GARY | 38944 | 647.47 | 92-4-122-362-0187 |
| MACK, DANIEL | 38972 | 1,034.12 | 92-4-122-271-0045 |
| GIAMPIETRO | 39045 | 1,143.49 | 93-4-123-184-1025 |
| LOPEZ, JOHN | 39060 | 513.66 | 93-4-123-184-1115 |
| FLOREANI, ROBERT | 39074 | 1,033.26 | 93-4-123-184-1185 |
| WILLIAMS, DEWAYNE | 39117 | 1,067.20 | 93-4-123-191-0030 |
| ZOERNER, CHRIS | 39120 | 677.26 | 93-4-123-191-0081 |
| KREHBEL, KERRY | 39122 | 1,450.25 | 93-4-123-184-1270 |
| WILSON, JENNIFER | 39137 | 1,222.11 | 93-4-123-184-1260 |
| MCBRIDE, AARON | 39157 | 293.21 | 93-4-123-191-0375 |
| DELANEY, LINDA | 39200 | 244.20 | 93-4-123-191-0700 |
| HAUSER, FREDERICK | 39206 | 1,130.51 | 93-4-123-191-0765 |
| SCHMIDT/LESSMAN | 39208 | 123.32 | 93-4-123-191-0770 |
| LAWRENCE, RICHARD | 39246 | 476.60 | 93-4-123-192-0160 |
| SCHROEDER, ADAM | 39277 | 814.12 | 93-4-123-194-0445 |
| KIRCHNER | 39297 | 1,045.58 | 93-4-123-194-0680 |
| PELOQUIN, ROGER | 39322 | 1,080.01 | 93-4-123-194-0851 |
| MOJICA, SANTOS | 39329 | 198.01 | 93-4-123-194-0955 |
| VARVIL, MARK | 39330 | 164.35 | 93-4-123-194-0921 |
| C/O LINDA HARRIS | 39354 | 134.63 | 93-4-123-301-0980 |
| SURDEL, MICHAEL M. | 39360 | 857.43 | 93-4-123-302-0220 |
| SURDEL, MICHAEL M. | 39362 | 1,120.32 | 93-4-123-302-0230 |
| BROWN, BETH | 39368 | 130.53 | 93-4-123-302-0460 |
| WILLIAMS, BRIAN | 39448 | 184.67 | 92-4-122-362-1062 |
| KAMANDA-KOSSEH, HELEN | 39502 | 1,090.48 | 92-4-122-223-2003 |
| ZIGIC, DRAGOSLAV | 39674 | 493.45 | 93-4-123-302-0490 |
| ORTIZ, MIGUEL | 39686 | 224.70 | 93-4-123-302-0520 |
| THE WOODEN NICKEL | 39740 | 369.71 | 93-4-123-311-0210 |
| STACHURA, ANNA | 39742 | 855.79 | 93-4-123-311-0230 |
| CAMPOS, VANESSA | 39747 | 358.50 | 93-4-123-194-0630 |
| DORAU, ROBERT | 39770 | 1,820.62 | 93-4-123-314-0005 |
| ACADIA PROPERTIES LLC | 39780 | 230.01 | 93-4-123-314-0020 |
| LEINDECKER, GARY | 39794 | 315.83 | 93-4-123-314-0100 |
| MEEK, EDWARD | 39798 | 2,846.26 | 93-4-123-314-0298 |
| FLESH, CHRISTOPHER | 41015 | 817.94 | 93-4-123-074-0460 |
| STEINSEIFER, CARL | 41040 | 661.73 | 93-4-123-183-0025 |
| DIVELBISS, LYNNDA | 41100 | 1,014.15 | 91-4-122-134-0025 |
| PICCOLO, MARGARET | 41145 | 1,047.27 | 91-4-122-134-0060 |
| CARSTENS, KYLE | 41305 | 1,393.42 | 91-4-122-134-0185 |
| PARHAM, JOHN | 41385 | 3,329.62 | 91-4-122-134-0520 |
| SIRKS, GERARDUS L. | 41420 | 1,069.94 | 91-4-122-134-0580 |
| BEAN, DARRICK | 41470 | 429.47 | 91-4-122-134-0610 |
| GOROSKI, JAMIE | 41475 | 1,096.65 | 91-4-122-134-0480 |
| LUPI, DONALD | 41490 | 1,005.32 | 91-4-122-134-0625 |
| OCCUPANT | 41555 | 1,165.76 | 91-4-122-134-0935 |
| SUMMERS, DANIEL | 41559 | 858.48 | 91-4-122-134-0805 |
| SERJERN, JOHN | 41690 | 1,048.68 | 91-4-122-133-0470 |

| Cust_Name | Account | Past_Due | Parcel |
|------------------------|---------|----------|-------------------|
| HICKS, JOANN | 41730 | 1,093.52 | 91-4-122-133-0520 |
| 4 ACES LLC | 41810 | 1,066.74 | 91-4-122-114-0172 |
| RHUTASEL | 41885 | 841.56 | 91-4-122-114-0144 |
| IGNJATOVIC | 41965 | 1,260.47 | 92-4-122-141-0157 |
| CUTLER, CINDY | 42040 | 571.66 | 91-4-122-024-0024 |
| GRASIE, DANNIE | 42055 | 674.91 | 91-4-122-112-0074 |
| GUSTIN, JOHN | 42080 | 159.26 | 91-4-122-111-0275 |
| GENTZ, SCOTT | 42125 | 1,160.86 | 91-4-122-114-0064 |
| WAROSH, JOHN | 42150 | 476.52 | 91-4-122-114-0066 |
| SERRANO, CARMEN | 42180 | 294.98 | 91-4-122-112-0084 |
| JACKSON, TRACY | 42270 | 801.29 | 91-4-122-112-0124 |
| ZGORZELSKI | 42280 | 388.07 | 91-4-122-112-0156 |
| TUTLEWSKI, JONATHAN | 42560 | 1,268.20 | 91-4-122-112-0174 |
| JOHNSON, LARRY L. | 42580 | 644.25 | 91-4-122-112-0204 |
| BEEM, TRAVIS | 42630 | 1,270.86 | 91-4-122-112-0198 |
| CUEVAS, ELBERT B. | 42830 | 709.56 | 91-4-122-112-0221 |
| AMBROSE, PHILIP | 42950 | 838.81 | 91-4-122-112-0242 |
| SIGMAN, ALYSSA | 42990 | 663.26 | 91-4-122-112-0252 |
| CARDENAS/REYES | 43050 | 362.96 | 91-4-122-112-0296 |
| BYNSDORP, JEREMIAH | 43080 | 1,081.11 | 91-4-122-112-0300 |
| MADRIGRANO, BARB | 43100 | 738.21 | 91-4-122-113-0015 |
| KLOPSTEIN, DANIELLE M. | 43380 | 949.28 | 91-4-122-023-0384 |
| BOHNEN, JEREMY | 43400 | 335.17 | 91-4-122-023-0548 |
| STROUF, JAMES | 43445 | 1,092.07 | 92-4-122-143-0180 |
| KOTRBA, RUSSELL | 44700 | 743.12 | 91-4-122-024-0044 |
| PRATT, NORMAN | 44705 | 234.99 | 91-4-122-024-0046 |
| PASCH, MICHAEL | 44740 | 1,023.02 | 91-4-122-023-0592 |
| VARNELL, DAVID | 44780 | 1,267.52 | 91-4-122-023-0582 |
| MENDEZ, ISMAEL JR. | 44805 | 257.75 | 91-4-122-024-0112 |
| MICHALEK, RAYMOND | 44820 | 1,264.52 | 91-4-122-024-0104 |
| IGNATOVIC | 44855 | 1,805.11 | 91-4-122-023-0540 |
| IGNATOVIC | 44860 | 644.17 | 91-4-122-023-0540 |
| NELSON, GEORGE | 44915 | 1,080.99 | 91-4-122-112-0048 |
| KLICKO CELEBRE, JULIE | 44960 | 556.82 | 91-4-122-112-0022 |
| BECKER, DOUGLAS R | 45020 | 1,385.49 | 91-4-122-112-0358 |
| LAWLER, JOHN | 45045 | 480.11 | 91-4-122-112-0308 |
| SCOTT, CHAD | 45120 | 290.01 | 91-4-122-113-0252 |
| CAIRO, LISA | 45230 | 710.38 | 93-4-123-074-0435 |
| AYAD, MAHMOUD | 45280 | 1,006.97 | 91-4-122-113-0316 |
| BEASY, ROBERT | 45370 | 915.00 | 91-4-122-104-0331 |
| RODRIGUEZ, LUIS | 45570 | 1,160.93 | 91-4-122-114-0030 |
| MCCALL, THOMAS | 45620 | 124.01 | 91-4-122-113-0086 |
| BLANCHARD, PHILLIP | 45665 | 2,213.82 | 91-4-122-113-0392 |
| KRIFKA, STANLEY J. | 46100 | 171.76 | 91-4-122-113-1002 |
| AYERS | 46170 | 885.52 | 91-4-122-113-0061 |
| JEWELL, MARY | 46370 | 903.25 | 93-4-123-183-0125 |
| OCCUPANT | 46375 | 1,065.15 | 93-4-123-183-0120 |
| GBAG LLC | 46580 | 406.39 | 91-4-122-102-0100 |
| GBAG LLC | 46585 | 287.02 | 91-4-122-102-0105 |
| VENARD, WILLIE | 46685 | 800.16 | 91-4-122-023-0486 |
| TEUERLE, MICHAEL | 48215 | 767.66 | 92-4-122-141-0100 |
| GONZALEZ, FILBERTO | 51115 | 357.99 | 93-4-123-323-0305 |
| MOORE, DANA | 51160 | 326.10 | 93-4-123-293-0625 |
| SHARON, MICHELLE | 51190 | 311.66 | 93-4-123-322-0545 |
| CHLEWICKI, MARIA | 51270 | 343.90 | 93-4-123-292-0060 |
| CHRISTOL, BILL | 51285 | 423.79 | 93-4-123-322-0540 |
| SANTIAGO, GILDA | 51440 | 197.97 | 93-4-123-301-0321 |
| DELGADO, CHRISTOPHER | 51461 | 229.63 | 93-4-123-293-0995 |
| BABCOCK, ROBERT | 51490 | 317.58 | 93-4-123-293-0960 |
| SERRATO, SAVIER | 51530 | 333.41 | 93-4-123-304-0170 |
| CIANGI, THOMAS | 51545 | 320.45 | 93-4-123-304-0155 |

| Cust_Name | Account | Past_Due | Parcel | | |
|---------------------------------|---------|----------|---------------------|-------------------|--------|
| HAMMOND, JAMES | 51547 | 139.57 | 93-4-123-304-0150 | | |
| HANRATH, CHARLES | 51565 | 442.54 | 93-4-123-191-1205 | | |
| BEALL, MIKE | 51594 | 115.05 | 93-4-123-293-1035 | | |
| CHAPMAN, SCOTT | 51595 | 306.20 | 93-4-123-293-1040 | | |
| ANDERSON, ROGER | 51645 | 300.14 | 93-4-123-304-0360 | | |
| THOMPSON, HAROLD | 51725 | 503.12 | 93-4-123-184-0135 | | |
| VIRGINIA LEE REVOCABLE TRUST | 51910 | 297.88 | 93-4-123-203-0080 | | |
| TESINE, ALAN | 51940 | 369.41 | 93-4-123-292-0295 | | |
| GEORGES, RICHARD | 55420 | 364.82 | 93-4-123-293-0515 | | |
| PORLIER, PAMELA | 55430 | 351.18 | 93-4-123-293-0386 | | |
| PFIZER | 60220 | 2,695.47 | 92-4-122-282-0173 | | |
| EKORNAAS, JOHN C | 90034 | 250.01 | 91-4-122-054-0102 | | |
| TUPANJAC, BRANKO | 90203 | 634.94 | 91-4-122-072-0108 | | |
| SHAHA, MIRA | 90271 | 164.27 | 91-4-122-083-0650 | | |
| CROW, GORDON L | 90296 | 121.95 | 91-4-122-092-0100 | | |
| BAIN STATION LLC | 90306 | 307.46 | 91-4-122-094-0400 | | |
| VULCAN LANDS INC | 90307 | 240.04 | 91-4-122-103-0051 | | |
| BEISER, RACHEL | 90322 | 140.85 | 91-4-122-104-0087 | | |
| WILLI KANT | 90334 | 237.01 | 91-4-122-133-0201 | | |
| MEHTA LP | 90457 | 2,294.18 | 92-4-122-181-0271 | | |
| TUPANJAC, BRANKO | 90466 | 2,091.64 | 92-4-122-182-0025 | | |
| MEHTA LP | 90485 | 253.77 | 92-4-122-184-0400 | | |
| KATRES, PETER | 90527 | 1,451.93 | 92-4-122-222-0210 | | |
| MEADOWLANDS LLC | 90546 | 185.86 | VARIOUS | 92-4-122-223-0196 | 7.15 |
| | | | | 92-4-122-223-0304 | 7.15 |
| | | | | 92-4-122-223-0305 | 35.74 |
| | | | | 92-4-122-223-0306 | 21.45 |
| | | | | 92-4-122-223-0307 | 21.45 |
| | | | | 92-4-122-223-0308 | 7.15 |
| | | | | 92-4-122-223-0309 | 85.78 |
| | | | | | 185.86 |
| COUNTY OF KENOSHA | 90855 | 121.10 | 92-4-122-264-0190 | | |
| PRYMULA, CARL E | 90990 | 157.19 | 92-4-122-314-0100 | | |
| MENDINO, JOSEPH | 91001 | 498.60 | 92-4-122-324-0200 | | |
| COUNTY OF KENOSHA | 91003 | 969.41 | 92-4-122-324-0351 | | |
| NORTHERN PINE | 91004 | 4,366.89 | 92-4-122-324-0360 | | |
| COUNTY OF KENOSHA | 91005 | 277.60 | 92-4-122-324-0400 | | |
| PRODROMOS, CHADWICK C | 91071 | 229.37 | 92-4-122-351-0420 | | |
| STEIN DEVELOPMENT LLC | 91146 | 234.46 | 92-4-122-361-0509 | | |
| WOLF REAL ESTATE PARTNERSHIP | 91182 | 111.94 | 93-4-123-172-0005 | | |
| WOLF REAL ESTATE PARTNERSHIP LP | 91189 | 2,228.12 | 93-4-123-172-0105 | | |
| THOMPSON, HAROLD | 91226 | 127.57 | 93-4-123-184-0140 | | |
| KENOSHA COUNTY | 91329 | 121.96 | 93-4-123-191-0234 | | |
| STONE, ROBERT F & MARIA V | 91592 | 115.24 | 93-4-123-194-0442 | | |
| RLSR ENTERPRISES LLP | 92301 | 1,843.93 | 93-4-123-312-0200 | | |
| COUNTY OF KENOSHA | 92308 | 186.33 | MULTIPLE KENOSHA CO | 92-4-122-181-0260 | 39.30 |
| | | | | 92-4-122-271-0350 | 36.53 |
| | | | | 92-4-122-354-0510 | 46.70 |
| | | | | 93-4-123-293-0830 | 32.36 |
| | | | | 93-4-123-293-0970 | 31.44 |
| | | | | | 186.33 |
| COUNTY OF KENOSHA | 92312 | 507.01 | 93-4-123-314-0085 | | |
| NATURE CONSERVANCY | 92408 | 178.98 | 93-4-123-314-0312 | | |
| COUNTY OF KENOSHA | 92680 | 127.93 | 93-4-123-323-1350 | | |
| BUSHY, GABOR A | 92709 | 113.87 | 93-4-123-323-1550 | | |
| MISSION HILLS HOMEOWNERS ASSN | 94130 | 576.65 | 92-4-122-264-0504 | | |
| WYNDHAM ESTATES LLC | 94209 | 392.63 | 92-4-122-141-0014 | | |
| MEDINA, JUAN C. | 94560 | 216.87 | 91-4-122-102-0406 | | |
| COUNTY OF KENOSHA | 94571 | 281.00 | | 92-4-122-223-1341 | 14.05 |
| TY RYAN CUSTOM HOMES LLC | 94631 | 111.88 | 92-4-122-141-0039 | 92-4-122-223-1342 | 14.05 |

| Cust_Name | Account | Past_Due | Parcel | | |
|------------------|---------|------------|-------------------|-------------------|--------|
| COE, TAYNA | 13430 | 39.33 | 91-4-122-104-0065 | 92-4-122-223-1343 | 14.05 |
| SUIDIKAS, CINDY | 16244 | 20.53 | 92-4-122-143-0280 | 92-4-122-223-1344 | 14.05 |
| OBRIAN, MICHELLE | 33980 | 64.50 | 92-4-122-354-0420 | 92-4-122-223-1345 | 14.05 |
| | | 292,942.71 | | 92-4-122-223-1346 | 14.05 |
| | | | | 92-4-122-223-1347 | 14.05 |
| | | 292,942.71 | | 92-4-122-223-1348 | 14.05 |
| | | | | 92-4-122-223-1349 | 14.05 |
| | | | | 92-4-122-223-1350 | 14.05 |
| | | | | 92-4-122-223-1351 | 14.05 |
| | | | | 92-4-122-223-1352 | 14.05 |
| | | | | 92-4-122-223-1353 | 14.05 |
| | | | | 92-4-122-223-1354 | 14.05 |
| | | | | 92-4-122-223-1355 | 14.05 |
| | | | | 92-4-122-223-1356 | 14.05 |
| | | | | 92-4-122-223-1357 | 14.05 |
| | | | | 92-4-122-223-1358 | 14.05 |
| | | | | 92-4-122-223-1359 | 14.05 |
| | | | | 92-4-122-223-1360 | 14.05 |
| | | | | | 281.00 |

WRCTXUPD:WRCTXUPD
11/07/19 10:22

WATER UTILITY TAXROLL REPORT
FOR COUNTY RESIDENTS
COUNTY TAXROLL AMOUNTS 11/07/19
PLEASANT PRAIRIE

PAGE 3

| DIST | ADDRESS | PARCEL# | BASE WTR | WTR +PEN | BASE SWR | SWR +PEN | BASE HHW | HHW +PEN | BASE ROLL | TOTAL ROLL |
|------|--------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|
| 1 | 8110 07TH AV | 9341230740460 | 192.79 | 192.79 | 0.00 | 0.00 | 0.00 | 0.00 | 192.79 | 192.79 |
| 1 | 8902 20TH AV | 9341231830025 | 186.46 | 186.46 | 0.00 | 0.00 | 0.00 | 0.00 | 186.46 | 186.46 |
| 1 | 8929 29TH AV | 9141221340784 | 198.93 | 198.93 | 0.00 | 0.00 | 0.00 | 0.00 | 198.93 | 198.93 |
| 1 | 9016 29TH AV | 9141221340935 | 296.14 | 296.14 | 0.00 | 0.00 | 0.00 | 0.00 | 296.14 | 296.14 |
| 1 | 707 82ND ST | 9341230740435 | 186.55 | 186.55 | 0.00 | 0.00 | 0.00 | 0.00 | 186.55 | 186.55 |
| 1 | 1905 89TH ST | 9341231830125 | 268.27 | 268.27 | 0.00 | 0.00 | 0.00 | 0.00 | 268.27 | 268.27 |
| 1 | 2619 89TH ST | 9141221340551 | 196.83 | 196.83 | 0.00 | 0.00 | 0.00 | 0.00 | 196.83 | 196.83 |
| 1 | 2651 89TH ST | 9141221340780 | 23.91 | 23.91 | 0.00 | 0.00 | 0.00 | 0.00 | 23.91 | 23.91 |

| DIST 1 | ACCTS | WATER | | SEWER | | HHW | | TOTAL | |
|---------------------|-------|----------|----------|-------|----------|------|----------|----------|----------|
| | | BASE | BASE+PEN | BASE | BASE+PEN | BASE | BASE+PEN | BASE | BASE+PEN |
| 10% PENALTY AMOUNTS | 8 | 1,549.88 | 1,549.88 | .00 | .00 | .00 | .00 | 1,549.88 | 1,549.88 |
| | | .00 | | .00 | | .00 | | .00 | |

| | | | | | | | | | | |
|---|------------------|---------------|--------|--------|------|------|------|------|--------|--------|
| 2 | 9053 32ND AV | 9141221330470 | 226.12 | 226.12 | 0.00 | 0.00 | 0.00 | 0.00 | 226.12 | 226.12 |
| 2 | 8317 43RD AV | 9141221140144 | 403.23 | 403.23 | 0.00 | 0.00 | 0.00 | 0.00 | 403.23 | 403.23 |
| 2 | 8542 43RD AV | 9241221410157 | 453.63 | 453.63 | 0.00 | 0.00 | 0.00 | 0.00 | 453.63 | 453.63 |
| 2 | 7414 45TH AV | 9141220240024 | 192.90 | 192.90 | 0.00 | 0.00 | 0.00 | 0.00 | 192.90 | 192.90 |
| 2 | 7618 46TH AV | 9141221110220 | 38.66 | 38.66 | 0.00 | 0.00 | 0.00 | 0.00 | 38.66 | 38.66 |
| 2 | 7614 47TH AV | 9141221120074 | 133.13 | 133.13 | 0.00 | 0.00 | 0.00 | 0.00 | 133.13 | 133.13 |
| 2 | 7625 49TH AV | 9141221120124 | 171.59 | 171.59 | 0.00 | 0.00 | 0.00 | 0.00 | 171.59 | 171.59 |
| 2 | 7629 50TH AV | 9141221120174 | 448.23 | 448.23 | 0.00 | 0.00 | 0.00 | 0.00 | 448.23 | 448.23 |
| 2 | 7640 50TH AV | 9141221120204 | 499.95 | 499.95 | 0.00 | 0.00 | 0.00 | 0.00 | 499.95 | 499.95 |
| 2 | 7708 50TH AV | 9141221120198 | 506.87 | 506.87 | 0.00 | 0.00 | 0.00 | 0.00 | 506.87 | 506.87 |
| 2 | 8140 57TH AV | 9141221040345 | 148.42 | 148.42 | 0.00 | 0.00 | 0.00 | 0.00 | 148.42 | 148.42 |
| 2 | 4609 73RD PL | 9141220240044 | 103.75 | 103.75 | 0.00 | 0.00 | 0.00 | 0.00 | 103.75 | 103.75 |
| 2 | 4615 73RD PL | 9141220240046 | 64.47 | 64.47 | 0.00 | 0.00 | 0.00 | 0.00 | 64.47 | 64.47 |
| 2 | 5316 73RD ST | 9141220230592 | 104.57 | 104.57 | 0.00 | 0.00 | 0.00 | 0.00 | 104.57 | 104.57 |
| 2 | 5406 73RD ST | 9141220230584 | 226.83 | 226.83 | 0.00 | 0.00 | 0.00 | 0.00 | 226.83 | 226.83 |
| 2 | 5414 73RD ST | 9141220230582 | 340.16 | 340.16 | 0.00 | 0.00 | 0.00 | 0.00 | 340.16 | 340.16 |
| 2 | 4402 75TH ST | 9141220240112 | 102.15 | 102.15 | 0.00 | 0.00 | 0.00 | 0.00 | 102.15 | 102.15 |
| 2 | 4416 75TH ST | 9141220240104 | 269.66 | 269.66 | 0.00 | 0.00 | 0.00 | 0.00 | 269.66 | 269.66 |
| 2 | 5210 75TH ST | 9141220230540 | 110.30 | 110.30 | 0.00 | 0.00 | 0.00 | 0.00 | 110.30 | 110.30 |
| 2 | 5214 75TH ST | 9141220230540 | 114.13 | 114.13 | 0.00 | 0.00 | 0.00 | 0.00 | 114.13 | 114.13 |
| 2 | 5310 75TH ST 017 | 9141220230526 | 174.63 | 174.63 | 0.00 | 0.00 | 0.00 | 0.00 | 174.63 | 174.63 |
| 2 | 5310 75TH ST 019 | 9141220230526 | 69.70 | 69.70 | 0.00 | 0.00 | 0.00 | 0.00 | 69.70 | 69.70 |
| 2 | 4716 76TH ST | 9141221120048 | 324.90 | 324.90 | 0.00 | 0.00 | 0.00 | 0.00 | 324.90 | 324.90 |
| 2 | 5268 80TH ST | 9141221120300 | 269.39 | 269.39 | 0.00 | 0.00 | 0.00 | 0.00 | 269.39 | 269.39 |
| 2 | 5322 82ND ST | 9141221130280 | 16.30 | 16.30 | 0.00 | 0.00 | 0.00 | 0.00 | 16.30 | 16.30 |
| 2 | 5412 82ND ST | 9141221130292 | 226.91 | 226.91 | 0.00 | 0.00 | 0.00 | 0.00 | 226.91 | 226.91 |
| 2 | 5718 82ND ST | 9141221040331 | 70.98 | 70.98 | 0.00 | 0.00 | 0.00 | 0.00 | 70.98 | 70.98 |
| 2 | 4519 83RD ST | 9141221140030 | 272.81 | 272.81 | 0.00 | 0.00 | 0.00 | 0.00 | 272.81 | 272.81 |
| 2 | 5219 83RD ST | 9141221130392 | 749.36 | 749.36 | 0.00 | 0.00 | 0.00 | 0.00 | 749.36 | 749.36 |

WRCTXUPD:WRCTXUPD
11/07/19 10:22

WATER UTILITY TAXROLL REPORT
FOR COUNTY RESIDENTS
COUNTY TAXROLL AMOUNTS 11/07/19
PLEASANT PRAIRIE

PAGE 4

| DIST | ADDRESS | PARCEL# | BASE WTR | WTR +PEN | BASE SWR | SWR +PEN | BASE HMW | HMW +PEN | BASE ROLL | TOTAL ROLL |
|------|--------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|
| 2 | 4032 86TH ST | 9241221410138 | 51.50 | 51.50 | 0.00 | 0.00 | 0.00 | 0.00 | 51.50 | 51.50 |
| 2 | 4229 86TH ST | 9241221410100 | 197.06 | 197.06 | 0.00 | 0.00 | 0.00 | 0.00 | 197.06 | 197.06 |
| 2 | 7616 COOP RD | 9141221120384 | 37.26 | 37.26 | 0.00 | 0.00 | 0.00 | 0.00 | 37.26 | 37.26 |
| 2 | 7631 COOP RD | 9141221120221 | 98.23 | 98.23 | 0.00 | 0.00 | 0.00 | 0.00 | 98.23 | 98.23 |
| 2 | 7807 COOP RD | 9141221120242 | 184.64 | 184.64 | 0.00 | 0.00 | 0.00 | 0.00 | 184.64 | 184.64 |
| 2 | 8239 COOP RD | 9141221130061 | 260.46 | 260.46 | 0.00 | 0.00 | 0.00 | 0.00 | 260.46 | 260.46 |
| 2 | 7823 GBAY RD | 9141221020100 | 236.52 | 236.52 | 0.00 | 0.00 | 0.00 | 0.00 | 236.52 | 236.52 |
| 2 | 5103 HARR RD | 9141220230486 | 225.15 | 225.15 | 0.00 | 0.00 | 0.00 | 0.00 | 225.15 | 225.15 |

| | ACCTS | WATER BASE | WATER BASE+PEN | SEWER BASE | SEWER BASE+PEN | HMW BASE | HMW BASE+PEN | TOTAL BASE | TOTAL BASE+PEN |
|---------------------|-------|---------------|-------------------|---------------|-------------------|-------------|-----------------|---------------|-------------------|
| DIST-2 | 37 | 8,124.55 | 8,124.55 | .00 | .00 | .00 | .00 | 8,124.55 | 8,124.55 |
| 10% PENALTY AMOUNTS | | .00 | | .00 | | .00 | | .00 | |

| | ACCTS | WATER BASE | WATER BASE+PEN | SEWER BASE | SEWER BASE+PEN | HMW BASE | HMW BASE+PEN | TOTAL BASE | TOTAL BASE+PEN |
|---------------------|-------|---------------|-------------------|---------------|-------------------|-------------|-----------------|---------------|-------------------|
| REPORT TOTAL | 45 | 9,674.43 | 9,674.43 | .00 | .00 | .00 | .00 | 9,674.43 | 9,674.43 |
| 10% PENALTY AMOUNTS | | .00 | | .00 | | .00 | | .00 | |

**Village of Pleasant Prairie
2019 Tax Roll Summary**

| <u>Special Assessments</u> | Principal | Interest | Total |
|---|--------------------|--------------------|---------------------|
| Paving, Road Construction & Storm Sewer | \$0.00 | 0.00 | 0.00 |
| Clean Water | 3,896.44 | 350.67 | 4,247.11 |
| Sewer | 880.01 | 704.01 | 1,584.02 |
| TID | 1,903.70 | 778.16 | 2,681.86 |
| Water | 1,820.01 | 1,317.82 | 3,137.83 |
| Total Special Assessments | \$ 8,500.16 | \$ 3,150.66 | \$ 11,650.82 |

**Village of Pleasant Prairie
Clean Water Utility
Special Assessments - 2019 Tax Roll**

| Tax Parcel Number | Name | Outstanding Assessment | Tax Roll Installment | | |
|--|---|---------------------------|----------------------|------------|----------|
| | | Balance | Total | Principal | Interest |
| DISTRICT NO. 9120 - CAROL BEACH UNIT 2 STORM SEWER | | | | | |
| 93-4-123-293-0280 | Ward, Robert Paul Jr. & Swanette T. | 187.39 | 204.26 | 187.39 | 16.87 |
| 93-4-123-293-0465 | Young Jr., Earl C. & Desirae L. | 290.16 | 316.27 | 290.16 | 26.11 |
| 93-4-123-293-0625 | Moore, Thomas S. & Dana L. | 517.51 | 564.09 | 517.51 | 46.58 |
| 93-4-123-293-0640 | Yordanoff, B Gordon | 199.19 | 217.12 | 199.19 | 17.93 |
| 93-4-123-293-0945 | County of Kenosha | 231.05 | 251.84 | 231.05 | 20.79 |
| 93-4-123-293-0990 | Domin, Steven G. & Stephanie M. | 462.93 | 504.59 | 462.93 | 41.66 |
| 93-4-123-293-1035 | Beall, Mike | 165.23 | 180.10 | 165.23 | 14.87 |
| 93-4-123-293-1045 | Hernandez, Gomez & Gisela | 463.00 | 504.67 | 463.00 | 41.67 |
| 93-4-123-304-0240 | Steffes, Laurel J. & Georgette G. Bates | 259.05 | 282.36 | 259.05 | 23.31 |
| 93-4-123-304-0245 | County of Kenosha | 230.47 | 251.21 | 230.47 | 20.74 |
| 93-4-123-304-0250 | Harris, James Clay | 463.00 | 504.67 | 463.00 | 41.67 |
| 93-4-123-304-0620 | County of Kenosha | 427.46 | 465.93 | 427.46 | 38.47 |
| | | \$3,896.44 | \$4,247.11 | \$3,896.44 | \$350.67 |
| Grand Total - Clean Water Special Assessments | | \$3,896.44 | \$4,247.11 | \$3,896.44 | \$350.67 |

**Village of Pleasant Prairie
Sewer Fund
Special Assessments - 2019 Tax Roll**

| Tax Parcel Number | Name | Outstanding Assessment Balance | Tax Roll Installment | | |
|---|-------------------------------------|--------------------------------------|----------------------|-----------------|-----------------|
| | | | Total | Principal | Interest |
| <u>District 9142-9144 - Springbrook Road Sanitary Sewer Extension Project</u> | | | | | |
| 92-4-122-342-0092 | Hammerbeck, Justin & Pauline Tingas | 14,080.16 | 1,584.02 | 880.01 | 704.01 |
| | | <u>\$14,080.16</u> | <u>\$1,584.02</u> | <u>\$880.01</u> | <u>\$704.01</u> |
| Grand Total - Sewer Assessments | | <u>\$14,080.16</u> | <u>\$1,584.02</u> | <u>\$880.01</u> | <u>\$704.01</u> |

**Village of Pleasant Prairie
TID - Water
Special Assessments - 2019 Tax Roll**

| Tax Parcel Number | Name | Outstanding Assessment Balance | Tax Roll Installment | | |
|--|---------------------------------|--------------------------------------|----------------------|-------------------|-----------------|
| | | | Total | Principal | Interest |
| <u>DISTRICT NO. 9056-57 - DEFERRED WATER STH 32 AND STH 165</u> | | | | | |
| 93-4-123-194-0625 | Nealy, Casey | 555.20 | 605.17 | 555.20 | 49.97 |
| | | <u>\$555.20</u> | <u>\$605.17</u> | <u>\$555.20</u> | <u>\$49.97</u> |
| <u>DISTRICT NO. 9075 - CTH C WATER MAIN</u> | | | | | |
| 92-4-122-182-0090 | Simonsen, Diane L. & Patrick B. | 5,991.00 | 1,537.69 | 998.50 | 539.19 |
| | | <u>\$5,991.00</u> | <u>\$1,537.69</u> | <u>\$998.50</u> | <u>\$539.19</u> |
| <u>DISTRICT NO. 9077-78 - SPRINGBROOK RD WATER (26 - 29 AVE)</u> | | | | | |
| 91-4-122-134-0860 | Rintoul, Wayne & Sandra | 2,100.00 | 539.00 | 350.00 | 189.00 |
| | | <u>\$2,100.00</u> | <u>\$539.00</u> | <u>\$350.00</u> | <u>\$189.00</u> |
| Grand Total - TID Water Special Assessments | | <u>\$8,646.20</u> | <u>\$2,681.86</u> | <u>\$1,903.70</u> | <u>\$778.16</u> |

**Village of Pleasant Prairie
Water Fund
Special Assessments - 2019 Tax Roll**

| Tax Parcel Number | Name | Outstanding Assessment Balance | Tax Roll Installment | | |
|---|------------------------------|--------------------------------------|----------------------|-------------------|-------------------|
| | | | Total | Principal | Interest |
| <u>District 9146-9147 - 63rd Ave Water Main (Between 83-84 St)</u> | | | | | |
| 91-4-122-104-0035 | Rodriguez, Oscar A. | 5,336.75 | 1,369.76 | 889.45 | 480.31 |
| | | <u>\$5,336.75</u> | <u>\$1,369.76</u> | <u>\$889.45</u> | <u>\$480.31</u> |
| <u>District 9506 - STH 165 Water Main (Between ML & Old Green Bay Rd)</u> | | | | | |
| 92-4-122-271-0045 | Mack, Daniel R. & Loretta J. | 9,305.63 | 1,768.07 | 930.56 | 837.51 |
| | | <u>\$9,305.63</u> | <u>\$1,768.07</u> | <u>\$930.56</u> | <u>\$837.51</u> |
| Grand Total - Water Special Assessments | | <u>\$14,642.38</u> | <u>\$3,137.83</u> | <u>\$1,820.01</u> | <u>\$1,317.82</u> |

RESOLUTION #19-44

**RESOLUTION RELATING TO AMENDMENT
OF THE 2019 GENERAL FUND BUDGET**

WHEREAS, the Village Board of the Village of Pleasant Prairie, authorizes amendments to the 2019 Budget, and;

WHEREAS, it is necessary to make certain adjustments in departmental budgets prior to the end of the fiscal year, and;

WHEREAS, snowplowing events and expenses of the Public Works has exceeded averages, which the 2019 budget was based, for an overall increase of \$250,000 to personnel transfer, salt and fleet internal service, and;

WHEREAS, Information Technology departments will exceed budget by \$8,500 for consulting services due to unforeseen circumstances when Munis, financial software, was upgrade from 2011 to 2019 this fall, and;

WHEREAS, a budget amendment is necessary to increase budgeted expenses with an offset to fund balance reserves and;

WHEREAS, our fund balance reserves are meant for these type of situations, and;

WHEREAS, the fund balance reserves is estimated to still exceed 30% even with these budget amendments, and:

NOW, THEREFORE, BE IT RESOLVED that the Village Board of the Village of Pleasant Prairie hereby authorizes amendments to the 2019 Budget.

Passed this 18th day of November, 2019.

John P. Steinbrink, Village President

Attest:

Jane C. Snell, Village Clerk

RESOLUTION #19-45

**RESOLUTION RELATING TO AMENDMENT
OF THE 2019 FLEET INTERNAL SERVICE FUND BUDGET**

WHEREAS, the Village Board of the Village of Pleasant Prairie, authorizes amendments to the 2019 Budget, and;

WHEREAS, it is necessary to make certain adjustments in fund budgets prior to the end of the fiscal year, and;

WHEREAS, a garbage truck was ordered in 2018 for \$229,545 but was received in 2019 instead and;

WHEREAS, the budget for the truck wasn't carried over or budgeted for in 2019, and the purchase order #180523 was cancelled, and;

WHEREAS, a budget amendment is necessary to increase budgeted capital expense for the garbage truck with an offset to fund balance reserves and;

NOW, THEREFORE, BE IT RESOLVED that the Village Board of the Village of Pleasant Prairie hereby authorizes amendments to the 2019 Budget.

Passed this 18th day of November, 2019.

John P. Steinbrink, Village President

Attest:

Jane C. Snell, Village Clerk



MINUTES VILLAGE BOARD

Village Hall Auditorium
9915 - 39th Avenue
Pleasant Prairie, WI

A regular meeting of the Pleasant Prairie Village Board was held on October 21, 2019. Meeting called to order at 6:00 p.m. Present were Village Board members John Steinbrink, Kris Keckler, Mike Pollocoff, Dave Klimisch and Mike Serpe. Also present were Jean Werbie-Harris, Community Development Director; Dave Smetana, Chief of Police; Craig Roepke, Chief of Fire & Rescue; Sandro Perez, Inspection Superintendent; Kathy Goessl, Finance Director; Rocco Vita, Village Assessor; Matt Fineour, Village Engineer; Sandro Perez, Inspection Superintendent; John Steinbrink Jr., Public Works Director; Dan Honore', IT Director; Carol Willke, Human Resources Director; Emily Kolosso, Media Specialist; and Jane C. Snell, Village Clerk. Eight citizens attended the meeting.

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **CITIZEN COMMENTS**

Jane Snell:

Mr. President, there's no signups this evening.

John Steinbrink:

Anyone here wishing to speak under citizens' comments? Hearing none I'll close citizens' comments.

5. **NEW BUSINESS**
 - A. **Receive Plan Commission recommendation, consider and approve a revised Conceptual Plan for Creekside Terrace located north of the existing Creekside Crossing development.**

Jean Werbie-Harris:

Mr. President and members of the Board, this is a request by Dan Szczap of Bear Development. This is for a revised Conceptual Plan for the development of 41 single family lots to be known as Creekside Terrace. This is the area that's the remaining vacant land north of the existing Creekside Crossing development.

Just a little bit of background information. The original Creekside development as you remember was to be developed between 2005 and 2010. At that time there would have been a total of 312 dwelling units to be developed in several phases. What basically happened is some of the area did develop as part of single family and condominium development, and it was going to have 158

additional condominium units in the vacant land area. But with the economy, the turn down and the recession that occurred everything was put on hold. What happened was the developer went into dire straights and the development went up for sale.

It was purchased by an affiliate of Bear Development. And they brought it back in 2015. And at that time the Village Board conditionally approved a concept plan that would have developed the vacant remaining lands for 64 single family lots and one two family lot. But unfortunately after re-evaluation by the developers they did not move forward with that single family, two family due to the high cost of Creekside Circle and the bridge and the public improvements and the approval expired.

So a few more years have passed, and we went through a number of iterations of how this area could develop. And in 2019 a Conceptual Plan was agreed upon by the Plan Commission and the Village Board. And it was option 3a as conditionally approved on March 18, 2019. And this development revision included 7 20-unit apartments which is on the far west side of the Creekside development, 54 single family lots and one two-family lot. Specifically that Vista at Creekside was approved by the Village Board and is under construction as we speak. And that part of the development did include 7 20-unit apartment buildings, clubhouse as well as the detached garage buildings.

So that brings us to the presentation this evening where Creekside Terrace is being proposed with 41 single family lots. Again, fewer than was originally proposed. But, again, due to the cost of public improvements they decided not to put in those additional cul-de-sacs inside Creekside Circle. And due to the floodplain in the northwest corner they chose not to do any subsequent floodplain boundary adjustments. And so you see lots on either side of Creekside Circle. In addition, on the very north end, northeast corner, they've identified two much larger single family lots, and then that Lot 41 in the very northeast corner is proposed to be single family, not a two family. So with respect to this final build out of the Creekside development, the minimum lot size is 12,500 square feet. Minimum lot width is 80 feet, and the average for all of the single family lots is just under 18,000 square feet.

At a previous Board meeting there was significant discussion about sidewalk and where sidewalks should be located within the Creekside development. So there are some sidewalks on either side of 91st Street just east of Old Green Bay Road. And those sidewalks would be constructed at part of the Vista at Creekside. The areas that are identified in green are proposed sidewalks to be constructed as part of the Creekside Terrace development. And then there's a sanitary sewer line that runs on a diagonal just off of Creekside Circle. You can see it's the blue line. That intended to be a pedestrian access. It's going to be gravel access, a walkway. It's also going to be access for the Village to be able to get to the sanitary sewer within that easement.

Back in 2003 the Board had adopted a Resolution 03-42. And this had to do with the floodplain boundary adjustment within this development. In January of 2005 the original developer of Creekside Crossing obtained the required Federal Emergency Management Agency or FEMA permits to begin the floodplain adjustment work. The floodplain boundary adjustment work had begun, but it was not yet quite completed. It was going to be completed with this later phase at

Creekside. So it will be their responsibility to complete the floodplain boundary adjustment work because the permit is still valid, and they'll have to design it and get it approved, and all the work will need to be completed. So once that's done they will go back and they will get their final LOMR once that work's been completed.

One of the other elements that has modified over the years is the wetlands. There are two small wetland areas totally less than an acre that are proposed to be filled with the Creekside Circle development at 91st Street, again, in order to make this road a completed circle and to get access out to 91st, and these wetlands were approved by the DNR to be filled.

So before you have the Creekside Terrace development. This is a matter that was before Village Plan Commission and the Board several times, but this is the final time. After the Conceptual Plan approval, they intend to immediately submit for a Preliminary Plat and finalize their engineering design plans and then go for a Final Plat. So they want to continue construction from completing the infrastructure work for The Vista. And then they want to go immediately into the area that is going to serve the Creekside Terrace development. The staff recommends approval subject to the comments and conditions as outlined in the staff memorandums, as well as the comments and discussion at the Village Plan Commission.

Michael Serpe:

Jean, I'm not against this at all. I'm pretty much in favor of the plan. The neighborhood at Creekside was somewhat against the sidewalk installation, but that's going to be put in at the developer's expense. But I don't know that we've come to a conclusion on who is going to pay for any trees, if any, are removed as a result of the sidewalk being put in. Now those trees are what, 12, 13 years old. They're pretty mature. I know who is not going to pay for it, the residents or this Board. So that pretty much leaves only one left. But I think that's got to be resolved. I don't know if you've talked about that or not. We may not lose any trees.

Jean Werbie-Harris:

Yeah, the developer has asked the question as to whether or not the sidewalks have to be concrete sidewalks right in the right of way because there may not be enough room for them at that location. Can the sidewalk meander? They have to do their surveying work to identify precisely where all those trees are, how much land is actually available for them to construct any sidewalks within the right of way. And so what we are looking towards is getting some type of recommendations from them and then coming back. And as part of our process we will need to evaluate that engineering and public works. And CD will evaluate that, and we'll make a recommendation to the Board based on what we find. I don't know that it makes sense to cut down all those trees to squeeze in a sidewalk. Or can that sidewalk or pedestrian path meander if they get the proper easements from the association. So that's one issue that we'll need to get resolved as they continue to survey the property because it's off their side.

Mike Pollocoff:

I agree with Trustee Serpe that it's really going to be a cost to the developer to get that done. And it's really no different, and I'm sure they're going to be doing the engineering and design work for the sidewalks. And with the grade of the driveway access points are going to be along the way they have to accommodate driveway access points. I mean that's all a given that whatever is along that corridor they're going to have to come up with a design and then a remedy to address the sidewalks and the driveway elevations. So I think the trees are no different.

If it means we have to move the trees back behind the sidewalk which I think is probably preferable, then that's the new trees that come in. Unless they want to take the option of moving the tree back and bring the sidewalk in. I guess I'd leave that up to the. But when it comes to the final plan coming in I'd be opposed to putting -- I won't support putting the sidewalk up to the curb. It's not acceptable. Because then as soon as we plow the snow on the sidewalk and then the people can't walk on the sidewalk it defeats the whole purpose.

Jean Werbie-Harris:

But if they were looking at it and that's not an option, could they acquire easements and maybe put them behind the trees. But it might be outside the right of way, but then we would need easements.

Mike Pollocoff:

I think that would be fine. I think to avoid this problem in the future, we have places all over the Village where we have the trees too close to the sidewalks, and then the sidewalks start heaving when the tree starts growing. Maybe now would be the time to take a look at that and say, okay, where is the tree going to go? What's going to be the best place for the tree. I think our engineering standards say where the best place is for the sidewalk in relationship to the curb. So it's really the next question is what's going to be the healthiest environment for the tree to be able to sustain and live in and easy for the association to take care of and not have any added or future expenses down the road by the removal and replacement or removal and planting of a new tree. I think that's got to be the guideline that they need to look at as they put this thing in.

If it's in the park area I don't think it really matters if it meanders behind the trees there because there's a lot of land to work with and that can be nice. But I think along the way as long as we're adjusting the sidewalk for driveways and anything else we might as well adjust it for the trees. My preference would be to move those trees out, get the sidewalk in, have a good space between the sidewalk and the curb and get the tree back away from the sidewalk where it can thrive.

Michael Serpe:

Is there a problem with approving this tonight if we don't have that in place?

Mike Pollocoff:

I wouldn't think so. With my comments to Jean I think our last look at it will be the Final Plat. We'll see it again with the Preliminary Plat before then.

Jean Werbie-Harris:

Typically we wouldn't necessarily have that level of detail at the conceptual plan. But as we move into the Preliminary Plat and their final engineering and they get towards final engineering we do need to get that information.

John Steinbrink:

Jean, the sidewalk as been talked about for quite a while. I mean this was in the beginning as one of the options here or there or whatever. Does the developer have an idea of where he would put it, or has he talked to the association about getting an easement? Or is this going to start from square one? I mean you can look at an aerial and pretty much determine where each tree is in reference to the road and right of way. It's not really rocket science.

Jean Werbie-Harris:

No, I think he was looking Conceptual Plan approval from the Village Board before they release their engineer to look at a street tree plan. Because they need to get all the grading and drainage and all the other infrastructure. They've been working on those design plans. So I don't think they were at a point that that was the next in priorities. I think we're releasing them now in order to get that information.

Mike Pollocoff:

I can make this a motion. But as Jean said they're looking for approval so they can start their engineering. I'll include in that the sidewalk design and the relocation of trees.

Michael Serpe:

Is that a motion?

Mike Pollocoff:

Yes.

Michael Serpe:

I'll second.

John Steinbrink:

We have a motion and a second. Any further discussion?

Jean Werbie-Harris:

I guess I need to ask one question. Is a pedestrian path acceptable as opposed to just a concrete sidewalk?

Mike Pollocoff:

If you're talking about like a three foot or four foot wide asphalt path?

Jean Werbie-Harris:

It would be probably a minimum of five feet. That's what our sidewalks are now.

Mike Pollocoff:

An asphalt path, is that what you're talking about?

Jean Werbie-Harris:

Yes.

Michael Serpe:

Around Creekside?

Mike Pollocoff:

Yeah, to me that wouldn't be acceptable.

Michael Serpe:

That doesn't add to the beauty of Creekside. That detracts from it.

Mike Pollocoff:

That's the maintenance of the association. Then they'll have to seal it in however many years. Put the concrete in and be done with it.

Jean Werbie-Harris:

I'll give them that feedback.

John Steinbrink:

Motion and a second. Further discussion? Anything else, Jean?

Jean Werbie-Harris:

No.

John Steinbrink:

Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

POLLOCOFF MOVED TO ACCEPT PLAN COMMISSION RECOMMENDATION AND APPROVE THE REVISED CONCEPTUAL PLAN FOR CREEKSIDE TERRACE LOCATED NORTH OF THE EXISTING CREEKSIDE CROSSING DEVELOPMENT; SECONDED BY SERPE; MOTION CARRIED 5-0.

- B. Receive Plan Commission recommendation, consider and approve a Master Conceptual Plan for a Sherwin Williams store to be constructed within the Prairie Ridge development.**

Jean Werbie-Harris:

Mr. President and members of the Board, this is the request of Kevin Vernick, and this is for the approval of a Master Conceptual Plan for a 4,000 square foot Sherwin-Williams store. And this would be on a new 1.27 acre lot within the Prairie Ridge development. This is generally located between 76th Street and Prairie Ridge Boulevard, and this is east of 91st Avenue in Prairie Ridge.

The Master Conceptual Plan you have before you has been tweaked since the last two uses have gone in. And we have made some adjustments so that the cross-connection between BMO Harris and then the Sherwin-Williams site will then connect to one last site to the south. We've also made some adjustments with respect to parking and layouts and everything so it works within this development depending on what may or may not happen to the south of this property. They have then taken this Conceptual Plan and put together a Site Plan. Again, it's about a 4,000 square foot Sherwin-Williams store. And, like I said, we are providing cross-access between the properties, and there will be one connection out to 91st Avenue for the store. The front of the

store is facing to the west. There's a secondary access facing to the south. And to the east is primarily where they're garbage dumpster, their dock and that additional area has been identified.

They have presented their plans to the Village Plan Commission and the staff. And I've actually continued to work with Kevin with respect to a couple of minor tweaks with respect to the building's architecture. They are intending to purchase the property and move forward as quickly as they can this fall yet and into the new year. And this is a matter that has been before the Village Plan Commission. Just to clarify, this is a new store. It's not a relocation of a store that is a nearby city. They intend to operate Monday through Friday from 7 a.m. to 8 p.m., Saturday from 8 to 6 and Sunday 10 to 6. It's a very low traffic impact use because it's based on daily automobile trips as well as one weekly truck trip to the site. The store is intended to be under construction no later than February of 2020 and operational by June of 2020.

As part of this process a Certified Survey Map will need to be submitted as well a Zoning Text Amendment for the PUD specifically for signage. And then they'll be submitting Site and Operational Plans for the Village Plan Commission to consider. Because this is an area in Prairie Ridge where there were a number of easements, dedication and easement language in particular will need to be reflected on their CSM. And I'm working with Nielson Matson and Barber to put those documents together. This is a project that the staff recommends approval as well as the Plan Commission subject to the comments and conditions. And, again, I've just met with Kevin, and I think we've worked through all of those issues and concerns.

Dave Klimisch:

I see on the notes there's a driveway proposed heading west as noted by staff. Is that still being proposed to go onto 91st Avenue? Was that addressed, is that driveway staying onto 91st Avenue?

Jean Werbie-Harris:

There is one driveway from their property to 91st Avenue, that's correct. And it does meet the separation spacing based on the speed limit. And that's been evaluated by the staff including the Village Engineer.

Michael Serpe:

Move approval of the Master Conceptual Plan.

Kris Keckler:

Second.

John Steinbrink:

Motion and a second. Any further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

SERPE MOVED TO ACCEPT PLAN COMMISSION RECOMMENDATION AND APPROVE THE MASTER CONCEPTUAL PLAN FOR A SHERWIN WILLIAMS STORE TO BE CONSTRUCTED WITHIN THE PRAIRIE RIDGE DEVELOPMENT; SECONDED BY KECKER; MOTION CARRIED 5-0.

C. Receive Plan Commission recommendation, consider and approve a Lot Line Adjustment between the properties located 4063 91st Street and 9118 39th Avenue owned by Carol Hovey.

Jean Werbie-Harris:

Mr. President and members of the Board, the owners of the property located at 4063 91st Street, Tax Parcel Number 92-4-122-144-0071 owned by Thomas Peterson, and the property located at 9118 39th Avenue, Tax Parcel 92-4-122-144-0080 owned by Carol Hovey are proposing to adjust their lot lines. Specifically approximately 9,894 square feet of land directly south of 4063 91st will be detached from the property at 9118 39th Avenue and added to the property at 4063 91st Street.

The Lot Line Adjustment is shown on the screen. Again, the intent is to create a lot that has additional depth. Because right now that lot only has 106.99 feet, and typically we like to see lots at about 125 feet in depth in order to have the property setbacks. So the property owners are in agreement. Both properties are zoned R-4, Urban Single Family Residential District. And the Lot Line Adjustment will comply with the requirements set forth in the Zoning Ordinance as well as the Land Division and Development Control Ordinance. And the staff recommends approval as presented.

Kris Keckler:

Move approval of the Lot Line Adjustment.

Dave Klimisch:

Second.

John Steinbrink:

We have a motion and a second. Any further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

KECKLER MOVED TO ACCEPT PLAN COMMISSION RECOMMENDATION AND APPROVE THE LOT LINE ADJUSTMENT BETWEEN THE PROPERTIES LOCATED 4063 91ST STREET AND 9118 39TH AVENUE OWNED BY CAROL HOVEY; SECONDED BY KLIMISCH; MOTION CARRIED 5-0.

D. Consider and adopt ordinance #19-38 amending membership for the Plan Commission.

Jean Werbie-Harris:

Mr. President and members of the Board, this is Ordinance 19-38. There has been some recent discussion about bringing in an extra alternate on the Village Plan Commission to make sure that as we move forward with our decision making that we have adequate alternates available to the Village as projects are presented. And so this is a modification of Section 18-2 with respect to membership. And specifically the Plan Commission has seven regular members. And what we're asking is that there would be up to three alternate members that could take their place on an evening when one of the regular members was not in attendance. So currently we have two alternates, and we're requesting to modify it to say up to three alternates. And then what happens is the third alternate votes whenever three or more regular members are not available or not in attendance.

Michael Serpe:

I don't see a problem with this. But we haven't had a problem in the past have we?

Jean Werbie-Harris:

We haven't. But there have been some things that have been changing. We had one Plan Commissioner retire recently quickly. And we've have some others that are talking about it. And so as we have a lot of projects that are going to be advanced to the Village over the next several months, we want to make sure there's a full complement of Plan Commissioners in the event of holidays and vacations and such.

John Steinbrink:

And it keeps them up to speed.

Jean Werbie-Harris:

Correct.

Michael Serpe:

I'd move approval of 19-38.

Dave Klimisch:

Second.

John Steinbrink:

We have a motion and a second. Any other further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? So carries.

SERPE MOVED TO APPROVE ORDINANCE #19-38 AMENDING MEMBERSHIP FOR THE PLAN COMMISSION; SECONDED BY KLIMISCH; MOTION CARRIED 5-0.

- E. Consider and approve a Memorandum of Understanding Agreement for the Mainstreet Market Transportation Economic Assistance Grant between Bear Development, LLC, Froedtert South, Inc, and the Village of Pleasant Prairie regarding the transportation economic assistance grant reporting requirements and job guarantee financial obligations.**

Jean Werbie-Harris:

Mr. President and members of the Board, this Memorandum of Understanding Agreement or MOU is between Bear Development, LLC, as well as the Froedtert South, Inc., and the Village of Pleasant Prairie. This is a Transportation Economic Assistance Grant reporting requirement document. It's known as a TEA grant document. It's for two purposes. One, it addresses how the grant reporting requirements will take place for the benefit of the Village so that this information can be forwarded up to the State DOT. And it also provides a job guarantee for the financial obligations.

Similar with another project that we recently approved, the Stateline 94 project, we wanted to make sure that there was a guarantee that was placed before the developer that the money that was provided as part of the grant that in the event that at the three year reporting requirement and

seven year reporting requirement that the company had the required jobs per the original grant application. And it guarantees to the Village that if for some reason that some of the jobs would have been cut back, that the developer will be financially responsible to reimburse the Village because the Village is responsible to reimburse the State for that grant obligation if the job count is not met and maintained. So the purpose of this agreement then is to provide that obligation and to guarantee to the Village that we do not have any financial obligations for the job requirements.

Mike Pollocoff:

I'd move approval of the Mainstreet Market TEA MOU as presented.

Kris Keckler:

Second.

John Steinbrink:

We have a motion and a second. Further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

POLLOCOFF MOVED TO APPROVE THE MEMORANDUM OF UNDERSTANDING AGREEMENT FOR THE MAINSTREET MARKET TRANSPORTATION ECONOMIC ASSISTANCE GRANT BETWEEN BEAR DEVELOPMENT, LLC, FROEDTERT SOUTH, INC, AND THE VILLAGE OF PLEASANT PRAIRIE REGARDING THE TRANSPORTATION ECONOMIC ASSISTANCE GRANT REPORTING REQUIREMENTS AND JOB GUARANTEE FINANCIAL OBLIGATIONS; SECONDED BY KECKER; MOTION CARRIED 5-0.

F. Consider and approve the State/Municipal Agreement for the Mainstreet Market Transportation Economic Assistance Grant regarding the acceptance and obligations regarding the transportation economic assistance grant.

Jean Werbie-Harris:

Mr. President and members of the Board, the previous agreement was between the developer and the business and the Village. Now, this is the State municipal agreement between the Village and the Wisconsin DOT. So we have to provide them some guarantees and obligations as part of the State municipal agreement for receiving and accepting this TEA grant award. And this has to do with general conditions with respect to the design plans, infrastructure, the bidding of the

documents, the real estate acquisition, all the things related to the public improvements. It also addresses the jobs guarantee that is provided as well. And it is an obligation of the Village in order for us to accept the TEA grant award to understand and agree to the obligations that are set forth as part of the grant. So this, again, is a document that we just approved for the Stateline 94 project and any other TEA grant award that's provided to the Village. It really starts the final approval process. There's still one step that Bear Development needs to complete, and that is the final environmental assessment for the project. And this document allows them to make that final step of that work over the next several months before the grant is awarded.

Mike Pollocoff:

We've done quite a few of these, and I think we've got them down [inaudible]. By our previous action the Village is protected from the developer not performing. So I'd move that we approve the Mainstreet Market SMA.

Michael Serpe:

SMA.

John Steinbrink:

We have a motion and a second. Any further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

POLLOCOFF MOVED TO APPROVE THE STATE/MUNICIPAL AGREEMENT FOR THE MAINSTREET MARKET TRANSPORTATION ECONOMIC ASSISTANCE GRANT REGARDING THE ACCEPTANCE AND OBLIGATIONS REGARDING THE TRANSPORTATION ECONOMIC ASSISTANCE GRANT; SECONDED BY SERPE; MOTION CARRIED 5-0.

G. Presentation of the 2020 General Fund Budget.

Kathy Goessl:

Mr. President and Village Board, I'm here to present the general government operating fund budget including operating and capital and debt. The budget was discussed in open at a working session on September 12th. And at that meeting we discussed the decision packets and capital requests. There were some minor changes that were recommended that is implemented in this budget presentation.

This is a summary of the operating revenues of the general government operating budget. You can see overall there's the increase of \$836,468 or 4.8 percent which the majority of the increase is due to property tax. Property tax has increased by \$303,000 because of growth. There's also a transfer of the levy of almost a half million from capital, and also an increase of \$60,000 due to a decrease in personal property taxes aid that the Village receives from the State of Wisconsin. Other taxes includes mobile homes, hotel, property tax penalty, ag use penalty and other taxes. The increase in this category is due to an estimated pilot program that we will receive from American Eagle around \$29,000 for a tax exempt senior care facility in the Village.

Intergovernmental revenue is down. This includes grants, shared revenues, exempt computer aids and state payments for municipal services. This also includes a new video service provider aid of a half a percent of revenue collected last year from franchise fees. License and permits includes building permits, licenses including liquor and bartenders and dog licenses, property record maintenance fees and zoning permits. A decrease in building permits of \$60,000 offset by an increase in fire department permits of \$6,000 and zoning permits and CD billing of \$25,000.

Fines are proposed the same as the 2019 budget level at \$363,000. Public charges for services, franchise fees are down \$30,000 due to the aid being received from the State of half a percent. Also down is street lighting and police department earnings \$17,000, offset by an increase in fire and rescue earnings of \$16,000 and public works of \$5,000. Intergovernmental includes assessing contracts which are down \$13,000. And the school officer billings to Kenosha Unified School District up thirty three from the 2019 budget.

The last category is other revenue. And this includes cell tower leases, interest on investments. This is increasing due to interest on investments anticipated to be up \$25,000 and miscellaneous receipts which include purchase card rebates down by \$7,000 to allocate to the RecPlex their portion of their purchase card rebates. Utility fund transfer we're budgeting the same. This is taxes paid to the general government from the Pleasant Prairie Water Utility. Overall a revenue increase of \$836,000 mainly for shifting property tax from capital here to the general government. Here's a graphical of the revenues. Property tax as you can see accounts for 54 percent of the revenue at \$9.9 million followed by intergovernmental at 14 percent or \$2.5 million. And the public charges for services 11 percent or \$2 million.

We switch now to the expenditure side of the general government operating. There's five different categories. These are base budgets without our decision packets. General government includes ten different departments including Village Board, administration, Village Clerk, finance. Some are up, no big changes. The majority overall are down \$2,000. So it's pretty much even for these budgets of ten different departments. Public safety includes police, fire and rescue, inspection and public safety communications. All departments up for a total increase of \$329,000 or three percent mainly in the personnel category.

Public works includes public works the roads, engineering and street lights. All departments up for a total increase of \$92,000 or three percent, again, mainly in personnel. Parks down ten due to a one-time expense in 2019 along with some small reduction in personnel and contractual

services offset by an increase in fleet. Community development is up due to increase in wages and benefits \$23,000. Overall we're increases expenses \$416,000 compared to the 2019 budget. Again, here's a graphical representation of these areas. As you can see public safety makes up the majority of our cost at 57 percent or \$10.3 million, followed by general government which includes 11 separate departments at 21 percent or \$3.7 million.

Here's our breakdown by categories. We are a service government like all governments, so the majority of our costs are in wages and benefits. Very little are in other expenses. Personnel is \$14.3 million or 79 percent of our operating budget. Over half of the benefits is health insurance at \$2.4 million of the \$4.4 million of our benefits. Here's other major operating expenses of the general government. They include fleet charges at \$612,000, software maintenance of \$477,000, electric at \$419,000 minor equipment at \$219,000, topped off by salt at \$208,000. Top five of the 2020 proposed total \$1.9 million, and it's up only \$24,000 or 1.2 percent compared to 2019.

Here are the decision packets which we went over at our working session. So the majority of these we have discussed before. We have an increase in billable rate for CD. We have a full-time assessment personnel going to part-time. And then we have fire and rescue having some revenue recommendations. So those top three are all positive numbers in terms of bringing in revenue or reducing costs. And then we're looking at a part-time deputy clerk. The clerk's office is in need of a dedicated part-time deputy clerk to assist with administration and election tasks to enable the clerk to focus on efficiencies and projects and to enable the office to continue to offer outstanding services.

Another one, the biggest one we have here for an increase in cost is adding two fire medic positions. The request was for three positions starting January 1, 2020. The dollar amount that we were able to fit in the 2020 budget was two fire medic positions starting April 1, 2020. And there's one vacant position currently in the fire department which will be filled at the same time these positions are being hired so they have three additional people they can bring on staff next spring. Part-time staffing recommendations is to hire six positions working a 24-hour shift every week all year to help staff and fill in when the full-time positions are on vacation or holiday.

There's a wage increase for part-time public works employees and a pay increase for part-time park employees for the spring and fall, not the summer. It's very hard to obtain these positions or get people to work these positions. The department was requesting a \$5 per hour raise, and we're recommending to cut that in half and do a \$2.50 per hour raise to help retain or to get new employees for those positions that are lacking at this point. And then IT is a network administrator. They requested a full-time position and a promotion. We are just recommending the promotion piece of the request. These are reoccurring totaling \$175,893. These will, as it says, reoccurring. So every year they will continue to be put on the budget. These are the most difficult to fit in the budget. So that's our initial recommendation.

And these are decision packets one time. These are all the ones over \$20,000. We did go over all of these at the working session. So if you have any questions on these. These total \$321,613. We did take some of the stuff out of the base budget that occur only every number of years instead of every year. We also took some stuff out of the budget and put it in here for stuff that we could do one time, and next year if we don't have the money we don't have to do it again the

following year. So we've worked to help provide things at this time with the surplus we have gained from last year.

These are all under \$20,000 one-time expenses. Again, we went over these on our list. I've grouped them together by department. There's actually a total of 19 requests in this area. You can see the number of requests in the middle, how many packages there are per each department. And then I summarized on the one side the decision packet titles and the dollar amount of the total packages together. So if you have any questions on these. But these total \$179,949, and it's a total of 19 packages they're recommending.

Mike Pollocoff:

I have a question. Could you give me a little more in depth description of the promotion of number one on that list under administration, what that all is [inaudible].

Kathy Goessl:

There's two different programs there. It's the promotion of the Villages vision, mission and culture. It's the package that Nathan put together in terms of the different -- our vision and our mission and promoting it to our employees. Because currently the Board knows about those and the department heads know, but it's a promotion of those two, our employees and interact them into our work environment. And recodification is a separate package with the Village ordinances.

Michael Serpe:

I have a question also. On the one-time over \$20,000 we have replace street signs in Village to reflectability standards. Is that so the avenue and street signs will reflect as you approach them?

John Steinbrink, Jr.:

Yeah, the street signs have a life expectancy to them, and then we have a federal standard to make sure that there's a certain amount of reflectability. Mainly the stop signs, speed limit signs and eventually street signs.

Michael Serpe:

And that's great. But, you know, I'm a proponent of visible stop signs at intersections where they're approaching cross streets that are high speed, Springbrook Road. I can't say enough about the flashing stop signs that we have in certain areas. I would like to see more of those all over. And I bet you I can't get an objection from the police department on that.

John Steinbrink, Jr.:

We would have to raise the budget quite a bit for that. I'm not saying I'm opposed to it, but they're thousands of dollars a piece?

Michael Serpe:

Fifteen hundred bucks a piece?

John Steinbrink, Jr.:

Yes, even a little bit more. Where a regular sign is \$50.

Michael Serpe:

I understand. Here's the thing. When we have an accident because somebody doesn't see the stop sign it ties up squad cars, injures people, sometimes kills them. If we can prevent that from happening we're keeping our police department available for other calls instead of -- I've been screaming about this thing for a long time. I believe in these things. I think they're effective. And I wish we would put more money towards it.

John Steinbrink, Jr.:

If the Board's recommending an increase in that one decision packet I would support it as a department head.

Michael Serpe:

Well, it's something to think about in the future. If we have some leftover money someplace maybe you can come up with something.

Kathy Goessl:

As I said operating reoccurring is very difficult with the budget levy limits. But stuff like a one time with the surplus that we've gained, we don't want to use all our surpluses. But if you really believe that's important maybe they can pick out some locations and add that to this package and say I want to put ten flashing stop signs and figure out what places they are. And we could add it to this package. We would be able to fit that into the budget as a one-time expenditure.

Dave Klimisch:

Could you talk more about the wage increases for the part-time public works employees and the part-time park employees? Where are we at on the pay scale?

Kathy Goessl:

John, can you say where we're at right now and where you want to go?

John Steinbrink, Jr.:

Yeah, we're currently at a part-time employee with the public works department with that commercial driver license is who this would affect, it's currently at \$15.00. We would be raising it up to \$17.50 to be a little more competitive with the market. The existing parks part time, spring and fall, is where we have the hardest time. We're at \$10. This would bring it up to \$12.50. It's still a little bit under what Kwik Trip and some other places are paying. But we have a hard time filling those positions spring and fall. So that's why we're asking for an increase to hopefully increase the amount of applicants for that position.

Dave Klimisch:

And the summer stays the same?

John Steinbrink, Jr.:

And the summer stays the same, correct, because there's always an abundance of college kids looking for work when they're home from school.

Kathy Goessl:

Any other questions on any of the other packages, either reoccurring or one time? Otherwise we can go forward and show you the summary of this budget looking at revenue and expenses all in one page and a summary version. We're looking at an increase of total revenues of \$836,000 the majority being property tax being transferred, actually the majority of it, from our capital project fund. Our expenses increasing \$244,000. And last year we did transfer \$850,000 to capital to acquire some more capital assets. But this year we're not recommending any transfer back to them out of our surplus. And so here's a total of the reoccurring versus last year in the decision packets one time which we're recommending more one times this year, almost over half a million compared to \$243,000 last year. We are going to use reserves of \$501,000 which is all directed toward that one line of one time.

So the second component of general government is capital funds budget. This is a summary of the capital fund budget. It shows 2019 budget. Capital fluctuates a lot so we also do an estimate for them. And then also a 2020 proposed budget. Property tax would decrease \$488,000 which is all transfer to the general government for operating expenses. The road grant has increased by \$146,000 which is a max increase of 15 percent that we can receive on the road grant. Borrowing, we're looking at borrowing \$925,000 for the balance of an ambulance, a rescue pumper in addition to the communication stability for half a million. We're really unsure of where the communications stability will land, so we're going to wait and borrow until all the numbers are firm and everything's in place before we make the borrowing. There is money left over from the borrowing we did two years ago which will fund the majority of the ambulance or we'll apply to the rescue pumper.

Use of advanced payments, one of our projects is Highway 50, our contribution to that project. We did collect \$1.6 million in 2014 and '15, and that money will be used to our portion of \$1.5 million to the state project. Land sale, this is the land sale of Bristol land to HSA. This is actually the net profit we're making on this land. We bought it for \$3.7 million, and we're selling it for \$8.9. So that should close in the first quarter of next year. Transfer in, as I mentioned we transferred \$850,000 last year, but we're not recommending transfers into this budget for 2020. Others include shared revenues for the ATC lines of \$46,000, interest income of \$10,000, and sales of squads for \$51,000 for 2020. And some impact fee collections of \$200,000.

The capital outlay, the 2019 estimate is less than the 2019 budget because of a couple project approved in 2018 and 2019 that are being carried over to 2020. This includes an ambulance, a pumper tanker and road planning. Impact fees are collected and spent in the capital project fund. In 2019 we're estimating spending zero of impact fees, but we're spending half a million in 2019 for a law enforcement facility project plan.

So these are the capital expenditures that are over \$100,000. And in the far column is shows the funding source for each of these projects as well. So we look at the paving program for roads of \$1.8 million. Road aids will take care of \$1.1 million of it and the levy the rest of it. Reconstruction of Highway 50 \$1.5 million is the advanced payments we received in 2014 and '15 from businesses along Highway 50. The rescue pumper as a carry over, and we have a borrowing balance of \$778,000 which we used for that rescue pumper. And then a new borrowing of \$925,000 which will include the rest of this.

Communication stability, half a million, we're looking at borrowing for that. Law enforcement facility project designing or figure out a new police station half a million dollars, we can use impact fees. Ambulance carry over \$333,377 we're borrowing for that. And the vehicle replacement for police which is our reoccurring capital expense of almost \$300,000 will be funded by vehicle sales of \$51,000 and the levy. We have \$5.8 million of project over \$100,000.

For projects under \$100,000 we have, again, the funding sources identified for these. We want to finish the mobile radio replacement for fire and rescue. We want to rebuild a boiler at Prange for \$68,000. The transportation plans a carry over for \$65,000, radios for public safety at \$60,000, and install generators at Roger Prange storage building of \$32,000. And then a radar speed trailer for \$22,000 for total under \$100,000 of \$322,724. So this is a summary of the previous slides. We have carry over of \$1.2 million, paving program of \$1.8 million, projects of over \$100,000 of \$2.8 almost, and under \$100,000, \$257,000 for a total recommended purchase of capital of \$6.1 million.

This is a summary of the fund balance in the capital project fund. You can look at the to part, it shows the beginning balance and the ending balance and change in the fund balance for capital. We want to maintain a balance, an unrestricted balance which is right above the bottom line, the yellow line. Impact fees run through here. So at the end of 2020 we'll have \$2.2 million, almost \$2.3 million of impact fee money. We will not have a borrowing balance. Hopefully we spend -- buy the ambulance and fire truck and communications stability and get it spent before the end of the year. Land activity is at profit for the land sale to HSA. And then unrestricted is what's left over. And we're going to be up in the 2019 budget -- well, from the estimate we're going to be

down a little bit from a little over a million to \$792,000. Any questions on capital or any of the projects we're recommending?

Otherwise I'll go to the last and final component of the general government is debt. Revenue for debt includes property tax which decreased \$27 million to make this a balanced budget. Other revenues is special assessments and interest earnings. Expenses is principal and interest payment with principal payment being up \$25,000, but interest payments being down \$42,000. 2020 is budgeted to break even ending the year with a fund balance of \$1,113,791.

This is our debt for the last five years plus what we're proposing -- well, four years plus what we're proposing for 2020 and projected for 2021. For 2019 we're paying off \$1.5 million in debt. We didn't borrow anything in 2019. 2020 we're proposing \$925,000 in borrowing and paying off \$1.5 million in principal. And for 2021 we're unsure of the borrowing at this point, but we're paying off \$1.4 million.

What we're really interested in is how this will really affect the property owner. We're under a levy limit, and this is our calculation of the levy limit and how it increased by \$346,000. We do a growth factor, and our growth factor is down from last year. Last year was almost 6, now this year it's 2.182, and increase of \$303,473 in our levy. We can do a debt adjustment minusing that last year's debt and putting this year's debt in. And then some property tax payment actually went down from the State because of recalculation based on real facts, and more went toward the TID. So we got \$60,000 increased here because the aid went down. So our new levy is \$12,652,261 per the State calculations.

Our levy is distributed between the three different major categories with the majority of it going to general operating at \$9.9 million or 78.5 percent. Debt is the smallest at \$1.7 million. And capital decreased because of that transfer over to operating. This is assessed value, and the good news is that our actual mill rate is staying the same this year. It's from 4.28 to 4.28 even though we had an increase in our levy. And our assessed value is going up slightly to 3.601 to 3.696.

So this is a median residential home which we did not do a reval this year so the value has stayed the same at \$237,200. And our Village property taxes are staying the same, actually decreasing 41 cents for a total \$1,014.23. We don't have any of the other taxing districts levies in so I don't know any of the other parts of that. But I know our own and most of the information is final except for our assessed value which is still waiting for our final manufacturing number. So what I'm looking for is authorization to set a public hearing date of November 18th for this budget.

Dave Klimisch:

This was a thorough summary so thank you for going through that. And I propose -- I move for a public hearing on November 21st to cover the budget.

Michael Serpe:

I second.

Mike Pollocoff:

I say we round the 41 down to 40.

John Steinbrink:

Motion and a second and a proposal. Further discussion?

Michael Serpe:

We're hearing it from all over the state the levy limits are killing us. We can't keep on adding millions of square feet of commercial and industrial space, residents and housing and not address that with services. It's hard to do. I hope something shakes loose in Madison pretty soon.

Mike Pollocoff:

Not like that's going to happen.

John Steinbrink:

Further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

KLIMISCH MOVED TO APPROVE AND SET A PUBLIC HEARING ON NOVEMBER 21, 2019 FOR THE 2020 GENERAL FUND BUDGET; SECONDED BY SERPE; MOTION CARRIED 5-0.

H. Consider proposed 2020 Clean Water Utility, Fleet Internal Service Fund and Solid Waste Utility budgets:

- 1) Resolution #19-38 relating to the adoption of the 2020 Clean Water Utility Budget**
- 2) Resolution #19-39 relating to the adoption of the 2020 Fleet Internal Service Fund Budget**
- 3) Resolution #19-40 relating to the adoption of the 2020 Solid Waste Utility Budget**

Kathy Goessl:

I'll present these three budgets, and I'm looking for approval for the budgets. This is our one and only time to see these budgets. The first one is clean water fund. This is a summary of the 2019 budget, what we're proposing is a dollar change and percent change. The operating revenues are up slightly due to building in the area, therefore causing us to have more ER use to charge out. No increase in fees for this budget.

Expenses, personnel is up. The majority is due to actually other post employment benefits which fluctuates greatly from year to year. It's a non-cash item. And also in that category is an increase in public works transfer of a little over \$9,000 compared to 2019. Other expenses, the 2020 budget is basically similar to the 2019 approved budget. You can see there's not much change there. The biggest change is a contingency of \$5,000. The 2019 budget had a budget amendment which originally that was fifty, and it went to fund something else. So basically this budget is the same.

Decision packets is actually from the general government decision packets. So any administrative support departments like IT, finance, HR, whenever they have a new decision packet a percentage of that goes out to the enterprise funds, and this is that amount, \$2,000 that is going out to the Clean Water Utility for the ones that were in the general fund budget. So we're looking at a loss here of \$56,775. We're more interested in maintaining cash and getting projects done than a net operating loss. These are the expense categories. You can see depreciation which is fixed assets being depreciated over the life of their benefits as the biggest expense this utility has. And that's a non-cash expense followed by personnel and equipment, fleet internal service, that's needed to do projects in this enterprise fund.

This is the nonoperating section of it. It brings forth the nonoperating loss from the two previous slides and adds an interest income to get us a smaller loss overall for this utility. This is the allocation of the decision packets in the general government reoccurring of a little over \$1,000, one time of \$1,605 totaling \$2,623. This is affecting this fund and solid waste tonight. And it's basically the allocations of part-time Village Clerk, the promotion of the network administrator, the promotion of the Village missions and vision and culture, the recodification. It's also the employee engagement committee first year and then minor equipment are the things that are affecting here and also would be in solid waste.

These are the capital programs being recommended. I put a column in there of the amount of special assessments we're looking at obtaining for doing these projects. Basically if it's a new project it's 100 percent funded by special assessment. Whereas if it's a replacement the utility pays for 100 percent. So the first project is a special assessment, it's new, for Beverly Woods which is the second project. The \$600,000 special assessment is based on 100 percent of the new infrastructure being paid by the property owners through the special assessment. But there's also replacements of old infrastructure here, and that's being funded 100 percent by the utility. So it's a split between new and old being done in this project. Then we have the yearly paving program adjustment, also the annual Lake Michigan shoreline protection. And then we have the project

Greenway Court culvert replacement for a total of \$2.4 million in projects being covered by special assessments of \$1.3 million.

Michael Serpe:

I just have a question, Kathy. John, Beverly Woods, are you still meeting with the city as far as the water lines in that area? Are they going to do anything?

John Steinbrink, Jr.:

Yeah, we do have an agreement with the city. So we're going to work it the same way as we did the Beverly Woods area. Once we commit to a hard date that same year in the spring we'll relay any water lines that need to be relaid. And then we'll come right behind it with our project as far as paving goes.

Kathy Goessl:

Okay, cash balances, as I said we were concerned about maintaining cash balances. We are gaining cash balances in 2019 of \$358,000. And we're using a little cash balance as you see there with a list of those projects a little over \$214,000. But we're still ending the year with \$2.7 million in cash reserves for the Clean Water Utility for future projects and operational expenses. Any questions on the clean water budget?

Mike Pollocoff:

I'd move approval of the clean water budget as presented.

Kris Keckler:

Second.

John Steinbrink:

Motion and a second. Any discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? So carries.

POLLOCOFF MOVED TO APPROVE RESOLUTION #19-38 RELATING TO THE ADOPTION OF THE 2020 CLEAN WATER UTILITY BUDGET; SECONDED BY KECKLER; MOTION CARRIED 5-0.

Kathy Goessl:

Okay, the next budget I have is the fleet internal service fund. Again, a comparison of 2019 to 2020. This budget revenue is basically the same keeping the charge out rate the same. There will be no inflationary increases this year. We require the general fund to not have any increases overall in their nonpersonnel expenses. Therefore, we can't put an increase in fleet internal service and pass that on to them when they can't increase their expenses on that side.

Personnel is up \$63,000. Again, it's other post employment benefits, an increase of \$47,932, offset by a decrease in WRS trust expenses of \$16,000. There's also an increase of \$9,000 in full-time wages and also public works transfer of \$15,000. Contractual services is up \$10,000. It's mostly due to contracted equipment maintenance up \$10,000. Supplies and maintenance is up \$60,000. It's minor equipment up \$28,000. Fuel was up \$8,000 plus \$24,000 increase in vehicle and equipment maintenance and supplies. The other expenses are pretty level, up and down a little bit. Then we look at decision packets which we don't have any. The actual support department is allocated to fleet internal service.

Operating expenses, supplies and maintenance have exceeded depreciation as the highest expense. Supplies and maintenance is \$587,000 for 2020 which includes minor equipment, fuel, equipment maintenance supplies and vehicle maintenance supplies. The second expense is depreciation followed by personnel in this department.

Nonoperating, the net operating loss is brought forward, and the nonoperating expenses include interest income on the fund's cash balances of \$15,000 for 2020, and a gain and loss on sale of equipment as they replace thing of \$2,500 estimate. So we're looking at a slight decrease here of \$20,383 as the net loss in this utility. They did ask for an increase in fleet internal service charges of two percent or \$33,000. We are not recommending that based on our general government not being able to increase their nonpersonnel expenses.

Purchases being recommended, though, in the capital section total a little over \$600,000. A lot of these are similar to what we've done in the past. Vehicles purchased at auction, pickup trucks, sanitary trucks to build a plow truck with a used cab and chassis, and leaf collector is new for this year, and then a RecPlex van replacement. Cash balance in this fund we have a decrease this year of \$120,000 ending the year at \$903,000. Next year we have a slight decrease on keeping the fund around \$900,000. Is there any questions on fleet internal service? Otherwise I'm looking for approval for this budget.

Kris Keckler:

Move approval of Resolution 19-39 for the fleet internal service budget.

Dave Klimisch:

Second.

John Steinbrink:

We have a motion and a second. Further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

KECKLER MOVED TO APPROVE RESOLUTION #19-39 RELATING TO THE ADOPTION OF THE 2020 FLEET INTERNAL SERVICE FUND BUDGET; SECONDED BY KLIMISCH; MOTION CARRIED 5-0.

Kathy Goessl:

The final budget I'm presenting tonight is the solid waste fund budget. We talked a little bit about this last Board meeting when we increased the fees. But you can see now we have the budget in full here. The operating revenues will go up. October 1st you approved a rate increase of \$2 per month residential increase. That's reflective of \$123,300 for 2020. And contracted yard waste services is up \$84,000 collecting more from the outside Illinois company. It's offset by elimination of recycling rebate. We only had \$4,000 budgeted in 2019 and also reduction in bulk pickup of \$19,000. We overestimated the amount we would have collected in the 2019 budget. So it's more than 2018 but not as much as we thought for 2019.

Depreciation is down \$24,000. That's based on what we actually did in 2018. We did write off some assets due to our capitalization policy changing. Office expense down \$7,000. The majority is due to information printed in the calendar. General government is no longer charging solid waste for the calendar inserts because the calendar is not being mailed to residents unless they request it. So the impact for solid waste is very small in terms of the information getting out through the calendar.

Compost site 2019 budgeted for lights to be installed along the recycling center driveway of \$30,000. For 2020 there's nothing budgeted. Those lights did not occur because they were actually offset by a contribution from a business that was supposed to relocate there which didn't. But we didn't rebudget for that in 2020. Administrative expense, personnel transfer is up \$49,000 for administrative. That's the majority of that. Leaf collection, both the labor and the fleet's up for 2020, and that's the only two expenses that are in that category.

And the biggest hit we have as we talked at our last October 1st meeting is recycling expense. Tipping fee as we estimate for 2020 is up \$182,000 from our 2019 budget. This includes tipping, processing fee and trucking. The processing piece is up the most. This cost is controlled by the market and passed on to us. We don't have a contract citing that amount. And that's what has

affected us in that category. Garbage expense is up \$19,000 mainly in personnel and tipping accounting for the total increase. Decision packets will be discussed in the next slide or so and has a positive revenue effect of almost \$6,000. This is our expense categories. You can see garbage is still our largest category followed by recycling, but recycling really jumped a lot from '19 to '20. Nonoperating we have the recycling grant and the hazardous waste grant, and we have interest income on our cash balance.

These are the decision packets being recommended. We're looking at an increase in our contracted yard waste acceptance of a dollar per cubic feet for a total income of \$11,250. We're looking at offering residential curbside collection of branches and bush which is going to have a slight revenue of \$408,000. We're looking at I think about \$50 per pickup. And then we use equipment and people to pick up the branches. But that's been requested by our residents.

Wage increase for a part-time recycling attendant similar to our parks and for our public works. We have trouble retaining and obtaining part-time recycling attendants. So we're looking at an increase there in their wages similar to the \$2.50 that we were looking at for the parks and public works. And then we are looking at increasing electronic and television pickup and drop off fees. We just compared what we get charged for them and upped our fees because some of them we were paying more to our contractor to get rid of them than our residents were paying us to drop them off. So we've matched those in terms of the weights and costs.

Reoccurring and one-time general fund allocation of decision packets, those are the ones that I talked about earlier in the Clean Water Utility that was allocated also to the solid waste fund. So we have a net income of \$5,928 overall on our decision packets. We have no capital being recommended for the solid waste fund. And we have the cash balance here because of the recycling increase in costs that hit us the last couple months and us reacting to it a little bit later than we were actually reducing cash by \$58,000. In 2020 with the increase of \$2 per residential per month we're recovering that up. Hopefully they maintain their costs so that we don't -- so this stays here with us not having a negative again. We're looking at ending the year about \$200,000 in the solid waste fund based on the \$2 per rate increase that you guys already approved October 1st and the fees that we're recommending here in the decision packets. I'm looking for approval of this budget.

Dave Klimisch:

A question on the curbside collection for the brush and the branches. Is that \$480 that's the revenue that we would get?

Kathy Goessl:

That's the net revenue. We're looking at about \$6,000 in revenue, and then the \$5,600 in costs.

Dave Klimisch:

For the collection of the brush and branches from a resident's perspective how would that work? They would call for the pick and there would be a fee?

Kathy Goessl:

Yeah, they would call similar to a bulk pick and schedule. There would be one day a week that they would go out and collect it. And so they would call and schedule a pickup, and then they would be charged on their utility bill for the pickup.

Dave Klimisch:

Okay.

Mike Pollocoff:

We're just driving out there with a chipper?

John Steinbrink, Jr.:

Yeah, we'd be driving out there with a chipper truck and an enclosed truck. So it's \$50 just to go out there and then \$5 a cubic yard based on an estimate of a supervisor's review.

Michael Serpe:

Move approval of solid waste.

Kris Keckler:

Second.

John Steinbrink:

Motion and a second of adoption of Resolution 19-40. Further discussion? Is the trade war with China affecting our recycling in any way here?

John Steinbrink, Jr.:

Is the what in China, excuse me.

John Steinbrink:

Trade war we're having with China. They were one of our biggest markets for cardboards, other things, electronics.

John Steinbrink, Jr.:

Yeah, I know that the biggest impact that China had to our recycling was the amount of contamination accepted in the containers that were going overseas to Asia. And so it was like a 5 percent, now it's like at a .5 percent which is basically completely clean recyclable material heading over on the barge. So when they do an inspection they have a guy that opens up the barge. If he sees anything he rejects it. Then they send it back or charge an additional fee. So I'm not sure how that ties with the tariff, but it possibly could be.

John Steinbrink:

It just seems like we're paying in the end.

John Steinbrink, Jr.:

Yes, we are.

John Steinbrink:

And the beginning. All right. Further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

SERPE MOVED TO APPROVE RESOLUTION #19-40 RELATING TO THE ADOPTION OF THE 2020 SOLID WASTE UTILITY BUDGET; SECONDED BY KECKLER; MOTION CARRIED 5-0.

- I. Consider approval of the First Amendment to Amended and Restated Water and Sanitary Sewer Service Agreement between the Village of Pleasant Prairie and the Village of Bristol.**

Matt Fineour:

Mr. President and members of the Board, this is an amendment to the restated water and sewer agreement between the Village and the Village of Bristol. If you recall we entered into this water and sewer agreement with Bristol to service approximately 500 acres along Highway U just west of the Prairie Highland Corporate Park. As part of that agreement there was a section, a condition, subsequent section that provided two conditions to be met for the agreement. And that

was due to the Village owning approximately 68 acres of property or the HSA property that HSA is going to purchase from the Village here for that land.

As part of that agreement the two conditions was that we get PSC approval and that there is an execution of the developer's agreement between Bristol and HSA. Those two conditions were to be met by September 30th of this year. If they weren't met by September 30th, the agreement allowed either party to terminate the water agreement by October 31st. The PSC approval essentially has been obtained. We're planning on getting actually formal approval beginning of November. But we've got every approval from them that's going to happen.

The other agreement, the developer's agreement between Bristol and HSA I think it's still ongoing, but it seems to be coming to a close. This amendment allows that October 31st deadline to be extended to January 20th of next year -- or January 30th of next year, sorry. So Nathan's been working with Bristol and the HSA on this, and he recommends approval of this extension.

Dave Klimisch:

I move approval of the first amendment.

Kris Keckler:

Second.

John Steinbrink:

We have a motion and a second. Further discussion? Those in favor?
Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

KLIMISCH MOVED TO APPROVE THE FIRST AMENDMENT TO AMENDED AND RESTATED WATER AND SANITARY SEWER SERVICE AGREEMENT BETWEEN THE VILLAGE OF PLEASANT PRAIRIE AND THE VILLAGE OF BRISTOL; SECOND KECKLER; MOTION CARRIED 5-0.

J. Consider various board/commission appointments.

Jane Snell:

I will be presenting this. We're recommending, or administration is recommending the Plan Commission appointment for Michelle Burnette as an Alternate #2. Her term would be October 22, 2019 to May 1st of 2020. Terry Rice would be the Alternate #3. A term for that would be

October 22, 2019 to May 1st of 2020. Park Commission is Sandy Chhun-Genc, Alternate #1, term October 22, 2019 to April 30, 2020. Board of Appeals Chris Bilik, Alternate #2, term October 22, 2019 to April 30, 2021. And then finally reappointments for the Community Development Authority, Tom Reiherzer October 7, 2019 to October 6, 2024; Jill Sikorski, October 7, 2019 to October 6, 2024; and Dustin Decker, Alternate #1, term 10/7/2019 to 10/6/2020.

Michael Serpe:

I would move approval of all.

Dave Klimisch:

Second.

John Steinbrink:

We have a motion and a second. Any further discussion? Just to say we did interview 12 applicants, all very good applicants. It's good to know that there's so many people interested in the Village, so many people with so much expertise in different areas. All of them showed interest [inaudible], some of them we even recommended to other -- after talking to them recommending them to other openings we had in other Village things just because of their expertise out there and their interest in serving. So it's nice to know we have a deep wealth of people to choose from here. And it was a hard decision in a lot of places. But it's good to know we have great reserves out there. Because all our members change on our commissions on brief notice it's nice to know we can dig into the pool of applicants and come up with people that are really qualified for different positions on our commissions.

Michael Serpe:

It's nice to see Terry Rice has come back. He was on our original Town Board.

John Steinbrink:

A little history of Terry. He was on the Town Board. I actually took his place after he left when there was a opening. That's way back. And another point of interest is Terry was on the decision making end of bringing Mike Pollocoff into the Village. But you fooled him and you turned out quite well. With that if there's no further discussion, those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

SERPE MOVED TO APPROVE THE APPOINTMENTS OF VARIOUS BOARD/COMMISSION MEMBERS AS PRESENTED; SECONDED BY KLIMISCH; MOTION CARRIED 5-0.

6. VILLAGE BOARD COMMENTS

7. ADJOURNMENT

Michael Serpe:

Move to adjourn.

Kris Keckler:

Second.

John Steinbrink:

Motion has been made for adjournment and seconded. Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

SERPE MOVED TO ADJOURN THE MEETING; SECONDED BY KECKLER; MOTION CARRIED 5-0 AND MEETING ADJOURNED AT 7:32 P.M.



MINUTES VILLAGE BOARD

Village Hall Auditorium
9915 - 39th Avenue
Pleasant Prairie, WI

A regular meeting of the Pleasant Prairie Village Board was held on November 4, 2019. Meeting called to order at 6:00 p.m. Present were Village Board members John Steinbrink, Kris Keckler, Mike Pollocoff, Dave Klimisch and Mike Serpe. Also present were Nathan Thiel, Village Administrator, Tom Shircel, Assistant Village Administrator; Jean Werbie-Harris, Community Development Director; Kathy Goessl, Finance Director; Craig Roepke, Chief of Fire & Rescue; Matt Fineour, Village Engineer; John Steinbrink Jr., Public Works Director; Dan Honore', IT Director; Carol Willke, Human Resources Director; Craig Anderson, Recreation Director, Tom Patrizzi, Facilities Superintendent; Steven Linn, Communications Manager, and Jane C. Snell, Village Clerk. Three citizens attended the meeting.

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **CITIZEN COMMENTS**

Jane Snell:

Mr. President, there were no signups this evening.

John Steinbrink:

Anybody wishing to speak under citizens' comments? Hearing none I'll close citizens' comments.

5. **CONSIDER APPROVAL OF VILLAGE BOARD MEETING MINUTES OF OCTOBER 7, 2019.**

Dave Klimisch:

Move approval.

Michael Serpe:

Second.

John Steinbrink:

We have a motion and a second. Any discussion on the minutes? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

KLIMISCH MOVED TO APPROVE THE VILLAGE BOARD MEETING MINUTES OF OCTOBER 7, 2019; SECONDED BY SERPE; MOTION CARRIED 5-0.

6. ADMINISTRATOR'S REPORT

A. Presentation of Village Board Meeting Survey

Nathan Thiel:

Village Board and President, I only have one item as followup. A few meetings ago we had an item on the agenda to review the Board meeting times. As a part of that discussion we were requested to conduct a survey using the [inaudible] software platform. And I just wanted to run through the survey results. So the survey pool was minimal, there were only 67 respondents which could indicate that the issue holds little public interest. But of those surveyed, the 4 to 6 p.m. and the 6 to 8 p.m. were the popular meeting times. The 5 to 7 p.m. option was less popular which I would presume reflects there was a conflict in dinner time, and so it was of less interest.

Of those surveyed, Tuesday and Wednesday were the preferred meeting nights. In the spirit of public access it probably would be appropriate at least to consider alternate meeting nights. The survey indicated video access, and a public record is important. Currently the video provides the audio of the meeting. And I just wanted to update you all that as the Village upgrades its agenda software, we're currently looking at a package with Granicus. We'll be providing a video of the PowerPoint presentation with the audio of the meeting. And so that will be a slight upgrade so we're excited about that. The software will also provide easier access via our website and bookmarked by agenda item.

The survey indicated less interest in live streaming compared to the provision of video. The largest percentage of respondents indicated indifference. And just one small funny point, Tom and I were recently at a conference in attendance, and one of the keynote speakers had been asked, he was in entertainment field, and an administrator or manager from somewhere in the country basically asked how do you feel or what do you think about live streaming, you know, with Facebook Live and things of that nature. He basically indicated, well, why you would make something that's already boring more boring. So it was just funny, it was a funny little clip.

Anyways, I would note that the percentages are representative percentages of respondents and not the percentage of the total preference. You might have noticed that not all the percentages are equal to 100 percent. But that was because respondents were allowed to select more than one option. And so it was reflective of the total percentage of the respondents and not the percentage of the total responses.

From the survey my opinion is that the Village could consider modifying the meeting time to 4 p.m. I think that they should consider a different day, Tuesday or Wednesday, again in light of public access. The Board had tabled Ordinance 19-34 and 19-35. I'd still recommend that the Board amend the ordinance so that the time and day is set by resolution rather than by ordinance. It just makes it a little bit simpler I think should there ever be interest in the future to make modifications. And then at that point the Board may then amend the language and adopt the tabled Resolutions 19-32 and 19-33 as determined appropriate by the Board.

But I wanted to follow up because we had had this discussion during a Village Board meeting. And if there are any questions the item is on the agenda for review. With regard to Village operations I don't have anything else of significance to report this evening.

7. OLD BUSINESS - TABLED ITEMS

- A. Consider approval of Resolution #19-32 and Ordinance #19-34 amending Chapter 98 as it relates to the meeting time of Village Board.**
- B. Consider approval of Resolution #19-33 and Ordinance #19-35 amending Chapter 18 as it relates to the meeting time of the Plan Commission, Park Commission and Zoning Board of Appeals.**

Mike Pollocoff:

19-32 the way it's written out -- I just wonder if you want to separate the days from the times. Do we want to?

Nathan Thiel:

I think the resolution -- my preference or what I was recommending is really to focus on the ordinances at this point. If we do amend the ordinance we basically would be setting the dates and the times by resolution. Within the ordinance currently we're just recognizing the times. So an amendment to the actual ordinance, and because it was a tabled item I didn't bring it to you modified or changed so it was a fresh basically. And, Jane, you can correct me if I'm wrong, but the thought process would be that the regular meetings of the Plan Commission shall be determined by resolution. And then we would specify the resolution later. Jane, any correction that you would suggest?

Michael Serpe:

I said this when we discussed this before that if we did change the meeting time for five o'clock for Plan and to Board on every Monday, if there was an item on the agenda that somebody needed to be heard and is not going to be able to make it at five o'clock, they could contact community development or the administration and we could put that item further down on the agenda. If, in fact, the agenda was moving along faster than what we've anticipated, we could take a 10, 15 minute recess to give that person a chance to be heard. We can accommodate almost anything.

When you think of the staff is here at 7:30 in the morning and then they're here until eight, nine o'clock at night it's a long day. I don't see a problem with a five o'clock start. I really don't. And, like I said, if we're willing to accommodate those in need of being heard at a later time, we can do that. We can do that very easily.

Nathan Thiel:

One other thought process that had come, and I don't mean to throw complications into the discussion and, again, I don't necessarily come proposing any solution this evening as far as meeting days and times, hence my reason for really wanting to just focus on the ordinance at this point, and then we can kind of solidify the thought process with a resolution. But just to throw just some other wrenches into the machine since we're talking about it, into the grinder, one comment would be to have back to back, you know, the Plan Commission and then the Village Board meeting on the same night on a Monday night. And then you're only eating up two Mondays or Tuesdays or Wednesdays or whenever you've decided.

Another thought process was to make the public hearings, if we're going to schedule a public hearing, that would be a meeting night where you'd start at six to eight, and then all other meeting nights you'd start at an alternative, at an earlier time. The thought process being that you could set one meeting night a month where it would be considered a public hearing night. And another night would just be -- you'd only have one meeting a month where you'd have a public hearing. So those were some other thoughts that were thrown out there just for suggestions.

So I guess what I want to say is that I think there's flexibility. I don't think that we're going to change the world, good, bad or indifferent whenever the meetings are scheduled for. But I do think that it would be beneficial at least to have flexibility, so hence the reason for wanting to modify the ordinance.

Mike Pollocoff:

Mr. President, I can definitely see the advantage to having the meetings start at five. Staff is here at 7:30 or 8 or whenever they get here. It will make for a long day. Not that I want to be inflexible, but to me I guess I'm coming from the standpoint that our responsibility is to accommodate most of the public that we can accommodate so that we can be guaranteed or people have some certainty that if the meetings are at six they might have to leave work a little bit early depending if they work very far to get here, and that would benefit the most people. I think we need to be here for the public's convenience and not ours. And that way we're not having to modify when a hearing is held or come back or reschedule that.

I think that one change that could occur to make it easier is have the hearings held not at the first thing in the meeting but held in the middle of the meeting or towards the end. I believe the Village Administrator's got the authority to modify that schedule to take recognition of the fact that people are spending a long day here. We have a meeting on Monday, and if we know it's going to be a really long meeting I would say that would be one area to modify. I think it's one

of those things with public service that this is the one time we present to the public the work we've done, the reasons that we feel certain things should happen, why certain recommendations are occurring. Things that have an impact on peoples' lives.

And without exception staff work that comes out at these meetings is excellent work. I think a lot of people really don't take advantage of the information that could be gathered at a public meeting or a public hearing where the Village staff is saying here's the issue before us, here are the alternatives, this is why we should look at it going in one direction. Then the other is in the case of a topic that demands a hearing where we can hear the public's side on it. If somebody can't make it, just like it's been that way forever, somebody is always able to send in a written correspondence that will be included in the agenda packet. So that's where I'm coming from on this.

I'm not saying this to be hard on the staff or not that we shouldn't recognize the fact that some of these meetings are troublesome to them. But I think that's the nature of the business to be honest with you. And if we're going to be receptive to the public and be available to them I think we need to find a way to be available to the most people that we can and find a way to accommodate the few that can't be. And if other people can't make it by five then they quit coming or they take a pass on it because they don't think they can get out of work or they can get here soon enough.

I really can't support the change in time to 6 p.m. whether it be really any of the policy making boards that we have. The only exception I could think of is police and fire, and almost all their meetings are closed session. So it kind of takes away that need of setting it for a public hearing. You can have a public hearing of the Police and Fire Commission by the request of an applicant or somebody who is being terminated. At that point that's scheduled and it gets published in the paper and we have our public hearing. But I think I can remember over 30 years two of those. So it's not common. I've said enough.

Michael Serpe:

I'd like to hear from the rest of the Board members on this.

Dave Klimisch:

It's a balancing act between the needs of the public that work until five versus the needs of the public that don't work until five versus the needs of the staff who works a long day. Administration can adjust the schedules as you've noted. I know from talking to people there's people that work until five, there's people that would rather have it start at five. It gets to be dark, it gets to be late especially if you have a longer meeting. So in my experience there's a decent percentage of the population where starting at five or six there's pros and cons depending who we're talking to.

And given what Trustee Serpe was talking about which is a good point we can take a break in session. We can schedule the public hearings later. There's flexibility as you noted. Maybe there's interest in putting the Plan Commission and Board on the same night. I know that's a separate issue. I could support a change taking this out of ordinance and putting it in the

resolution with a five o'clock start noting that the efforts would be made to be accommodating and flexible as we need if people are showing up at whatever time they have. Not everybody works until five. There's a lot of public that we're trying to serve.

Kris Keckler:

I appreciate administration taking the time from the recommendation to administer a survey and get some feedback. I was certainly hoping that there would have been a larger response, but at least we got dozens of qualified people. At least it wasn't just five people taking it ten times each at least I hope not.

Nathan Thiel:

That's not allowed by the way. You weren't allowed to take it multiple times just so we're clear.

Kris Keckler:

But it was anonymous and how would you know that?

Kris Keckler:

I know, behind the scenes. I really appreciate that it was out there and that you had several options for them to choose from. So I'd be willing to entertain the five o'clock start time with the expectation that's already been illustrated that both the administration and the Board are considerate of concerns that any of those that have business before the Board take that into account, whether it's adjusting for the agenda or even taking a slight recess. I think with today's day and age and the amount of ways that not only these are posted and communicated but the preparatory work that the department heads take in making those parties aware of when their agenda items are to be presented and voted on that there's more than enough and ample time for them to have their concerns communicated and addressed. I'm support now of at least trying the five o'clock start time.

John Steinbrink:

I think I've been here for meetings a five o'clock, six o'clock, 6:30, 7, 7:30, eight o'clock. Seven o'clock and eight o'clock get running really late. I don't know, I look out in the audience and what do I see? The lady in the back she's here every meeting. Steve, he's here every meeting. Terry, she's here mostly every meeting. The rest is staff. And unless there's an agenda item, the rest of the audience is pretty much vacant. I don't know. I can go probably with any time, but we did five o'clock. There was public outcry on that. Then we changed it. That's why we're at six o'clock. We can go with a time, we'll see how long it lasts. Like I say we've been all over the board. And we'll probably be changing again. I do feel bad that staff shows up, they're here every meeting, they're responsive. And it makes a long day for them. But are we able to accommodate all others that have agenda items? If there's not an agenda item there's not a turnout in the audience generally.

Michael Serpe:

John, when we changed to six o'clock if I remember this correctly, we had meeting times and different boards starting at different times, each one started different. And I think the move was start everybody at the same time, Board, Plan Commission, Board of Appeals, all of them. Like I said, I think we've proven over and over again that we will do whatever we can to accommodate the public. We're not going to shut them out. We're not going to be behind closed doors meetings. And if we have to recess a meeting because somebody has something they want to say on the agenda let us know and we'll wait until you get here. I mean it's as simple as that. I don't want to stop anybody from having their say and asking some permission from the Board for something that they need.

I think five o'clock would work well. The naysayers no matter what if they attend or not they're going to criticize us no matter time we come up with. Right now if we left it at six o'clock nobody is going to say anything. But then to consider staff, Board, accommodations for everybody, I don't see a problem with five o'clock. One thing that we don't have in this area that we used to have for years was factories punching a clock at six o'clock in the morning, or seven or eight o'clock in the morning and punching out at 3:30 in the afternoon. Yeah, there's still people that punch clocks, but there's flexibility in the workplace now that's never been here before. People are working from home on occasion. They go into work. If they have to change their schedule they're allowed to work from home. So there's flexibility in the workplace, and I think we can be as flexible as well.

John Steinbrink:

The only one out there is Planning Commission, and we have retirees, we have people that do punch a clock. There was a consensus taken among the Planning Commission members as to their availability to be available at an earlier time.

Nathan Thiel:

Jean, do you want to answer that one?

Jean Werbie-Harris:

So we do have a number of our Plan Commission members that are retired, and I did speak with those individuals. And they would not have a problem with the earlier start time. And there were three individuals that -- one I spoke with, the other two I have not spoken with yet to find out. Again, for the Plan Commission it would be two meetings a month, and both of them work in flexible positions based on what their job entails, that they would likely be able to come early. As long as they know in advance when the meetings are they would be able to attend early because they have flexible job schedules as well.

Michael Serpe:

Could I ask one more questions?

John Steinbrink:

Sure.

Michael Serpe:

Is it possible if we did come to a five o'clock start time for the Board and the Plan Commission, could we put this on a six month experiment to see what it does and evaluate it? Is that possible?

Nathan Thiel:

Well, if it's by resolution you can modify it at any time. And that's part of the thought process was, again, for me personally I understand Mike's comments about making ourselves available to the public. For me I know that I'm a Village Administrator, this is what I signed up for, I realize that I have a job to do, and I'm going to have evening meetings, right? My thought process is really my main focus has been this evening is really to focus on let's try to be a little more flexible in how we have it stated. When it's in the ordinance it's almost like it's written in stone, right? It feels a little bit less -- your ability to make modifications is less flexible. And so to answer your question, in short, Trustee Serpe, yes, we can -- by resolution we can make this modification. I will bring it back up in six months and can bring it forward for a future discussion.

Michael Serpe:

If nobody has another comment on it I would move approval of Resolution 19-32 for a five o'clock start on the Village Board meetings.

John Steinbrink:

Are you going with the six months?

Michael Serpe:

Yeah, if we want to evaluate it in six months. If it's working negatively against us we'll reconsider it.

Dave Klimisch:

I'll second that.

John Steinbrink:

We have a motion and a second. Any further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed?

Mike Pollocoff:

Aye.

Michael Serpe:

With that, Mr. Chairman I would move approval of Resolution 19-33 for a five o'clock start time of the Village Plan Commission and Park Commission and Zoning Board of Appeals.

Nathan Thiel:

Do we need to approve Ordinance 19-34 first?

Michael Serpe:

I'm sorry?

Nathan Thiel:

We move on Resolution 19-32, but Ordinance 19-34.

Kris Keckler:

Move approval of Ordinance 19-34.

Dave Klimisch:

Second.

John Steinbrink:

Motion and a second on Ordinance 19-34. Further discussion?

Jane Snell:

I need clarification. Are we going to remove the day of the meeting out of the ordinance and add it to the resolution? Or is that going to remain in the ordinance? Because I know you mentioned it.

Nathan Thiel:

That would be my thought process and my preference. But, again, I can leave that for the Board to decide.

Kris Keckler:

I'll amend my motion to reflect that the listing of the specific days are removed from the ordinance as well.

Dave Klimisch:

Second.

John Steinbrink:

Motion and a second. Further discussion?

Dave Klimisch:

So the ordinance will read that the Plan Commission will be held on -- the Village Board will be meeting twice a month, second and fourth week -- or first and third week?

Nathan Thiel:

Correct. And by resolution the time and day will be decided by resolution.

Mike Pollocoff:

When is it effective?

Jane Snell:

When is the effective date?

Michael Serpe:

Dave, I made the motion. I changed my motion to reflect the Ordinance 19-34, that's what you're looking for, right?

Mike Pollocoff:

When do you want it to become effective?

Michael Serpe:

When? By the next Board meeting, is that too soon?

Jane Snell:

That's fine, November 18th?

Michael Serpe:

Yeah, right.

Dave Klimisch:

Will that give enough time to publicize?

Nathan Thiel:

Jean, when is the next public hearing that you have scheduled on the Plan Commission.

Jean Werbie-Harris:

November 25th. But the notices are going out Wednesday actually.

Nathan Thiel:

So we can make that modification?

Michael Serpe:

That's for the Plan Commission, right?

Jean Werbie-Harris:

Right, for the Plan Commission. I've got two public hearings.

Nathan Thiel:

So we should be fine to make the modification by the 18th and the 25th.

Kathy Goessl:

The public hearing already was published for the budget on November 18th at six o'clock.

Nathan Thiel:

Why don't we plan on effective January? We'll just do the first of the year.

Kris Keckler:

All right, starting with the first meeting in January 2020.

Michael Serpe:

That's better.

John Steinbrink:

Going back we were on a six months basis for the Board. Is that the same for the other commissions then?

Michael Serpe:

I would recommend that, yes.

John Steinbrink:

That's going back to the other motion. I apologize.

Michael Serpe:

Right. For this one on a six month trial basis starting January 1st and evaluate it on June 1st.

John Steinbrink:

Okay. It's the same day, you're just changing the time.

Michael Serpe:

The resolution is changing the time. The ordinance is identifying the date.

Nathan Thiel:

Correct, so we'll keep the same day, and we'll modify the resolution to have the day be Monday, and it will be at 5 p.m. And we'll begin it the first of the year.

John Steinbrink:

So the dates don't change, just the time within this changes.

Nathan Thiel:

Correct.

Dave Klimisch:

And that's what you moved, Mr. Serpe?

Michael Serpe:

Yes.

Dave Klimisch:

I'll second that.

John Steinbrink:

We have a new motion and second. Any further discussion on that? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed?

Mike Pollocoff:

No.

John Steinbrink:

Motion carries. That brings us to New Business.

Michael Serpe:

We have to do Item 7b yet, John. That's all the other commissions. So with that I would move approval of Resolution 19-33 and Ordinance 19-35 with the same verbiage as we had starting in

January, six month evaluation that the meeting times start at five o'clock but the meeting dates remain the same.

Dave Klimisch:

Second.

John Steinbrink:

Motion and a second. Any discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed?

Mike Pollocoff:

No.

John Steinbrink:

Motion carries.

SERPE MOVED TO APPROVE RESOLUTION #19-32 AND ORDINANCE #19-34 AMENDING CHAPTER 98 AS IT RELATES TO THE MEETING DAYS AND TIME OF VILLAGE BOARD EFFECTIVE JANUARY 1, 2020; SECONDED BY KLIMISCH; MOTION CARRIED 4-1.

SERPE MOVED TO APPROVE RESOLUTION #19-33 AND ORDINANCE #19-35 AMENDING CHAPTER 18 AS IT RELATES TO THE MEETING DAYS AND TIME OF THE PLAN COMMISSION, PARK COMMISSION AND ZONING BOARD OF APPEALS EFFECTIVE JANUARY 1, 2020; SECONDED BY KLIMISCH; MOTION CARRIED 4-1.

8. NEW BUSINESS

- A. Consider approval of Ordinance #19-39 and #19-40 amending the code to include underage tobacco prohibition to include vaping products.**

Nathan Thiel:

I can move forward with this one. This was a recommendation that was brought forward by our Municipal Court Judge. Tonight there are two related proposals before the Board. The first adds

vaping and the use of e-cigarettes to the definition of smoking that is prohibited in the Village owned and leased facilities. In addition to this update, Section 250-14 of the Village ordinance which once dealt with open burning until that was moved elsewhere in the Village code is being recreated to address the sale and possession of cigarettes, tobacco, nicotine and vaping products by minors.

The first part of the new section in 250-14 adopts by ordinance the existing state statutes pertaining to furnishing cigarettes, tobacco and nicotine products to minors and underage possession. This is a matter of state preemption, and we can only adopt an ordinance that is in strict conformity with State statutes. We thought we had this on the books and, in fact, our officers have issued citations. But when one of them came before Judge Ginkowski last month, he discovered the omission and had to dismiss the citation. The Judge brought this to our attention, and this proposal corrects the omission.

The second part addresses the more recent issue of underage vaping. There are two parallel bills in the Legislature to deal with this that is co-sponsored by Senator Wanggaard and Representative Kerkman, but they have been sitting without action for several months. The considerable health dangers of vaping have been in the news almost daily for the past few months. And Judge Ginkowski reports that the subject was widely discussed by municipal judges at their statewide meeting last month. There he learned that the City of Kenosha has a very detailed anti-vaping ordinance. The other part of the new section of 250-14 addresses the vaping issue as it relates to minors. If and when the legislature adopts the anti-vaping bill there may also be state preemption, but we won't know anything unless and until they both become law. And so far it's still an if.

This gets in the loop ahead of the curve unless and until the Legislature does something. If that occurs, the Judge will likely get an update from the Director of State Courts and will keep us in the loop. Chief Smetana has indicated support as well. In fact, if he were here tonight he would have been most likely presenting this issue. If there are any questions I can entertain them at this time.

Mike Pollocoff:

Fitzgerald and Voss have gone on record saying they don't support this?

Nathan Thiel:

That I am not aware of, but I'm presuming that because they haven't moved forward with it, it's probably not supported. And, again, this really is an issue that probably should be handled at the State level. But clearly at this point in time I was trying to remedy it in the interim.

Kris Keckler:

So just today Governor Evers releases something through the educational field that was distributed with increased concerns about this and the trouble that it's putting on our young population. And it's something that obviously is certainly alarming, and I'm glad we're taking

the steps to address it here. I would just encourage any parents or anybody else that think their children might be exposed to this that they learn the basics of it and just how damaging these newer devices could be and what they could lead to as far as unfortunate scenarios for the children. And obviously with increased attention nationally between the health scares and everything else you don't want to see that. But it might just take some more unfortunate situations that gets it the attention that it deserves so that this is addressed. And it's a shame that the legislators aren't looking at this as the true health scare that it should be.

Michael Serpe:

Chief Roepke, have we had any -- not that they would necessarily come through the rescue squad, they'd probably take their victims to the hospital themselves, but have you had any calls on this at all?

Chief Roepke:

We have had none relating to specifically vaping.

Michael Serpe:

Okay. Those are something you would see your own doctor for with trouble breathing.

Chief Roepke:

Typically what I've understood in the new some of the acute lung problems or difficulty breathing we haven't seen any of that to date.

Michael Serpe:

Too bad you have to legislate common sense, but that's the way it goes. I'd move approval of this 19-39 and 19-40.

Mike Pollocoff:

Second.

John Steinbrink:

We have a motion and a second. Further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

SERPE MOVED TO APPROVE ORDINANCE #19-39 AND #19-40 AMENDING THE CODE TO INCLUDE UNDERAGE TOBACCO PROHIBITION TO INCLUDE VAPING PRODUCTS; SECONDED BY POLLOCOFF; MOTION CARRIED 5-0.

B. Presentation of Prairie Highland Corporate Park Progression Video.

John Steinbrink, Jr.:

Thank you. Mr. President and members of the Board, we have a short video. If we can get that queued up? There we go.

[Video Shown of Prairie Highland Corporate Park Progression]

John Steinbrink, Jr.:

[Spoke during video but his presentation inaudible]. It really looks like a corporate park, so we're very excited to present that to the Board. Not sure if you guys have any comments or questions on it.

Michael Serpe:

Just a comment, John. You guys are doing a great job on this. But I think a person that needs a lot of credit for the engineering on this is Matt Fineour with the amount of work that he put in on it.

John Steinbrink, Jr.:

Absolutely. Matt Fineour and Kurt Davidsen both have just done a great job along with the Village Admin, the foresight of the Board, everyone involved. It's a huge, huge project that -- I've been on some smaller projects, some very small residential subdivisions where they have the wrong engineers, they have the wrong contractors. It's so much work and so painful to go through. And by having the right grading contractor with Reeseman, R.A. Smith and our engineering staff it's really gone amazingly well for the size of the contract that it is, the amount of grading that happened. Everyone is working with the best interests to get a great product at the end of the day. You don't see that happen very often unfortunately.

So we're very fortunate to have all the right players in place and the Board that would take a chance to take something like this all the way back from the '90s saying, you know what, I've got a vision for this and actually make something out of it which is really going to help the tax base and everything for the future of Pleasant Prairie. So it's very exciting to be a part of that for sure.

Michael Serpe:

A job well done.

Mike Pollocoff:

I agree. If you think back to what it took to do the first phase of LakeView Corporate Park, and that was probably three to four of the most painful years I can remember. And this was done in a year and a half. We took our lumps and we learned some things. And it was our land so it wasn't an argument with ourselves what we were going to do. It turned out well. That makes it a lot easier. I agree with you the staff did a good job of getting this thing lined out and designed and built on schedule and built on budget.

Nathan Thiel:

I don't know if the Village Board has had an opportunity. I presume that you've had an opportunity to drive out there. But if you haven't I would encourage you to go out there. The park is really taking shape. It's looking sharp. Clearly Aurora is also a nice feature. It adds immediate value to the park. We're excited. As staff we're working on signage and other things that I think is going to make this park really pop and be something that can be a real showcase for the community. So we continue to be excited about it.

Mike Pollocoff:

It's our drone that did this?

John Steinbrink, Jr.:

It was a combination of a Village drone and R.A. Smith, our consulting project manager for that and engineer.

Mike Pollocoff:

Impressive.

John Steinbrink, Jr.:

Thank you. And Ryan from our communications department put the video together. I don't have the capability [inaudible].

Mike Pollocoff:

[Inaudible] Haribo.

Nathan Thiel:

When we visited with Haribo earlier this year we actually created a similar video. Of course, we only had up to last December, but we presented something similar. And I think the hope is after tonight actually to post this on Facebook as well so that it's available to view. So we'll share it with Haribo as well.

John Steinbrink, Jr.:

Thank you very much.

C. Consider approval of Resolution #19-41 for the Acceptance of Public Improvements regarding Public Sanitary Sewer System, Public Storm Sewer System, Public Water Main Improvements and Public Roadway Improvements for Prairie Highlands Corporate Park.

John Steinbrink, Jr.:

The next item I have is acceptance of public improvements for the Prairie Highlands Corporate Park development. With all the video there you really got to see the roadway. Underneath there we have the sanitary sewer, the water and the storm sewer. It's all been inspected. It's all passed all the tests. It's still under a warranty period from one year of today. But it's important that the Village accept this. One because it starts the warranty process. But, two, it gets located for all of the other infrastructure improvements that happen with that. But it's been a great project. Everything's been going well with it.

A lot of pipe in the ground, a lot of dirt being moved, a lot of concrete poured. I think there was in one day, I forgot what day it was, when they were pouring the roads they poured \$900,000 of concrete in one day which is just mind boggling to how much concrete that was. And I saw them going by the house about every five minutes with the cement truck going down. And the roads turned out good, and the sanitary sewers are all great. So I do recommend acceptance of the public improvements as presented this evening.

Mike Pollocoff:

I move approval.

Kris Keckler:

Second.

John Steinbrink:

Motion and a second. Further discussion?

Nathan Thiel:

Just one thing to add. This will be an important step as we move forward with Haribo. The intent is to now go for the second closing on the property. And I know John is working with his staff to get kind of the time line and the histories that Haribo is requesting. But we're really excited about this. We're closing our chapter of the agreement with Haribo and looking forward to their breaking ground this coming summer or late spring, early summer.

John Steinbrink:

I think one thing to remember is all this happened, Mike knows this, the removal of blighted areas, things that we can't do today. So if this opportunity arose again we would not be able to do this. And that's through the wisdom of our helpers in Madison. They're all for being there for the pictures when we start the groundbreaking, but they're not there for the work when it comes to making it happen. So hat's off to all the Village people and the Board, everybody that worked to make this a happening. In today's climate it wouldn't happen. We'd be sitting and looking at the bookstores and military museums, salvage yards, fire work stands, taxidermists, everything that doesn't aid to the Village's growth and well being. Maybe they'll work on dark stores. All right, we have a motion and a second. Any other further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

POLLOCOFF MOVED TO APPROVE RESOLUTION #19-41 FOR THE ACCEPTANCE OF PUBLIC IMPROVEMENTS REGARDING PUBLIC SANITARY SEWER SYSTEM, PUBLIC STORM SEWER SYSTEM, PUBLIC WATER MAIN IMPROVEMENTS AND PUBLIC ROADWAY IMPROVEMENTS FOR PRAIRIE HIGHLANDS CORPORATE PARK; SECONDED BY KECKLER; MOTION CARRIED 5-0.

D. Consider approval of Plan Commission Appointment.

Jane Snell:

We have one Plan Commission appointment that is being recommended by the administration staff, its John Skalbeck. His term would be November 5, 2019 to April 30, 2021. John is moving from the Alternate #1 spot to the seat vacated by Jim Bandura.

Michael Serpe:

Move approval.

Kris Keckler:

Second.

John Steinbrink:

Motion and a second. Further discussion? Those in favor?

Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

SERPE MOVED TO APPROVE JOHN SKALBECK AS ALTERNATE #1 TO MEMBER OF THE PLAN COMMISSION WITH A TERM OF NOVEMBER 5, 2019 TO APRIL 30, 2021; SECONDED BY KECKLER; MOTION CARRIED 5-0.

9. VILLAGE BOARD COMMENTS

John Steinbrink:

Just to remind people that on Sunday at 1:30 the veterans' ceremony out at Prairie Springs Park. We have that no matter what kind of weather. But it can't get any worse than it was, so we're looking for better weather and good weather. The other item is I keep reading in the paper about phone scams. And I get umpteen calls a day, and now they're calling with my own number. And it's just amazing that Madison or Washington can't do anything to stop this. I'm not sure what the reasoning is. But everybody talks about this and the hardship it is especially with the scams. And this should be an easy thing to put an end to. All it takes is the right legislation, but apparently there's lobbyists, they don't want to step on their toes.

Nathan Thiel:

John, just one followup. Dan Honore' is with us. I know that they're going to be doing another session for kind of IT security. They did that in November. I forget the day, but they're going to be redoing that same session. And I forget the date and time, Dan.

Dan Honore':

November 13th at 6 p.m.

Nathan Thiel:

Six p.m. So any residents that want to join us on November 13th. It was a really good program. I think you were there, John. And they actually talked about is it called spoofing? I forget the technical term.

John Steinbrink:

I don't know. When I was done I wanted to go home and beat my computer with a hammer just to protect myself. Anything else under Village Board comments?

10. ADJOURNMENT

Michael Serpe:

I move to adjourn.

Dave Klimisch:

Second.

John Steinbrink:

Motion and a second for adjournment. Those in favor?

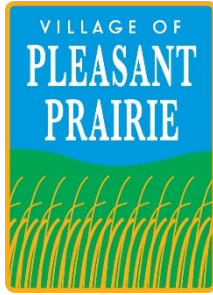
Voices:

Aye.

John Steinbrink:

Opposed? Motion carries.

**SERPE MOVED TO ADJOURN THE MEETING; SECONDED BY KLIMISCH;
MOTION CARRIED 5-0 AND MEETING ADJOURNED AT 6:53 P.M.**



MINUTES VILLAGE BOARD

Village Hall Auditorium
9915 – 39th Avenue
Pleasant Prairie, WI

A workshop of the Pleasant Prairie Village Board was held on November 4, 2019. The workshop was called to order at 7:10 p.m. Present were Village Board members John Steinbrink, Kris Keckler, Mike Pollocoff, Dave Klimisch and Mike Serpe. Also present were Nathan Thiel, Village Administrator; Tom Shircel, Assistant Village Administrator; Matt Fineour, Village Engineer; John Steinbrink Jr., Public Works Director; and Jane C. Snell, Village Clerk. No citizens attended the workshop.

1. Call to Order
2. Roll call
3. Storm Water Policy Workshop

Discussion among the attendees regarding storm water improvement policy for the Village of Pleasant Prairie. Discussion included the levy of special assessments, notification to property owners and making the cost of any storm water improvements within the Village equitable to all property owners.

Further discussion regarding several potential storm water improvement projects such as Chateau Eau Plaines, Beverly Woods, and Carol Beach Subdivisions. In particular, it was decided to move forward with the Chateau Eau Plaines subdivision storm water project, which was approved by the Village Board on September 9, 2019 by Resolution 19-31 declaring the intent to exercise Special Assessment Police Powers for storm water improvements.

The equitable and appropriate methodology of levying special assessments for storm water projects was also discussed. At this time, the Village Board decided that the cost of replacing existing storm water infrastructure would be funded by the Village, while the cost of installing new storm water infrastructure would be funded by the affected property owners via special assessment.

Village Board members agreed it was vital to correct the storm water drainage in Chateau Eau Plaines subdivision, at this time, and directed the Village staff to proceed with the project. The project will be bid out sometime during the winter of 2019-2020. Any bids will be brought before the Village Board for final award at a date to be determined.

4. Adjournment

Serpe moved to adjourn the meeting; seconded by Keckler; motion carried 5-0 and meeting adjourned at 8:10 p.m.

MEMORANDUM

To: Village Board of Trustees
From: John Steinbrink Jr., P.E.
Date: November 18, 2019
Re: Fountain Ridge Letter of Credit Reduction Request No. 11



Office of the Director of Public Works

The Village has conducted a final review of the Letter of Credit Reduction for Public Improvements at Fountain Ridge and recommends approval of reduction in the subdivision letter of credit based on review of project progress and the following considerations:

- Work Completed to date and conformance to plans and specifications.
- 1-year warranty inspection has passed, there are no remaining issues.

Village Construction Management staff have reviewed the request and based on inspection of the site and the construction observation reports, I am recommending a final reduction of all remaining retainage:

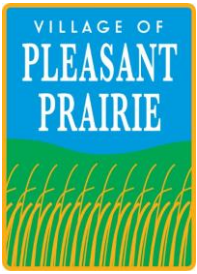
| | |
|---|--------------------|
| Letter of Credit Balance as of November 18, 2019 | \$32,051.76 |
| Estimated Balance to Complete Project | \$0.00 |
| Remaining Contingency | \$0.00 |
| Total Retainage of Public Improvement held to date. | \$32,051.76 |
| Value of LOC to hold | \$0.00 |
| Letter of Credit Reduction Recommended | \$32,051.76 |

Based on the review of the criteria, the proposed improvements meet the requirements of the Village and a letter of credit reduction request is warranted and recommended.

| SUMMARY | |
|---|----------------|
| ORIGINAL SECURITY AMOUNT | \$1,173,438.04 |
| REDUCTIONS TO-DATE | \$1,141,386.28 |
| THIS REDUCTION (NET) | \$32,051.76 |
| CURRENT BALANCE AFTER THIS REDUCTION | \$0.00 |
| MIN SECURITY PER AGREEMENT (min. 10% thru warranty, incl. CO) | \$135,960.30 |
| Developer's Requested Reduction Amount | \$32,051.76 |

| Item | STATUS | Original Cost Estimate | #7 | #8 | #9 | #10 | #11 FINAL | REDUCTIONS TO-DATE | BALANCE |
|--|-----------|------------------------|--------------|-----------|-------------|-----------|------------|--------------------|---------|
| | | | 3/2/2018 | 4/16/2018 | 5/7/2019 | 12/7/2018 | 11/18/2019 | | |
| Sanitary Sewer | COMPLETE | \$214,790.00 | | | | | | \$214,790.00 | \$0.00 |
| Watermain | COMPLETE | \$171,960.00 | | | | | | \$171,960.00 | \$0.00 |
| Storm Sewer | COMPLETE | \$72,250.00 | | | | | | \$72,250.00 | \$0.00 |
| Sanitary Sewer, Water Main and Storm Sewer | | \$459,000.00 | \$0.00 | | | | | \$459,000.00 | \$0.00 |
| | | | | | | | | \$0.00 | \$0.00 |
| Asphalt Work | COMPLETE | \$31,500.00 | \$31,500.00 | | | | | \$31,500.00 | \$0.00 |
| Concrete Work with Sidewalks | COMPLETE | \$232,375.00 | \$140,919.00 | | | | | \$232,375.00 | \$0.00 |
| Street Construction Work | COMPLETE | \$129,244.00 | \$41,284.00 | | | | | \$129,244.00 | \$0.00 |
| Street Trees | COMPLETE | \$24,000.00 | \$24,000.00 | | | | | \$24,000.00 | \$0.00 |
| Lighting** | COMPLETE | \$40,000.00 | \$14,351.33 | | | | | \$40,000.00 | \$0.00 |
| Street signage - Village of Pleasant Prairie | NOT PAID | \$1,500.00 | \$0.00 | | \$1,500.00 | | | \$1,500.00 | \$0.00 |
| Televising | PARTIAL | \$10,000.00 | \$0.00 | | \$10,000.00 | | | \$10,000.00 | \$0.00 |
| Contingency* | EXHAUSTED | \$92,761.90 | \$1,369.62 | | | | | \$92,761.90 | \$0.00 |
| Village Inspection and Construction Services | PARTIAL | \$153,057.14 | \$18,049.24 | | \$81,370.65 | | | \$153,057.14 | \$0.00 |
| TOTAL BEFORE RETENTION/ADJUSTMENTS | | \$1,173,438.04 | \$271,473.19 | \$0.00 | \$92,870.65 | \$0.00 | \$0.00 | \$1,173,438.04 | \$0.00 |
| *MOVE ALL ITEMS IN THIS SECTION TO CONTINGENCY (ABOVE) | | | | | | | | | |
| Engineering and Surveying | | | \$37,353.54 | | | | | | |
| Blueprints/copies | | | \$344.18 | | | | | | |
| Misc. Lansdscaping/Repairs | | | | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |

| DISBURSEMENT/REDUCTION | | | #7 | | | | | REDUCTIONS TO-DATE | BALANCE |
|-----------------------------------|---|----------------|----------------|--------------|--------------|--------------|--------------|--------------------|-----------|
| TOTAL | | \$1,173,438.04 | \$271,473.19 | \$0.00 | \$92,870.65 | \$0.00 | \$0.00 | \$1,173,438.04 | \$0.00 |
| RETENTION (COVERED IMPROVEMENTS) | | 15% \$ - | \$ (40,720.98) | \$ 40,793.12 | \$ - | \$ 89,240.23 | \$ 32,051.76 | \$0.00 | \$ (0.00) |
| NET BEFORE ADJUSTMENTS | | | \$230,752.21 | \$40,793.12 | \$92,870.65 | \$89,240.23 | \$32,051.76 | \$1,173,438.04 | (\$0.00) |
| ADJUSTMENTS (SUPPLEMENT) | | | | | | | | | |
| COST EST | Bain Sta. Offsite Sidewalk Improvements incomplete not in orig. proj. security*** | \$54,099.13 | (\$54,099.13) | \$54,099.13 | | | | \$0.00 | \$0.00 |
| CO1 RETENTION | Add Offsite Roadway Improvements ("H", \$87,547.47)** | \$87,547.47 | (\$13,132.12) | | \$13,132.12 | | | (\$0.00) | \$0.00 |
| CO2 RETENTION | Add Offsite Roadway Improvements ("H" \$36,562.53)** | \$36,562.53 | (\$5,484.38) | | \$5,484.38 | | | \$0.00 | (\$0.00) |
| NET DISBURSEMENT AFTER ADJUSTMENT | | \$124,110.00 | \$158,036.58 | \$94,892.25 | \$111,487.15 | \$89,240.23 | \$32,051.76 | \$1,297,548.04 | (\$0.00) |



November 18, 2019

Chicago Title
Attn: Robert Thomson
20825 Swenson Drive, Suite 200
Waukesha, WI 53186

Funds Release Authorization Form

Re: Draw Request No. 11 for 90th Avenue and 83rd Street-Fountain Ridge Public Improvements

Applicant: Fountain Ridge, LLC

Dear Mr. Thomson:

On November 18, 2019 the Village Board authorized draw request No. 11 for the 90th Avenue and 83rd Street Utility and Street Construction Project, also known as Fountain Ridge – Public Improvements, in the amount of \$32,051.76. This is a final reduction. The Disbursement Request is approved and the funds can be disbursed in accordance with the request.

Sincerely,

Nathan Thiel
Village Administrator

Statewide Services, Inc.

Claim Division

1241 John Q. Hammons Dr.
P.O. Box 5555
Madison, WI 53705-0555
877-204-9712

November 11, 2019

VILLAGE OF PLEASANT PRAIRIE
ATTN: VESNA SAVIC
9915 39TH AVE
PLEASANT PRAIRIE, WI 53158

via email

RE: Our Claim #: WM000301740255
 Date of Loss: 07/17/20019
 Claimant: Demetrius Terrell, 9002 Sheridan Road, Lot 50
 Pleasant Prairie, WI 53158
 Attorney: *J. Witherspoon Legal & Mediation Services*
 32 N. West St. Suite 100, Waukegan, IL 60085

Dear Vesna:

Statewide Services, Inc. administers the claims for the League of Wisconsin Municipalities Mutual Insurance, which provides the insurance coverage for the Village of Pleasant Prairie. We are in receipt of the Demand Letter/Notice of Claim documentation submitted by Mr. Terrell through his attorney Jennifer Witherspoon through which he is asserting a claim for injuries and alleged violation of his civil rights.

This claim has been referred to our defense counsel, Attorney Jason Just, for handling. Based on Attorney Just's evaluation of the alleged claim, he does not see any violation of Mr. Terrell's Constitutional Rights. (See Jason Just's evaluation letter dated November 7, 2019). Therefore, Attorney Just and I both recommend that the Village of Pleasant Prairie disallow this claim pursuant to the Wisconsin Statute for disallowance of claim 893.80(1g). The disallowance of the claim in this manner will allow us to shorten the statute of limitations period to six months.

Please send the disallowance, on your letterhead, directly to the claimant, and his attorney, at the above listed addresses. These should be sent certified or registered (restricted) mail and must be received by the claimant within 120 days after you received the claim (September 27, 2019). Please send me and Attorney Just a copy of the Notice of Disallowance for our files.

Thank you.

Sincerely,

Ginger Kimpton
Senior Casualty Adjuster
855-828-5515 / 866-828-6613 fax
gkimpton@statewidesvcs.com

CC: Rick Kalscheuer, Agent